Office Use Only: 1962

Submission No: 1601 Judy Eva

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

This is the only solution.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

The zoo has outgrown its use. The animals need to be placed in larger more updated zoos such as Auckland.

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly No

Traffic management

What else?

We cannot afford to lose housing for the elderly as what was suggested a few years ago, maybe 9 years ago. It needs to stay in the hands of the Council or it will end up in the same mess as social housing which was known as state housing and now has fallen through the cracks. Social housing is not suitable for elderly people.

Office Use Only: 1963

Submission No: 1602 Cairo Wilson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

.....

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

We should fund Zeal so they can be open more hours and do more events, Zeal helps a lot of youth and help keep them on the right track in life.

Office Use Only: 1964

Submission No: 1603 Qingchuan Du

Organisation: Zeal

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly Yes
Traffic management Yes

What else?

I come to zeal because it's real fun hanging out there the guys that run it are real chill and plus they give us food and I've got nothing on those days

Office Use Only: 1965

Submission No: 1604 Samuel Lovegrove

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

Zeal is cool and I enjoy it because there are fun people and I made friends

Office Use Only: 1966

Submission No: 1605 Julie Bond

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Makes sense to increase in small amounts over time to build up a buffer for future.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Make sense but - watch how you spend funds from PIF don't spend all - save some.

Big Call 2: Sustainability - Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

This really is part of your disaster plan not separate. Why add buses into this area surely that is a separate consideration.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

If you can manage to put \$500,000 away you will have a better amount to be in reserve - 'you may need it!' Don't do walkway to Bell Block and save some money.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

We agreed on this keep going - the finished time may take longer but it is a great plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Comments

I have not read what Option 3 means so can't comment.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Keep going with this plan it is necessary.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

Yes investigate (cheaply) but don't go ahead if all then cost too much to run.

Office Use Only: 1967

Submission No: 1606 Leo Jacobsen

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
No

What else?

Keep investing in youth spaces like zeal, fund them with assets like bikes and other things that help them take us to use the spaces available around taranaki

Office Use Only: 1968

Submission No: 1607 Claire and Richard McLaughlin

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Should this not be covered by insurance.

Big Call 2: Sustainability - Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Procure cheaper better quotes for this work.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Minority sport should be providing for its own needs.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management No

What else?

Do this yourself!

Office Use Only: 1969

Submission No: 1608 Conrad Heron

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Continue with the existing plans.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Need the boost to cover future storms.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

No need to increase expenditure (as long as option 3 is selected for item number 2).

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Continue to use income from the PIF to reduce rates.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

We cannot do everything.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Need to be compliant.

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Top level domestic cricket will benefit hotels/motels and the hospitality industry.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
No
Traffic management
Yes

Office Use Only: 1970

Submission No: 1609 Nongfridova Female

Organisation: Champion Auto Wish to speak to the Council: Yes

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly Yes
Traffic management Yes

What else?

Reserve funds to complete the improvement of unqualified facilities and resources within ten years

Office Use Only: 1971

Submission No: 1610 Mike Wyeaver

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Don't install water meters in houses target the farms and business that are the high level water users.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

There is more important needs than another sports facility to be used by a limited number of people.

.....

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly Yes
Traffic management No

What else?

What the region really needs is more housing across the board. Easier streamlined building consent process. so we can increase housing stock. Dog warden to tackle the roaming dog problem in Waitara and on the beaches were there are leash policy's in place that are ignored. Greater police presence to tackle gang crime and late night boy racers. Not charging \$3 to park for people that have to park in town to work it shouldn't cost \$120 a week for the privilege of parking with in twenty mins walk from work not every one can get into town hours early for the free parking. An adult only time slot at local pools once a week Over sized Utes shouldn't be allowed to take up multiple car parking spaces. get rid of the single space car parks on powderham street between the warehouse, the TSB car park and KFC they are a danger to cars leaving those car parks as when in use cars parked there obstruct the view of the oncoming traffic.

Office Use Only: 1972

Submission No: 1611 Anna Shhsh

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyNoTraffic managementYes

Office Use Only: 1973

Submission No: 1612 Gerry Jarl

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

.....

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

Please pay attention to environmental protection in the plan.

Office Use Only: 1975

Submission No: 1613 Jan Brown

Wish to speak to the Council: Yes

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Comments

See comments at the end of this document with regard to the Tongaporutu Transfer Station

What else?

