

# Your Home, Your Say Consultation Document

Office Use Only: 254

**Submission No: 201**

**Suraya Sidhu Singh**

Wish to speak to the Council: Yes

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

There are many footpaths that are in terrible condition (too narrow or non-existent mostly) or would otherwise benefit from improvement. The government is planning to reduce spending on footpaths and cycleways so unless we want to see very poor health for our residents, more investment is important.

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

Eventually we will see something of the scale of what's happened in Hawke's Bay and/or Auckland and we need to be prepared.

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

#### *Comments*

Huge support for the high-frequency bus trial. High-frequency buses have been enormously successful in Whanganui and Hamilton -- they've really shown that for good public transport adoption, urban buses need to run at least every 20 minutes, 7 days, on very direct routes that stick to main roads. This is great timing as TRC is planning to make a business case for a "step change" in public transport and the bus operator contracts are up for grabs in 2025. Essentially, it's a chance for a true refresh of public transport in Taranaki.

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

The PIF is a great thing but I think there are things that need money spent on them immediately, which will help us save money in the long run.

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### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### **Comments**

This is an excellent project that I generally support but when you put it alongside our more urgent needs like preparing for potential severe weather events, it seems like less of a priority

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### Brooklands Zoo

#### Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

#### **Comments**

As much as I love the zoo and think it's a huge asset to the city, the cost of the compliance is astronomical. There's so much we could do with that money that is really urgent and long-term.

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### Bellringer Pavilion

#### Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### **Comments**

This is an important building and location, but \$16.3 million is an enormous amount of money

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## Council Controlled Organisations

#### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 255

**Submission No: 202**

**Scott Taylor**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 256

**Submission No: 203**

**O W**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 257

**Submission No: 204**

**Megan Wright**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 258

**Submission No: 205**

**Alex Harfield**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

With increased amount of natural coverage we need to make sure that these bush blocks are maintained and keep weed and pest free

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

We have plenty of sports grounds at schools why not utilise these more

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

This extra funding should keep the zoo in good standing in the long term

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

If this is needed for cricket, Taranaki or NZ cricket should invest in the building 50% atleast - that should include operational costs etc

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 259

**Submission No: 206**

**Natalie Owen**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 260

**Submission No: 207**

**Moana Melville**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Brooklands zoo is a huge assets to locals and visitors alike! Having a free to visit zoo is so helpful to those who live here, while cost of living is increasing and with extra costs coming with this big 10 year plan having somewhere free to entertain the children is a massive bonus. Many visitors love that they can bring their children and enjoy New Plymouth and pukekura park and then spend money on things like lunches other activities. Many people I know how have visited said the highlight was brooklands zoo. If we can upgrade the zoo to an above and beyond standard it could get world wide recognition

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 261

**Submission No: 208**

**Mikala McCallum**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Improve conditions now to prevent further work required in the future

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## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

Only necessary if the current facilities are being used to max capacity and the community would benefit from further facilities

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

How many international games would potentially be hosted and what benefit does that have to the community

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 262

**Submission No: 209**

**Donald Summers**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 263

**Submission No: 210**

**Lisa Wansbrough**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

Ratepayers are already going to be facing significant increases, while this is a worthy proposal, the option that preserves rates reductions is a more balanced option that has regard to the economic well-being of the community as well as the need to prepare for natural hazards

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

Maintain existing level of service, but given the pressure on expenditure, it is not appropriate to funnel additional funds into trial projects

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

There is already enough pressure on rates

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

This is an incredible and beloved community reserve, it is worth the investment

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 264

**Submission No: 211**

**Lisa Tilby**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 265

**Submission No: 212**

**Ross Calgher**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

Council has collected many millions of dollars from land developers. Water co e tons for each new section developed . This money has go e not I to infrastructure but wants not needs

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

People are hurting with excessive rate increases . In Waitara a notifiable tree has more rights than over 800 properties who have suffered damages and extra costs because of this dangerous tree . Its o Lynn a Norfolk pine . .

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

A previous CEO Kerr Newall said the perpetuall fund will make sl much money that no one will have to pay rates in the future. Yea right. Oh look a flying pig yea right

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### **Comments**

Another want not a need . Do not proceed . Make sports bodies contribute funds.

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## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### **Comments**

Lots of families love and use the brooklands zoo including ourselves . This is a fantastic asset for the district.

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## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### **Comments**

Let the cricket people contribute. Remember the thousands spent by council on . the cricket nets after threats by cricketers.

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## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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### What else?

These organizations will employ loads of people with huge wages with very little result. ,look at the costs to run the len lye lie centre. How much is this costing a week and how much is r Take for entrance fees . Complete waste of ratepayer funds . You can't even fix the Richmond Cottage an existing asset why add more to



# Your Home, Your Say Consultation Document

Office Use Only: 266

**Submission No: 213**

**Aimie Wilson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 267

**Submission No: 214**

**Kwryn Simson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 268

**Submission No: 215**

**Kyle Adams**

Wish to speak to the Council: Yes

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Public transportation is a must-have, especially within the context of climate change and a cost of living crisis. Its insane and irresponsible that its even an option to not spend anymore. We need frequent and cheap public transport now and going forward

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

I absolutely support the high frequency bus service trial. We need this. The bus service I use is every 70mins, which is entirely impractical for basic things in my life like grocery shopping or picking up my meds from the pharmacy

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 269

**Submission No: 216**

**Larissa Bray**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

New Plymouth doesnt need a sports hub

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---



# Your Home, Your Say Consultation Document

Office Use Only: 270

**Submission No: 217**

**Angela Smith**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

This could be renamed to the water project - the aging water system needs overhauling especially if/when water meters come in. Need to address the leaks in the mains etc

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

Need to attract more sport events to New Plymouth - helps bring in money for the community in many ways. Recently went to Napier - incredible sports hub

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

No mention of the yarrow stadium???