TONGAPORUTU TRANSFER STATION

I am a resident of Tongaporutu, in touch with most of the other residents. Here are our requests:

- A) We wish to retain the transfer station on Hutiwai rd.
- B) We do not want a large compacting machine on the corner of SH3 and Clifton rd. Here is our solution:
- 1. Remove the iron gate at the Hutiwai rd transfer station.
- 2. Do away with "3 hours on a Sunday" only.
- 3. Have the transfer station open all hours, unmanned, making a saving for the council.
- 4. Add a recycling unit beside the existing Jack Trash adjacent to the bridge.

We as a community wish to be responsible for our own transfer station. Good signage. Respectful users.

We already have plans for the "Tongaporutu Gardens Working Group" to be responsible for mulching all green waste from the village. And we already have a user pays Jack Trash and a bottle drop in the gravel pit beside the Tongaporutu bridge. We feel that the compacting unit is an urban solution not fitting in a remote rural area. We know what happens at Jack Trash. Travellers dump their rubbish beside the unit. (Many lose their \$4 because Jack Trash only works sporadically). The same will apply to a compacting unit. If you remove the Hutiwai transfer station, you will encourage fly tipping, plastic fires and farm dumping. This is all completely unnecessary if you enable the community to manage its own transfer station. All we require is for the council to empty the skips once full.

Why not make Tongaporutu a pilot scheme for all New Zealand rural transfer stations? Operate on a TRUST model instead of a CONTROL model.

We would all rather work WITH the council in achieving this goal rather than AGAINST a council insisting on high fees, high fences, iron gates and restricted hours. Are you aware that in the previous 18 months, the Hutiwai Transfer Station custodian has only had 14 paying clients in to dump their rubbish? This alone should tell you that what is operating now is not working. And neither will a user pays compacting machine in full view of SH3 at the entrance to the beautiful "Three Sisters". Please retain our transfer station and hand over its management to the local community.

I am happy to facilitate a meeting for councillors to discuss this innovation with the community.

Office Use Only: 1976

Submission No: 1614 Hans T Thrun

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

.....

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 1977

Submission No: 1615 Scott Garcia

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

no

Office Use Only: 1978

Submission No: 1616 Charlie Hazel

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Climate crisis. This is insufficient

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Use to tackle climate crisis

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

No

What else?

Invest in the future, don't focus on the temporary inflation crisis today

Office Use Only: 1979

Submission No: 1617 Ellen Squire

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyNoTraffic managementNo

Office Use Only: 1980

Submission No: 1618 Margaret R McDonald

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

No feedback at this time

Office Use Only: 1981

Submission No: 1619 Bei Fei

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

Office Use Only: 1982

Submission No: 1620 Heather Tudor

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Never see a full bus at any time of day

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Don't waste money on nice to have. Learn to work to a budget line households have to to. Cut costs would be a good saving.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Waste of money

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

No you can't manage money currently in your control. Wasteful spending has been occurring for years

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Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

We can't afford to do this at present what happens to the money for the hiring of this Hub?

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

We shouldn't be caging animals in zoos. In this day and age cruelty

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

User pay. Who ever uses can pay for this not rate payers

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
No

What else?

Stop wasting our money rates are becoming so hard to pay. There are to many salaries to pay then you also employ contractors to do same job,

Office Use Only: 1983

Submission No: 1621 El Del

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 1984

Submission No: 1622 John Dwight

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 1985

Submission No: 1623 Hez Lander

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

I'd happily see groups pay \$5 per group. I also think the gate needs to be spring loaded with automatic closure, since occasionally (quite often) clueless individuals leave it open. It needs to be a safe, contained area for families. I also don't get why otters can't be "looked down on" Someone needs to tell David Attenborough. Is this really a requirement from M.P.I?

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly Yes
Traffic management No

Office Use Only: 1986

Submission No: 1624 Zhang Hui

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 1987

Submission No: 1625 Leroy Ford

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 1988

Submission No: 1626 Grant Johnson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management No

Office Use Only: 1989

Submission No: 1627 Kai Ba Ba

Organisation: Window Trimmer, Shampooe

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate? Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesNoHousing for the elderlyNoTraffic managementNo

Office Use Only: 1990

Submission No: 1628 Finn Brophy

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Office Use Only: 1991

Submission No: 1629 Sheila C Waldron

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

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Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

Office Use Only: 1992

Submission No: 1630 Margie Taylor

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

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Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

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Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 1993

Submission No: 1631 Maria Crossley

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

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Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management No

Office Use Only: 1994

Submission No: 1632 John Macdonald

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 1995

Submission No: 1633 Emily R Hodges

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

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Should we establish a Lifestyle Capital Reserve to help fund future projects?

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Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly Yes
Traffic management Yes

Office Use Only: 1996

Submission No: 1634 Latoya G Fox

Wish to speak to the Council: No

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Comments

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Comments

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Brooklands Zoo

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Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 1997

Submission No: 1635 Dianne Clarke

Wish to speak to the Council: No

Big Call 1: Future proofing our district

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Comments

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Comments

Big Call 2: Sustainability – Climate Action Framework

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Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly Yes
Traffic management No

Office Use Only: 1998

Submission No: 1636 Neve Post

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

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Comments

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Comments

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Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management Yes

Office Use Only: 1999

Submission No: 1637 Gordon Smith

Wish to speak to the Council: Yes

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2000

Submission No: 1638 Kenneth Murphy

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability - Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

Office Use Only: 2001

Submission No: 1639 Roland Swift

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Comments

Support option 2 as we have no choice

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Comments

Option 2, need to keep rates rises affordable

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

I would like to see something between option 1 and 2. We can not afford to fund nice to haves at the moment. A spent of \$240,000 a year going forward is more than we should be spending. We should spend some money on education.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

We can not afford nice to haves like this, fix the infrastructure then come back and ask for things like this.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Disappointing this has gone no where. We need better facilities for public sports, especially another hockey turf.

.....

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

I think there is another option which is to get rid of the animals that require expensive facility upgrades and just have the other animals. It is designed for small children who don't care if they are looking at a rabbit or a monkey. Need an option between 1 and 2.

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

We can afford projects like this at the moment. The benefits to the rates payers of New Plymouth are marginal and we should not fund it. We faced a similar decision over the cricket nets which were installed at a large cost and are rarely used.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

When I add up the rates increases for the preferred options they total 7.9% over 10 years and yet I am looking at a rates increase of 18% this year alone if I read your graph correctly (because I live in a small house on a small holding with a high land value). Future rates increases will be compounded on this years rates increase so the impact of the proposed changes will be lost in the noise of the already massive rates increase. Rates increases like these are just not sustainable. The document makes all the right noises about cost of living and affordability and then raises my rates by 18%. I would urge the council to continue to look at ways of reducing or deferring costs to keep rates rises to single digits for all rate payers.

Office Use Only: 2002

Submission No: 1640 Bobby Crossman

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2003

Submission No: 1641 Cam Grant Fargie

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly No
Traffic management No

Office Use Only: 2005

Submission No: 1642 Clare Shaw

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Fix the roads

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

We can not get rid of our zoo. It is an icon to our province. A fantastic place for children grandchildren and great grandchildren.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
No
Traffic management
Yes

What else?

Again I as fix the roads and put a set of traffic lights on Egmont road please. Save our zoo save our zoo save our zoo

Office Use Only: 2007

Submission No: 1643 Billie Kaufman

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

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Comments

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Comments

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Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

Housing architecture design

Office Use Only: 2008

Submission No: 1644 Tora Janeane

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

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Comments

Big Call 2: Sustainability – Climate Action Framework

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Comments

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Comments

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Brooklands Zoo

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Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

not have

Office Use Only: 2009

Submission No: 1645 Nafen Jones

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Only the selection rate...Dealing with the increasing cost of transportation asset management in the next 10 years

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

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Comments

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Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

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Comments

.....

Bellringer Pavilion

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Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2010

Submission No: 1646 Cushla Young

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Direct \$\$ to improving cycle ways & public transport.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability - Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Prefer that \$\$ be spent on parks & swimming facilities.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Why spend \$\$ on one sport? Better to use this \$\$ on infrastructure that more people will use.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No Housing for the elderly Yes Traffic management No

What else?

Let's push to make this city stand out as a family friendly, environmentally smart, innovative & safe city. Be more creative about healthy spaces beyond traditional sports grounds & stadiums.

Office Use Only: 2011

Submission No: 1647 Le Peel

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate? Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesNoHousing for the elderlyNoTraffic managementNo

Office Use Only: 2012

Submission No: 1648 Kevin Saunders

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2013

Submission No: 1649 John Snow

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2014

Submission No: 1650 Gemma Lambourn

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Is there no middle ground here? Is it double or nothing?