# Your Home, Your Say Consultation Document

Office Use Only: 271

**Submission No: 218**

**Kirsty Koboski Koboski**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Na

# Your Home, Your Say Consultation Document

Office Use Only: 272

**Submission No: 219**

**Jessica Callaghan**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

We need more busses and more services

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 273

**Submission No: 220**

**Viktoria Lencses**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

Animals should not live in captivity. Please consider converting the zoo to a sanctuary for injured birds.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

More cycle lanes



# Your Home, Your Say Consultation Document

Office Use Only: 274

**Submission No: 221**

**Raine de Vaan**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 276

**Submission No: 222**

**Rachel Gollan**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                No

---

### **What else?**

STOP THE CBD GREEN STREET NONSENCE and spend that money on the zoo

# Your Home, Your Say Consultation Document

Office Use Only: 277

**Submission No: 223**

**Petra Walton**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 278

**Submission No: 224**

**Reneka Lilly**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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## Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 3: Paying it forward

### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## Brooklands Zoo

#### Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### *Comments*

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## Bellringer Pavilion

#### Which option do you support for the Bellringer Pavilion?

Option 4 - Delay the required work and accept the risks of non compliance and building closure.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---



# Your Home, Your Say Consultation Document

Office Use Only: 279

**Submission No: 225**

**Joanna Elliot**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

But spend wisely. Do a proper job once!

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 280

**Submission No: 226**

**Kayne Dunlop**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

With cost pressures elsewhere this should be moved down the preferential order of spending

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

Using this fund to add long term value to the region is an important part of this fund

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

There are a lot of cost pressures elsewhere on core funding. The external benefits to the region are over stated and should be built to cater the regions needs only

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

Core services should be a the main focus at this point in time. Additional expenditure on facilities should be curtailed until basics of rubbish,3 water, traffic and infrastructure is met

# Your Home, Your Say Consultation Document

Office Use Only: 281

**Submission No: 227**

**Nick Weir**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 282

**Submission No: 228**

**Tammy Taylor**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 283

**Submission No: 229**

**Chantelle Potroz**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 284

**Submission No: 230**

**Chantelle Sadowski**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 285

**Submission No: 231**

**Alison Aim**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 286

**Submission No: 232**

**Jess Berntsen**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---



# Your Home, Your Say Consultation Document

Office Use Only: 287

**Submission No: 233**

**Nikita Ploeg**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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# Your Home, Your Say Consultation Document

Office Use Only: 288

**Submission No: 234**

**Chloe Mileham**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 289

**Submission No: 235**

**S Bolam**

Organisation:

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Please consider walkway as a major cycle route through city and using existing walkways like Te Henui etc as cycle lanes

---

## Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

#### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

Cricket was meant to be catered for in the yarrow upgrade!!! The park is not really suitable for cricket €! at all!

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

Perhaps even look at swimming complex as well run by others€! subsidised by council

# Your Home,Your Say Consultation Document

Office Use Only: 290

**Submission No: 236**

**Chevaun Joyce**

Wish to speak to the Council: No

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## **Big Call 3: Paying it forward**

### **Brooklands Zoo**

#### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 292

**Submission No: 237**

**Alexis Bright**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

I don't believe on a survey like this you should say which is the preferred option to help keep the opinions honest

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

You can't change you options if you pressed wrong.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Necessary investment in our local community give all kids an equal opportunity for knowledge and learning and experiences

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

Round about at david st tukapa for ease of access to the hospital in emergency and day to day traffic

# Your Home, Your Say Consultation Document

Office Use Only: 294

**Submission No: 238**

**Emma Bracken**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

Definitely not paying more if the existing levels of service! The roads are horrific and aren't fixed properly!

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Sort the roads out€!. So much work is being completed at a sub standard level and it's just an absolute waste of money! No other region is as bad so there is really no excuse.

# Your Home, Your Say Consultation Document

Office Use Only: 295

**Submission No: 239**

**Lacey Moyle**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

Close the zoo down. Its not a healthy enclosure for these beautiful animals.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 296

**Submission No: 240**

**Carly Innes**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 299

**Submission No: 241**

**Rachel Snowden**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 300

**Submission No: 242**

**Jennifer Thorburn**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 301

**Submission No: 243**

**Clare Wismans**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

As hard as doubling the amount is it really is vital to keep roads etc well Maintained

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

I think it would be incredibly financially irresponsible to increase the programme in the current climate

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Absolutely don't essential. This should be delayed. We have suitable outdoor courts and a stadium already. This would be very irresponsible

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

The zoo has to be a priority! This is such an asset to New Plymouth. New Plymouth is hugely lacking in quality playgrounds when compared to places like Palmerston North and Hamilton. The zoo is one of the only decent outside play spaces that NP has available

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Please save the zoo. This is such a vital part of NP. As the mother of a young family we visit the zoo every week there are very few other quality alternative play spaces

# Your Home, Your Say Consultation Document

Office Use Only: 302

**Submission No: 244**

**Heather Barker**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 304

**Submission No: 245**

**Pascale Joines**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

Why do all NPDC surveys always force responses to what the council wants? There is a 3rd option - Option 3 - increase the spend by a third or so - \$180-190m - not double

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

#### **Comments**

Option 4 - Boost the amount put aside each year by \$200,000, invest accordingly and let it accumulate.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

Other than erosion and water issues, as a part of climate impact, do not continue the program.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### **Comments**

As long as it is used for lifestyle capital and not maintenance capital - eg libraries, sports grounds and pools and not regular maintenance- this should be funded separately

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

Do it properly once, rather than constantly revisiting and refocusing - how long has this actually been in the plan! The foreshore land down by the cool stores was a lost opportunity.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

A real lack of foresight if we let this go - a wonderful resource for the under 8s - accessible and very safe. On any beautiful day summer and winter the place is crowded- possibly expand its mandate by adding a school term education programme

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

Take the cricket to the new (actually completed )sports hub.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Questions re alternate services should not result in duplication of bureaucratic functions, not should it include outsourcing to private providers- this always results in higher costs for users. Please look at your core business- climate change other than previously mentioned issues - erosion, water conservation, prob building consents work is not core business and really belongs to the regional council.

# Your Home, Your Say Consultation Document

Office Use Only: 305

**Submission No: 246**

**Graeme Henderson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

This is a wonderful place to take family. It is made even more special by it being free. But a gold coin donate is reasonable as well to help with costs .

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 306

**Submission No: 247**

**Natasha Paull**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

Please keep this zoo my child and I have only been a few months but we love it and and it's great that it's fenced aswell so little ones can play on play ground while mum catches a break

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 307

**Submission No: 248**

**Karen Maclean**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

Brooklands Zoo is a fantastic community facility! For young families it is such a great place to gather and visit! I actually think families wouldn't mind paying a gold coin donation for example. It is without doubt worth up grading!

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 309

**Submission No: 249**

**Ashlee Spicer**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 310

**Submission No: 250**

**Bailey Wisnewski**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

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# Your Home,Your Say Consultation Document

Office Use Only: 311

**Submission No: 251**

**Submission Withdrawn**

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# Your Home, Your Say Consultation Document

Office Use Only: 312

**Submission No: 252**

**Gary Broughton**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

This is a great asset for children and should be retained.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

Crucial if we are to get first class and international games which a cricket loving community deserves

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 315

**Submission No: 253**

**Nadia Kennett**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 316

**Submission No: 254**

**Steve Broome**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

We need to keep on top of asset renewals.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

This should be covered by central government.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

I don't see that this will have a meaningful impact on the climate. It has a feel good factor but is an expensive tool compared to other methods. This is not a core council service.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

I don't believe this is a core council service (roading rubbish and reticulation).

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Finding should be focussed on asset renewals, not capital investments.



# Your Home, Your Say Consultation Document

Office Use Only: 317

**Submission No: 255**

**Rebecca Benfield**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 318

**Submission No: 256**

**Katherine Merrick**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 319

**Submission No: 257**

**Chenoa Lawrence**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 320

**Submission No: 258**

**Tanya Tanya**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

Why can't it be boosted to \$300,000? Why does everything have to increase so much?

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 322

**Submission No: 259**

**Kerryn Mitchell**

Wish to speak to the Council: No

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## Big Call 2: Sustainability – Climate Action Framework

**What should be our approach to sustainability, including climate?**

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

*Comments*

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## Big Call 3: Paying it forward

**Brooklands Zoo**

**Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

*Comments*

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**Bellringer Pavilion**

**Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

*Comments*

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## Council Controlled Organisations

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 323

**Submission No: 260**

**Nika Booker Booker**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 324

**Submission No: 261**

**Amanda Newth**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

Shut down Pouakai Zoo, the poor animals are living in beyond terrible conditions, it's completely cruel to the poor animals.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 325

**Submission No: 262**

**Vicki Frewin**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

---

### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### ***Comments***

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## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### ***Comments***

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

This is a well loved asset of NP and has been for generations. I love it. Don't get rid of it!

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

We need to ensure we aren't kicking any cans down the road. It has happened for far too long where politicians have got in on the back of not putting rates up and it has resulted in poorly kept facilities and infrastructure. We need to be charged the ACTUAL cost of running our district - as long as we are getting value for money.

# Your Home, Your Say Consultation Document

Office Use Only: 326

**Submission No: 263**

**Dan Radcliffe**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Invest in our future please - make New Plymouth a desirable place to live

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

This is critical - must be a high priority.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

## **What else?**

Important to invest now rather than kick the can down the road

# Your Home, Your Say Consultation Document

Office Use Only: 327

**Submission No: 264**

**Karl Neilson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 328

**Submission No: 265**

**Kate Ponga Ponga**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 329

**Submission No: 266**

**Sam Haggart Haggart**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 330

**Submission No: 267**

**Vanessa Weir**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

One of the best things for families in the region. Crucial not to get rid of it. May as well spend a bit extra and make it last for years

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

Why would it cost that much to make a new one. Could rebuild cheaper and if so I would support that

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 331

**Submission No: 268**

**Mel Watson**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 332

**Submission No: 269**

**Tegan Manuirirangi**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

No

# Your Home, Your Say Consultation Document

Office Use Only: 333

**Submission No: 270**

**Serena Loake**

Wish to speak to the Council: No

---

## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 335

**Submission No: 271**

**Kylie Kowalewski**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

#### ***Comments***

Just here for Zoo

---

### Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

#### ***Comments***

Just here for zoo

---

## Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

#### ***Comments***

Just here for zoo

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

#### ***Comments***

Just here for zoo

---

## Tūparikino Active Community Hub

Which option do you support for The Hub?

#### ***Comments***

Just here for zoo

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

#### ***Comments***

Just here for zoo

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

Closing the Zoo would be a huge mistake, its deeply rooted within the community and would cause a huge backlash if you shut it down. If you want to shut a zoo down, go shut down the one thats outback



# Your Home, Your Say Consultation Document

Office Use Only: 336

**Submission No: 272**

**Sarah Forbes-Knott**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

Investigate 24hour bus transport, further rural routes, free or continued half price school bus fares, splash/water playground for children

# Your Home, Your Say Consultation Document

Office Use Only: 337

**Submission No: 273**

**Nathan Davis**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 338

**Submission No: 274**

**Justine Evans**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

No need to spend millions on unnecessary items. The park is an asset for the town and kids. All homes should have water tanks installed and remove the water tax

# Your Home, Your Say Consultation Document

Office Use Only: 339

**Submission No: 275**

**Neil Rawson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 340

**Submission No: 276**

**Tania Roach**

Wish to speak to the Council: Yes

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Focus on getting alternative lower emission solutions that also reduce traffic burden (and increase safety) such as freight on trains and moving people to active/public transport

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

Support and encourage all public/active transportation options. And trains!!!!