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly Yes
Traffic management Yes

Office Use Only: 2015

Submission No: 1651 Lewis Anthony

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2016

Submission No: 1652 Cr Oss

Organisation: CA

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

Office Use Only: 2017

Submission No: 1653 Natalie Parker

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Of course no one wants our rates to go up and at the same time if we do not maintain what we have it will cost even more down the track.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Put this on the residents and organisations to maintain, provide incentives for companies.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

We do not have many spaces for young ones in this town the zoo is important for them and the families.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

If you are going to support one sport , then you need to support them all. Favouring rugby and netball is not a good look.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management No

Office Use Only: 2018

Submission No: 1654 Elsie Harris

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
No

What else?

Why does the council continue to issue new building permits which in turn means overtaxing to an already overloaded infrastructure? You are collecting more and more rates...please let the ratepayers be heard and LISTENED too

Office Use Only: 2019

Submission No: 1655 Rubsan Gombe

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2020

Submission No: 1656 Caroline Brickner

Organisation: Destiny Realty Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

Specific planning and in line with the speed of social and economic development, timely flexibility.

Office Use Only: 2021

Submission No: 1657 Paula Sole

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly Yes
Traffic management Yes

Office Use Only: 2022

Submission No: 1658 Thai Sha Na

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

Not have

Office Use Only: 2023

Submission No: 1659 Alan Jacques

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2024

Submission No: 1660 Josh John

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

It should be feasible

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Not sure

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

feasible

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

emm,fine

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

In my eyes, emphasis should be placed on promoting the safety construction of its infrastructure and showcasing its large-sacle comprehensive service capabilities, planning the construction budget. Reasonably, and truly serving the people, etc.

Office Use Only: 2025

Submission No: 1661 Griffin Kim

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate? Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2026

Submission No: 1662 Maria L Coghlan Female

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No Housing for the elderly Yes Traffic management Yes

What else?

Try to meet the needs of customers as much as possible

Office Use Only: 2028

Submission No: 1663 Alter Hofson

Organisation: Evans

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

Establish a special fund for researching new energy

Office Use Only: 2029

Submission No: 1664 Jessica Chapman

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Ensure that transport assets are in good condition to maintain the required quality of service. Address asset maintenance and repair in a timely manner to reduce the risk of breakdowns and unplanned downtime. Extend the service life of transportation assets and better protect previous investments.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

The ability to have sufficient funds to deal with unexpected storm-related losses and reduce financial risk. Balancing considerations, while having an impact on the interest rate of the permanent investment fund, are even more important in the face of unpredictable disasters such as storms to ensure that there is sufficient capital in reserve.

Big Call 2: Sustainability - Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Preferred Option 3 May be a more comprehensive and positive option for the following reasons: All things considered: Preserving important parts of the existing program while providing additional funding for other initiatives. Diversification initiatives: Can promote more sustainable development projects, not just existing initiatives. Trials of high-frequency bus services: to help explore the possibility of improving public transport and reducing carbon emissions. Relative balance: While increasing investment, it is not overly aggressive and maintains a certain degree of financial sustainability.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Gradually accumulate funds to reduce short-term financial pressure.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Meeting MPI standards helps to enhance the reputation and image of zoos. To promote animal protection and the maintenance of ecological balance.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

The new and improved location allows for a more modern and event-friendly pavilion. It is conducive to attracting more large-scale events and activities, increasing the vitality of the community and economic benefits.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2030

Submission No: 1665 Bert Tulescu

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

None.

Office Use Only: 2031

Submission No: 1666 Harry Bird

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2032

Submission No: 1667 Martin Ong

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly Yes
Traffic management Yes

What else?

Increase activities for the elderly.

Office Use Only: 2033

Submission No: 1668 Martin Ong

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

Increase facilities for elderly activities.

Office Use Only: 2034

Submission No: 1669 Nicole Baird

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2036

Submission No: 1670 Valerie Marie

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

entertainment

Office Use Only: 2037

Submission No: 1671 Rose Alice

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly Yes
Traffic management Yes

What else?

no

Office Use Only: 2038

Submission No: 1672 Michelle Hill

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2039

Submission No: 1673 Mavi EI

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2040

Submission No: 1674 Grant Wisnewski

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

These questions are so biased and pushing residents to vote the way that you want

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

What about a question that's asks if we should even go ahead with this project. From the comments online and the feeling around the city, it would be a resounding no

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

Please listen to residents feedback!!!!