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

At my age I'm not that interested in the hub, however we need to be a bit mindful of the younger generation

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

Delay this work in favour of the hub and the multiple sport options it provides. Focus on the cricket hub next.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Charge people for the water they use. If my neighbour wants to run a hose all day for her dog then let them pay for it. If another one wants to water their garden, all good. But have an initial free amount that should be sufficient for a household so that the poor don't suffer in our current inequitable society. Housing the elderly should be mindful of aging population boom - what is assisted ought to be repurposed to younger generations in the decades to come. Use the existing ring road for heavy traffic - it's called a train track ;)

# Your Home, Your Say Consultation Document

Office Use Only: 341

**Submission No: 277**

**Hannah Chappell**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 342

**Submission No: 278**

**John Lincoln**

Wish to speak to the Council: Yes

---

## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

Sell sellable off

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

Paying forwards is a people thing.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Look for private investment

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

The zoo is a real special place within new plymouth

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Times are hard it's never a good idea to just spend spend spend when those who have payed in this money are struggling to make ends meet. Extra red tape and more committees are definitely a bad idea.

# Your Home, Your Say Consultation Document

Office Use Only: 343

**Submission No: 279**

**Megan Gregg**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

Our roads are very poorly built here in Taranaki with pot hole all over. Something need to be done to fix this.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

We need the rate subsidy at the moment most families are doing it very hard at the moment. It's a good idea I just don't think it the right time to start now

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

We need this zoo it's a great place to take our family and everyone loves it. A lot of visitors to New Plymouth can't believe we have a great zoo and it's free to get in. It has to stay New Plymouth needs it.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 344

**Submission No: 280**

**Alexandra Vernal**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Maintain but also transform to adapt to more sustainable modes of transport

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

Yes and also more investment in climate mitigation and adaptation... as in, better infrastructure that supports behaviour change in transport

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

Keep the budget but include other community assets that are not just sports courts. A community garden in that space should be a no-brainer, especially considering the success of other community gardens recently. Food resilience is a key factor for future-proofing our town.

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

There is barely any cricket happening in the field, investing so much in that pavilion to make it perfect for cricket is not an efficient way to spend ratepayer's money. Rather keep the space and use it as a community space for groups to hire. There is so much potential with what is there already.

---

# Your Home, Your Say Consultation Document

Office Use Only: 345

**Submission No: 281**

**Toni-Anne McKerrow**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Please prioritize improving public transport

# Your Home, Your Say Consultation Document

Office Use Only: 346

**Submission No: 282**

**Julia Lousich**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 347

**Submission No: 283**

**Mikala Galvin**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 348

**Submission No: 284**

**Larissa Garrick**

Organisation:

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---



## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 349

**Submission No: 285**

**Matthew Stuck**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 350

**Submission No: 286**

**Nathan Coombes**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 1 - Don't put any additional amount aside.

#### ***Comments***

Not a priority - why put money aside for events that could happen when infrastructure upgrades required now

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# Your Home, Your Say Consultation Document

Office Use Only: 351

**Submission No: 287**

**Tracy Walker**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 1 - Don't put any additional amount aside.

#### ***Comments***

---

## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### ***Comments***

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## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 1 - Do not establish the reserve.

#### ***Comments***

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 352

**Submission No: 288**

**Donna Clarke**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

The sewerage in urenuui should be a high priority it's ridiculous that this issue hasn't been resolved they all pay rates and deserve a working system.



# Your Home, Your Say Consultation Document

Office Use Only: 353

**Submission No: 289**

**Jenna Greig**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 354

**Submission No: 290**

**Raewyn Bocock**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 356

**Submission No: 291**

**Jason Avery**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 358

**Submission No: 292**

**Karla Brighthouse**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

This is an important asset for the community. It is something special for families to visit, is free and also educational. We always visit when we can, even when living out of town.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

Make sure the public are listened to on these issues.



# Your Home, Your Say Consultation Document

Office Use Only: 359

**Submission No: 293**

**Kaitlyn Pritchard**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 360

**Submission No: 294**

**Bryn Leadbeater**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 361

**Submission No: 295**

**Cody Skinner**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 362

**Submission No: 296**

**Colson Verdonk**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Public transport and other low-carbon options should be a focus of any new spending.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### **Comments**

Increasing the sustainability fund is important but climate mitigation and adaption should be factored into all relevant decisions across council.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 363

**Submission No: 297**

**Victor du Toit**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 364

**Submission No: 298**

**Kayla Wilkinson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

Give the contract back to Fulton hogan. Road quality was far better than downer.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### ***Comments***

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### ***Comments***

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Listen to your people and STOP spending money on things this community doesn't want! And STOP FLUORIDATION IN THE WATER. this is mass medicating and against BORA.

# Your Home, Your Say Consultation Document

Office Use Only: 366

**Submission No: 299**

**David Younger**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

Ridiculous simplistic binary choice - virtually pointless answering

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

Put funding into causes e.g climate change and step away from flood zones etc.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### **Comments**

There is no option, climate change impacts other costs - social, environment and economic

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

I'm not convinced about future projects vs healthy social development with what we have already.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Don't agree with multi-sport hub. Use existing gym facilities etc in the community.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

I don't believe in zoos. Support wildlife in the wild.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

Top level domestic cricket is professional entertainment. Let them fund it. Council should focus on supporting participation and physical health vs elite sport.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 368

**Submission No: 300**

**Bronwyn Harris**

Wish to speak to the Council: No

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## Big Call 3: Paying it forward

### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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### Brooklands Zoo

#### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### *Comments*

---

### Bellringer Pavilion

#### Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### *Comments*

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## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** No

---

# Your Home, Your Say Consultation Document

Office Use Only: 369

**Submission No: 301**

**Emily Davenport**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

No one will take the bus. Don't waste Money on it

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

I would rather spend less on roads and traffic issues and encourage people onto bikes and walking instead. The sports park has priority for me.

# Your Home, Your Say Consultation Document

Office Use Only: 370

**Submission No: 302**

**Samara Preston**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 371

**Submission No: 303**

**Toni Proudfoot**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 372

**Submission No: 304**

**Suzy Le Fleming**

Organisation:

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 373

**Submission No: 305**

**Maria Teixeira**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Would have been to have an in between option

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 374

**Submission No: 306**

**Julie Thorpe**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 375

**Submission No: 307**

**Sherry Elliott**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 376

**Submission No: 308**

**Alisha Fitzpatrick**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 377

**Submission No: 309**

**Sam Mahy**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

Hockey facilities in New Plymouth are no longer fit for purpose.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---



# Your Home, Your Say Consultation Document

Office Use Only: 378

**Submission No: 310**

**Trish Pringle Pringle**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Increasing the size of bin for household rubbish. This will curb illegal dumping which has become Ridiculous since being in the smaller sized bins provided

# Your Home, Your Say Consultation Document

Office Use Only: 379

**Submission No: 311**

**Marise Barrett**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 380

**Submission No: 312**

**Anthony Brown**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 381

**Submission No: 313**

**Adrian Knowles**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

Hold our current contractors to account for what they charge now. Seeing two people work and 8 people watching is not the best use of our resources but seems to be the standard expected in taranaki. Research the cost per m2 of resurfacing roads and footpaths in other districts and the quality / durability of the job done there vs in taranaki. Our roads are repaired poorly, it takes a long time for any resurfacing to be done. Forever seeing projects with 2hrs setting up every day and 2 hrs packing up allows 3 hrs of real work being done allowing for breaks. Poor use of resources. Set minimum levels of expectation/ shift work / longevity for completion of the work quality of surface, gradient variation for patches.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

Improve regular maintenance of our parks and trees. A lot of our council land seems to be neglected or severely under maintained.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

The study of a considered bus initiative sounds good but bus times focussed around work hours could be a better option to ease congestion and traffic. Maintaining our current plantings etc rather than expansion.

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# Your Home, Your Say Consultation Document

Office Use Only: 382

**Submission No: 314**

**Edward Aish**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

I wonder if there is a middle ground? These two options don't really leave much of a "choice"

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

Is there any options for insurance coverage of these assets to cover storm related damage?

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

With people struggling to put food on their tables with the cost of living crisis this spending should not be a priority

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

I think this is a great initiative but should be paused until we are through this recession through this cost of living crisis. Then I would support option 2.

---



## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

I love the zoo. It is "nice" that it is free but would a small entry fee helped make it more sustainable without putting as much pressure on the rate payers?

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 383

**Submission No: 315**

**Janine Jupp**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 384

**Submission No: 316**

**Jason Wright**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

This is a marquee project which will not only benefit local people on a daily basis, but it would also have the potential to bring large national tournaments each year. That means more visitors to the city. Don't scale down and regret it in 10 years.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

Brooklands Zoo is arguably what the park is best known for. Local families enjoy it on a daily basis, and families who visit can't believe how lucky we are to have such an amazing facility.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

Nil

# Your Home, Your Say Consultation Document

Office Use Only: 386

**Submission No: 317**

**Scott Nelson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 387

**Submission No: 318**

**Imogen Bailey**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

Rehome the animals that enclosures don't meet the new regulations and spend bear minimum fixing and maintenance

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

Get new quotes! \$16m is ridiculous

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 390

**Submission No: 319**

**Helen Brown**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### ***Comments***

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## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### ***Comments***

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 391

**Submission No: 320**

**Garth Peacock**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Very specifically written choices,

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

I strongly believe in sustainability, I do not believe in "climate fixes" that are a drain on resources and \$

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

This is highjacking of the funds intended purpose

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Simply another money pit with too much spent on "consultants" and it's easy to predict massive budget blowouts.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

Explain what requires 5.4 million dollars? Its ridiculous bloated council price

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

These surveys are very heavily biased towards the Council's opinions on subjects. You can clearly tell a lot has been spent on consultants to present "Preferred" options to the public. How much has been spent developing the preferred options already? Without a single cent spent on actual outputs?

# Your Home, Your Say Consultation Document

Office Use Only: 392

**Submission No: 321**

**Samantha Jury**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

We need to invest into using the railways for passengers. It's a huge waste not using it. The roads are garbage here.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### **Comments**

Climate is the absolute most important thing to invest time and money into. If we don't there will be no future.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Very low priority for this region.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Our zoo could be quite incredible and I believe this is a good investment choice for our region. Absorbing pouakai zoo would be excellent as that place is just awful and those animals need proper care.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

Not a priority. Or maybe I just don't like sports. Idk.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

We need to invest more into recycling and waste management. What we are doing is not enough. The planet is dying. Dramatic yes. But true.

# Your Home, Your Say Consultation Document

Office Use Only: 393

**Submission No: 322**

**Aleisha Gates**

Organisation: The Scrub Hub

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 394

**Submission No: 323**

**Darren Guthrie**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 395

**Submission No: 324**

**Rochelle Clinch**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 396

**Submission No: 325**

**Carly Stevenson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Our family love the zoo. Please don't shut it down!!!! Tourists also love it- it is a big draw card for taranaki holiday makers with kids

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

Don't close the zoo!!!

# Your Home, Your Say Consultation Document

Office Use Only: 397

**Submission No: 326**

**Bailey Hammersley**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 398

**Submission No: 327**

**Karen Davis**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

Please do not close the zoo maybe offer a coin donation for entry to help with the costs

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 399

**Submission No: 328**

**Lydia Connor**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

I wouldn't mind paying a gold coin or small donation for entry if it means we can keep our zoo!