Office Use Only: 2041

Submission No: 1675 Peter Lofthouse

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2042

Submission No: 1676 Matthew Schumacher

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Waste of money NZ share of global emissions is 0.7%

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Comments

Cut spending

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Charge for entry

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management No

Office Use Only: 2043

Submission No: 1677 Jeremy D'Ath

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

This is based on incorrect information. We do not need to double the spend to maintain, the contractors used have been doing substandard work, we already pay enough

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Rates are too high, Deal with this as it arises, I have seen limited clean up by council in any rate

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

This could by done by community, the community work forces have not been utilized well at all by council

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

We have enough already, no more chasing fane projects, 10 years time in a different financial climate go for gold

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Not needed at all. We have so many spots facilities that are community owned and operated, as well as council owned that are poorly maintained, so no more new toys

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Keep it simple, the council has been too extravagant for too long and is pushing the cost of living up. Soon there will be no one here to enjoy the zoo

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Grass roots cricket is all we need, grow our children's passion by involvement but we are not a big cricket destination

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

The wealthy areas and population are driving a different agenda, many people have lost jobs and had hard times throught covid and other economic challenges. Now is not the time to spend on anything flashy. The council has eroded trust for some time, with poor quality management and less bang for buck on existing assets. Stop patting yourself on the back for spending (everything new looks great when it's new) and start managing better. Every roading and water crew, every civil contractor and construction worker knows how much is being wasted and not done properly, that is where you need to focus and there has been no meaningful review for our money. We can't afford rate increases like this it's crazy. We will have to spend more on water for years to come which will make all this worse, but we have dying local industry and no new beacon of employment on the horizon

Office Use Only: 2045

Submission No: 1678 Jennifer Hoskin-Leece

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

I think we really need to both maintain and improve our facilities if we want to keep our quality of life

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Saving and planning for the future makes sense

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

There has been a lot of talk, time to move forward though it's always difficult to know what the need will be in the future doing nothing is not a good plan

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

So important to keep the zoo this is such a valuable resource for our community and families

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management Yes

What else?

Thanks for what you do as an organization, these are difficult times but we live in an amazing place, let's keep this sense of community and support our environment too

Office Use Only: 2046

Submission No: 1679 Ivan Chapple

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Comments

Leave the fund as it was designed - to subsidise rates. Now is not the time for this initiative.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Developing world class facilities will bring more people and therefore revenue to the district.

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Seek additional funding to achieve option three from public / private funding models or general fund raising. The zoo is an asset to the region however will unlikely be a big draw card / revenue gathering facility.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Is it the pavilion that that means the ground is no longer suitable for top level cricket or the fact it is a small ground with short boundaries. I personally love watching the cricket there but I'd just like to be sure the pavilion is preventing the cricket being played there as opposed to the ground itself (which cannot be upgraded).

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly No
Traffic management No

What else?

The vision is great, we just need to be sure the execution matches the idea. To many decisions have been made lately based on people's feelings rather than empirical evidence and rate payer money is being wasted as a result.

Office Use Only: 2047

Submission No: 1680 Bobby Works

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2049

Submission No: 1681 Paul Askew

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesNoHousing for the elderlyNoTraffic managementNo

Office Use Only: 2050

Submission No: 1682 Debora Newell

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Definitely one of the most important plans as roads effect everything: financial,physical,social gain etc. Concern is increase in rates in an environment that is already stretching us to the max

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Until the economy, inflation, interest rates etc have significantly reduced - let's not put too much extra on the rate payers that are already struggling

Big Call 2: Sustainability - Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

We focus too much on having the best of the best instead of being grateful for what is provided that still allows us to be able to play sport. If third world countries can overcome and produce quality sportspeople - I'm sure we'd cope with slightly small or what we call 'rundown' arenas

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

As long as the animals are well cared for - update is all we need right now

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

If the pavillion can provide for local community use - then I'm sure that cricket teams could use it as an area to have a cup of tea, commune and change their clothes etc. Everything doesn't have to be about catering, nice separate quarters etc. Play for the love of the game - not perks

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly Yes

Traffic management

Office Use Only: 2053

Submission No: 1683 George Gardiner

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2054

Submission No: 1684 Tracy Prier

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Climate change is a scam...STOP falling for it!

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

STOP wastin ratepayer money on things that MANY will not ever use.