---

## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## What else?

Please spend more on practicality than appearance!

# Your Home, Your Say Consultation Document

Office Use Only: 400

**Submission No: 329**

**Sharalee Devereux**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 402

**Submission No: 330**

**Caitlin O'Neill**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 403

**Submission No: 331**

**Judith Hazelgrove**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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# Your Home, Your Say Consultation Document

Office Use Only: 404

**Submission No: 332**

**Maria Agnes fernan limon**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 1 - Don't put any additional amount aside.

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 1 - Do not continue the existing programme.

#### ***Comments***

continue planting our place only

---

## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 1 - Do not establish the reserve.

#### ***Comments***

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 405

**Submission No: 333**

**Nick Arnold**

Organisation:

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 406

**Submission No: 334**

**Amy Simpson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

transportation assets do need to be upgraded but concentrate on the areas that need to be focused on for the majority not the minority.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

The costs that are quoted on these projects are quite ridiculous. Would love to see the multiple quotes provided for these jobs and the contracts when awarded

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 407

**Submission No: 335**

**John Maxwell**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 408

**Submission No: 336**

**Cam Clout**

Wish to speak to the Council: No

---

## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 409

**Submission No: 337**

**Cheryl Kingi**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Could do with a another option

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## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 411

**Submission No: 338**

**Helen Hosie**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

The zoo needs to stay for children and adults to use for free. I don't agree with building a water park at Kawarua or extending the coastal walkway. We need the council to focus on maintaining our existing services and not building new

# Your Home, Your Say Consultation Document

Office Use Only: 412

**Submission No: 339**

**Laura Lowe**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---



# Your Home, Your Say Consultation Document

Office Use Only: 413

**Submission No: 340**

**Amy Cruickshank Cruickshank**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Do not close the zoo

# Your Home, Your Say Consultation Document

Office Use Only: 415

**Submission No: 341**

**Sarah Harris**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 416

**Submission No: 342**

**Barbara Peachey**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 417

**Submission No: 343**

**Robyn Stafford-Bush**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

You need to work within the existing budget and cut out the "frivolous" spending of wants not needs

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

You need to work within the existing budget and cut out the "frivolous" spending of wants not needs

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

You need to work within the existing budget and cut out the "frivolous" spending of wants not needs

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

You need to work within the existing budget and cut out the "frivolous" spending of wants not needs

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

This is a waste of rate payer money! Cease it immediately

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

You need to work within the existing budget and cut out the "frivolous" spending of wants not needs

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

You are not managing our RATE payer funding well. The Focus should be on infrastructure and nothing else



# Your Home, Your Say Consultation Document

Office Use Only: 418

**Submission No: 344**

**Grant Carter**

Wish to speak to the Council: No

---

## Big Call 3: Paying it forward

### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### *Comments*

---

### Brooklands Zoo

#### Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### *Comments*

The Brooklands Zoo is an understated jewel in our crown. It is an amazing asset for the city and the wider community. It is one of the best family destinations - and I believe will still surpass the upcoming Destination Play. We must do all possible to protect it and reserve it for many generations to come

---

### Bellringer Pavilion

#### Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### *Comments*

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# Your Home,Your Say Consultation Document

Office Use Only: 420

**Submission No: 345**

**Richard Woodd**

Wish to speak to the Council: No

---

## **Big Call 3: Paying it forward**

### **Bellringer Pavilion**

#### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

No point in spending \$36m on a new pavilion if we can't get international matches and that would require an extended boundary probably involving a new park main entry and loss of a large amount of public seating.

---

# Your Home, Your Say Consultation Document

Office Use Only: 421

**Submission No: 346**

**Paula James**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

---

## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 422

**Submission No: 347**

**Caitlyn Pullar**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 423

**Submission No: 348**

**Hannah Connolly**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

Spend the current allocation on the actual areas that need maintenance and not redoing areas that actually don't require work. A lot of the roads that need fixing fall under ministry of transport

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

Do it right on the first try so increase the budget to get everything our region needs into the facilities

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

As long as the first 3 phrases get it up to standard and don't have it closed for to long a period. This is somewhere families spend a lot of time at especially as it's free

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 424

**Submission No: 349**

**Helene Peterson Peterson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 425

**Submission No: 350**

**Shane Dobson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 428

**Submission No: 351**

**Nick Kelly**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Whilst many facilities are deemed, "not fit for purpose", this rating is often given by the governing bodies of the sports using the facilities and is usually a biased opinion. One prime example is the netball courts. Netball Taranaki constantly say they need 14 courts, yet currently hawk out court 13 to food vendors leaving them with only 12 to use. They claim parking is a major issue, yet after covid they managed to run a full program and limit the number of people at the courts. This was achieved by extending the playing day to ease congestion. A model which they could re-apply if they chose to which would mitigate both parking and the requirement of more courts.

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 429

**Submission No: 352**

**Brianah Church**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 1 - Do not continue the existing programme.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 431

**Submission No: 353**

**Emily Baxter**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### *Comments*

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## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### *Comments*

---

## Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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### What else?

Spend money to make Taranaki great every day Not on major events that happen a few times a year To close the Brooklands zoo would be a shambles. As a mum with sever post parting depression places like the zoo are mine and my kids safe place I would happily pay an annual subscription to the zoo for entrance



# Your Home, Your Say Consultation Document

Office Use Only: 432

**Submission No: 354**

**Katie Watson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 435

**Submission No: 355**

**Jody Wilson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 436

**Submission No: 356**

**Steve Jardine**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

It's simple, it will cost more in the future so do it now

---

### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 437

**Submission No: 357**

**Luke Salazar**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

The Zoo is amazing and people would be willing to pay a nominal admission fee to visit. \$5 for adults, kids free? Sponsors can help as well. Leasing the Zoo for private events can also open up income streams.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 438

**Submission No: 358**

**Marcia Millard**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

The perception of poor quality roading in our region is a concern. Do NPDC have the right contractors?

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## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

Maybe defer to the next long term plan.

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 439

**Submission No: 359**

**Georgia Wadeson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 442

**Submission No: 360**

**Zac Clausen**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 443

**Submission No: 361**

**Jordan McFadyen**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 444

**Submission No: 362**

**Kayla Lavulavu**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Whoever has designed the road outlays at bell block passover and moturoa should not be able to do anymore projects here. The so called 'upgrades' to roads have just made them even harder and more dangerous to navigate, especially bell block, absolutely terrible

# Your Home, Your Say Consultation Document

Office Use Only: 445

**Submission No: 363**

**Lara Thomas**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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## Big Call 3: Paying it forward

### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### *Comments*

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## Brooklands Zoo

#### Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### *Comments*

---

## Bellringer Pavilion

#### Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### *Comments*

---

# Your Home, Your Say Consultation Document

Office Use Only: 446

**Submission No: 364**

**Karen Speck**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 448

**Submission No: 365**

**Vanessa Martin**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

Look into alternatives - utilisation of rail; recoup costs from high users e.g. Port Taranaki

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

Incorporate private investors to the zoo to decrease costs Introduce an access charge to subsidise maintenance and development costs

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

Incorporate private investors to contribute towards the cost

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 449

**Submission No: 366**

**Jess Kumm**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---



# Your Home, Your Say Consultation Document

Office Use Only: 450

**Submission No: 367**

**Sue Jameson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### *Comments*

---

## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### *Comments*

---

## Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

---

## What else?

Listen to the ratepayers

# Your Home, Your Say Consultation Document

Office Use Only: 451

**Submission No: 368**

**Julie Smith**

Wish to speak to the Council: No

---

## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Maintain what we already have in a better more cost effective way: fix potholes etc properly the first time. Saving money in the long run.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

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## Big Call 3: Paying it forward

### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### **Comments**

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

The zoo is so popular with many families, people young and old. And being free to everyone is an asset. Maybe the donation box could be more prominent and a QR code added for those who can and wish to contribute to this busy little zoo. I feel it is important for this well used place to stay in our community teaching us about wildlife and conservation.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**

**Traffic management**

---

# Your Home, Your Say Consultation Document

Office Use Only: 453

**Submission No: 369**

**Mike Low**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 454

**Submission No: 370**

**Tamara Osborne**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 456

**Submission No: 371**

**Carl Freeman**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

A dedicated purpose built Farmers Market location would be ideal as part of this fund. :)

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

It would be great to have the scope of the Tūparikino Active Community Hub broadened beyond just sport. What other activities can we stack in? Market locations? Edible gardens? It would also be good to focus on disaster refuge with rain water tanks and power backup etc. Are we prepared for the volcano to blow?

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

I believe the zoo should have a small charge to enter to help cover costs.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

Again, it would be great to have the scope of the Bellringer Pavilion broadened beyond just sport. What other activities can we stack in? Market locations? Edible gardens? It would also be good to focus on disaster refuge with rain water tanks and power backup etc. Are we prepared for the volcano to blow?

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

Thanks for a fairly easy to engage with feedback process. It would be great to have you at the Farmers Market for future in person consultations. <https://www.farmersmarkettaranaki.org.nz/>

# Your Home, Your Say Consultation Document

Office Use Only: 458

**Submission No: 372**

**Andrea Hunt**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

Rates are already too high, make cuts from council spending instead. For example increase the cost of the council cafe so it isn't subsidised- charge city prices for food and drink. Less council perks,

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

Rates need to be kept at the level they are now

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

There is no money for this

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

This is not essential and wise use of money

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Listen to the people and their comments

# Your Home, Your Say Consultation Document

Office Use Only: 462

**Submission No: 373**

**Kirsty McMurray**

Organisation: Taranaki Cricket Association Incorporated

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 463

**Submission No: 374**

**Conor Williams-Watson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 464

**Submission No: 375**

**Sandra Gros**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 465

**Submission No: 376**

**Bianca Manley**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 466

**Submission No: 377**

**Carlee Carter**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Consultation from Rate payers, to install or implement DONATION facilities such as Cash boxes (which due to theft or vandalism would have to be emptied etc and costs) Preferred option for Donations is electronic tap n go or QR Code type 'Donation' For use at All Parks, Reserves, Beaches , zoo etc, I'm sure TSB Bank etc could assist with this program. The Donation revenue would be directly returned to operations of each entity, I've hosted numerous Event goers and they cannot understand why we don't run a Donation service - likewise locals are equally happy to have a 'Donation' service available. Much of rest of world operates this way. And if we extended our Festival of lights until after WOMAD - The increased revenue to our economy plus Donations would allow more revenue for region.

# Your Home, Your Say Consultation Document

Office Use Only: 467

**Submission No: 378**

**Kyle Sleep**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            No

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 468

**Submission No: 379**

**Ellie Field**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### **Comments**

The multi-sport hub would benefit the wider community and should therefore go ahead. From a personal standpoint, my whanau would use the facilities 3-4 times a week.

---

## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### **Comments**

Brooklands Zoo is well worth investing in, my family have been visiting the Zoo for over 10 years and my children are still interested in going even in their teenage years. Compare this to the Yarrow stadium and we have gone once in 10 years and will never again. The cricket stadium redevelopment needs to be assessed by the predicted usage based on attendance to previous matches. My family would probably not attend any matches. The multi-sports facility has a wider reach in the community, offering multiple sporting activities / facilities to the whole community. From a personal perspective my family would use the facilities three to four times a week if available.

---

## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### **Comments**

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## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## What else?

Please consider using new roading materials and road contractors. My children come home with black tar stuck to their feet - why is this even happening. Improved materials of road surfacing and more advanced application to ensure a higher standard of road surfacing is needed.