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Zoo's are cruel, close it down and stop wasting ratepayer money.

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

This is NOT important.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No Housing for the elderly No Traffic management No

What else?

It would be SO nice to see NPDC get back to what it fundamentally exists for and to STOP spending MY money on frivolous nonsense and "pet" projects.

Office Use Only: 2056

Submission No: 1685 Sally Broadhurst

Organisation: Nine

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Comments

More communication between NPDC and Waka Kotahi to ensure things are planned more efficiently.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

The zoo is used by many people who live here. We need to think of the local people not just money brought in by tourists.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Office Use Only: 2057

Submission No: 1686 Jeroen Engels

Organisation: Greenlight Insu Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2059

Submission No: 1687 Jeroen Engels

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

What else?

I am concerned about what appears to be a lack of planning for parks/playgrounds/open space in the new development area of bell block, spanning from the end of Parklands Avenue to Airport Drive. An entire development has so far been built without any consideration for this and I am not readily seeing provisions for this in the future plan. I would expect / hope to see provisions included in future development.

Additionally, it appears that although Bell Block has a similar population to Waitara, and growing quickly, no provisions have been made for a supermarket to be built. Currently access to a supermarket is either in the Valley or a small SuperValue in Bell Block centre. Provisions are clearly underestimated if it is expected that SuperValue is able to provide for an increasing population. A local supermarket will reduce congestion on the highway, as well as reducing petrol costs for Bell Block inhabitants.

Office Use Only: 2061

Submission No: 1688 Matt Hardy

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

The state of the roads in this district are absolutely disgusting. The NPDC & NZ Transport Agency should be assumed of themselves. The roads are in the worst state they have been in their existence, no exaggeration at all. Whoever is responsible should lose their job, in fact anyone that is involved in this area should lose their job

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate? Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management Yes

What else?

New Plymouth's roading infrastructure is bursting at the seams due to the current archaic design. The region as a whole needs not only far better roading, but also far greater roading infrastructure to accommodate the larger population. This needs to come with a lot of fore-site to plan to make this regions roading suitable for generations to come. We need more lanes, better intersections, basically someone with a brain & common sense to come in & rearrange everything so it works better. A classic example is the Waiwhakaiho bridge that was upgraded a decade ago. 2 lanes either way is a joke, it should have been 3 lanes either way. The Bell Block bypass is another. Look at how it works getting off to Bell Block, cars backed up for k's regularly, incredibly poor flow, accidents being caused. Again, poorly planed & what's been done is not even close to suitable. Whoever is in charge needs to go. This kind of thing is important to REAL people, 90% of the region, the majority of people. Not the 10% the council currently cater too, the woke dreamers that want cars off the road. It has become blatantly obvious now, & the sentiments have been all over the worldwide media that the electric car scam was nothing more than that. Toyota, Nissan & other manufacturers have issued official press releases explaining they will no longer be investing in electric cars. It's time to get off that band wagon, throw out the anti car & anti fossil fuel agenda you have & get real. Get over the fake climate emergency garbage, & start making changes for the real people that live in this region. Not the 10% that live in a fantasy world

Office Use Only: 2064

Submission No: 1689 Luke Galley

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Many in the community of all ages are really struggling with the significant rates increase that we have recently received. While I understand the need here re transportation assets - the cost of living is really impacting many families and they are finding it really difficult.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Many families are really struggling with the cost of living, we have just had another significant rates increase, please do not take away this subsidy

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Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No Housing for the elderly Yes Traffic management No

What else?

Now more than ever there is such an ever-increasing need for a youth centre in the CBD. Currently Zeal is attended by over 350 young people per week on average and that does not include their reach into the community and schools. If this is not funded, then the impact for these young people (and future generations) would be huge in such a detrimental way - this would also put an enormous strain on other services (Orange Tamariki, Tui Ora etc who are already incredibly stretched). For many young people, Zeal is the only place where they are fed, clothed and receive the practical support that they need. Please reconsider funding this essential service in the LTP - \$65k per year is a drop in the ocean in relation to the overall budget here, but the impact/return on the investment enormous.

Office Use Only: 2065

Submission No: 1690 Melvin C Robin

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

I hope it can be called more in service management.