# Your Home, Your Say Consultation Document

Office Use Only: 469

**Submission No: 380**

**Cheryl Honeyfield**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

Our kids just LOVE this zoo!!!

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 470

**Submission No: 381**

**Trevor Weston**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Lets fix/maintain the assets that we have.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

We can only afford the current amount put aside, hold it there.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

Lets keep it affordable for the aging population.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

Lets keep future projects to a minimum.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Lets hold back on unnecessary spending.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

Lets be real, zoo's are a thing of the past, let the animals be free.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

The amount of time it is used, this is a wise way to spent money.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

## **What else?**

It will be nice to be able to afford the future annual rates of the property we currently own and live in for the life we live and not be forced out due to being not able to afford the rate increase forced onto us.

# Your Home, Your Say Consultation Document

Office Use Only: 471

**Submission No: 382**

**Joshua Hitchcock**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

It is important that we make the needed investments incur infrastructure now else our kids will be paying for it.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### **Comments**

Climate change is no longer a future threat, it is here now and we need to respond to it.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

The size of the proposed fund does not feel big enough to properly provide for future projects.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

This is a nice to have and should be deferred in the current economic climate.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

The zoo is an exceptional community asset and to close or under invest in it would be a travesty.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

This is a nice to have and should be deferred in the current economic climate. Especially when we only get a handful of games each season. Pukekura Park is no longer fit for domestic cricket.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---



# Your Home, Your Say Consultation Document

Office Use Only: 472

**Submission No: 383**

**Paul Woodgate**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 473

**Submission No: 384**

**Kelly-Ann Brider**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

KEEP THE ZOO!!

# Your Home, Your Say Consultation Document

Office Use Only: 474

**Submission No: 385**

**Grace Taverner**

Wish to speak to the Council: No

---

## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 475

**Submission No: 386**

**EJ Barrett**

Wish to speak to the Council: Yes

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

If it is necessary to double spend to maintain existing roads, footpaths and bridges to the current level of service, we should do so, however it does seem some footpaths and cycleways are being especially under-maintained and under-provided at present. These should be prioritised for investment as they are important to mobility for children, disabled people and older people.

---

## Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

Extreme weather is going to get more common. We need to ensure we adequately prepare for a serious event like Cyclone Gabrielle. These events tend to impact most on people who already have a lot of struggles to deal with.

---

## Big Call 2: Sustainability – Climate Action Framework

#### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

I'd like to see more spent on sustainability all round. A high frequency bus trial is well overdue for Ngāmotu. Instead of a three-year trial of 1 route, perhaps the money could go towards an 18-month trial of 2 high-frequency routes so that more people in the city can benefit? NPDC did a really good job at promoting the Lights Festival Bus - you've got this! NP could benefit from more street trees to encourage pedestrians (shade, shelter) and birds, reduce air pollution and just make the place look a bit greener. We're famous for Pukekura Park, the Coastal Walkway, the Mouna and gardens but large parts of the city -- especially the main roads -- don't reflect this 'green' reputation we're trying to cultivate.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

**Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 1 - Do not establish the reserve.

#### *Comments*

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### Tūparikino Active Community Hub

**Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

Should not be a priority. Let's fund sustainability and housing first before sporting facilities.

---

### Brooklands Zoo

**Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### *Comments*

Brooklands Zoo contains one of the very few fenced playgrounds in town and I would like to see that retained. The zoo itself I'm not passionate about - conversation could be better funded in other places.

---

### Bellringer Pavilion

**Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### *Comments*

Not convinced a new pavillion would attract significantly more international matches.

---

## Council Controlled Organisations

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 476

**Submission No: 387**

**Marion Sephton**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

existing service levels not that great generally. can do gradual repairs as at present time.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Do not close the zoo! such an amazing community asset for young & old. Collection box at entrance to help with costs.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

But would prefer money spent on upgrading Zoo

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 478

**Submission No: 388**

**Ayeisha Nowell**

Wish to speak to the Council: No

---

## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 479

**Submission No: 389**

**Jo Bredin**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

### **What else?**

Please don't close the zoo.

# Your Home, Your Say Consultation Document

Office Use Only: 480

**Submission No: 390**

**Margaret Menehira**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 481

**Submission No: 391**

**Flo Blyde**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 482

**Submission No: 392**

**Steve Faulkner**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

Fix the roads not add cycle ways and speed humps

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

Don't waste money on virtual signaling

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 483

**Submission No: 393**

**Chloe Champion**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 484

**Submission No: 394**

**Kate Swan**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 485

**Submission No: 395**

**Wayne Crawford**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

There needs to be a 4th option to cancel the project. We have enough quality sports facilities around the region.

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---



# Your Home, Your Say Consultation Document

Office Use Only: 487

**Submission No: 396**

**Elizabeth Iremonger**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 489

**Submission No: 397**

**Cam Hurley**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

The addition of a new pavilion will benefit the town in economic development from additional top level games to be paid more frequently. The more exposure the park has, the more frequent it will be used. Bringing money from outside the district rather than focusing on internal economic funding is an easy decision to make.

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

### **Water services**

**Housing for the elderly**      Yes

**Traffic management**

---

# Your Home, Your Say Consultation Document

Office Use Only: 490

**Submission No: 398**

**Emma Astwood**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 491

**Submission No: 399**

**Jill Amey**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

For love of god, PLEASE USE THE RAILWAY MORE, get these massive trucks off devon west, and the other thoroughfares, ppl forget we live on these roads, have kids walking on these roads, there are many schools on these roads, these massive trucks speed , ruin house structures and have to be causing hearing loss to passerbys

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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### **What else?**

KEEP THE ZOO!!!



# Your Home, Your Say Consultation Document

Office Use Only: 492

**Submission No: 400**

**Andrew Amey**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---