Office Use Only: 2066

Submission No: 1691 Yazmin Komene

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Office Use Only: 2067

Submission No: 1692 Le Strac

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

without

Office Use Only: 2068

Submission No: 1693 Miriam G Reaves

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

Office Use Only: 2069

Submission No: 1694 Tatia Rudolph

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesNoHousing for the elderlyYesTraffic managementYes

Office Use Only: 2070

Submission No: 1695 John Shuker

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2071

Submission No: 1696 Marilyn Jones

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Look to Tauranga - using small vans - instead of big empty buses.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

So long as pavilion is built within current cricket area.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

No

What else?

Please retain Pukekura Park as it is - a beautiful "green" space in the middle of our city i.e. Don't build on the centre of the racecourse!

Office Use Only: 2072

Submission No: 1697 John Major

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Option 2 but the repayment to be extended over a longer borrowing period.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Option 3. Increase a percentage each year.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Option 3.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Option 2.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Option 2 but increase the funding. Set on and do it as soon as possible. The need for these improvements is desperate for the public to use these amenities.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Option 3. This is a wonderful zoo for the younger generation.

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Option 1. Please make sure it is accessible lift.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

Go to other councils and investigate each one to see how they work.

Office Use Only: 2074

Submission No: 1698 Jennifer Gilbert

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyNoTraffic managementYes

Office Use Only: 2075

Submission No: 1699 Ivan Henning

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Scrap the entire program make these staff redundant put all costs saved into the maintaining roads and the drainage system.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Scrap the project until roads and drainage system is up to a more acceptable level

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

420k to demolish a building do you guys use tendering systems/companys or do you use same people/contractors all the time?

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management No

What else?

Our feedback just appears to fall on deaf ears I'm still amazed that dogs are still banned from the CBD absolutely aburded you allow inconsiderate drunken youth to wander the CBD at night spewing and abusing. but oh no average responsible dog owner can't walk down Devon street on a Saturday morning to grab a coffee total joke.

Office Use Only: 2076

Submission No: 1700 Renee Emett

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly No
Traffic management No

Office Use Only: 2077

Submission No: 1701 Sha Er

Organisation: Millenia Life
Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly Yes
Traffic management Yes

What else?

I hope that the economic development projects can be improved and we can improve the quality of life.

Office Use Only: 2079

Submission No: 1702 Ridge Court

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

we need good transportation. I want New Plymouth to be a place that has not just cars but bikes, buses, and light rail.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

we need to protect the climate and work hard to do so. I think that having more money to do this will help.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

I think it's a waste of money that could be better spent elsewhere.

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

I think the sport hub money should go to upgrading the zoo

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

it should be repaired but it should not be improved. its fine the way it is.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly Yes
Traffic management Yes

What else?

I hope New Plymouth has more focus on better bike lanes and improving rail it would be nice to have light rail in the new Plymouth town centre to help reduce the number of cars.

Office Use Only: 2080

Submission No: 1703 Indie Ruka

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly Yes
Traffic management Yes

What else?

I would really like some funding to go towards ZEAL located at the old Mayfair. ZEAL has helped me so much as a person and it's a great space for me with talented youth leaders

Office Use Only: 2081

Submission No: 1704 Grace Collins

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

I would love some of the council funding to go towards zeal. It has a great location and is super convenient for school kids to be able to come easily as is super close to the main bus station and in the middle of town with easy access to everything

Office Use Only: 2082

Submission No: 1705 Briar Tarrant

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

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Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

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Should we establish a Lifestyle Capital Reserve to help fund future projects?

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Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

having zeal stay in the building it's in now is so important because it's in a good location for everyone to get to and the building it's self has so much room which allows zeal to provide so many different courses.

Office Use Only: 2083

Submission No: 1706 Maia Hori

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management No

What else?

The council should give funding to Zeal because of its easy access location for students aswell as people coming in from buses as the bus stop is right around the corner. If Zeal were to recieve funding it would provide them with what they need to keep the courses running and the facility they do all the different course in.

Office Use Only: 2084

Submission No: 1707 Neve Polly

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management Yes

What else?

Please continue to fund zeal, as they are an amazing organisation and are bringing a lot of help and support to our younger community. They provide services essential for continuing to support and provide a place for young people to find themselves and friends and I feel this is incredibly important within out community

Office Use Only: 2085

Submission No: 1708 Shaun Galiste

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

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Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management Yes

What else?

Keep funding zeal. As they give students a opportunity to find a passion and persue it

Office Use Only: 2086

Submission No: 1709 Rosie Christiansen

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

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Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

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Comments

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Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Office Use Only: 2087

Submission No: 1710 Bella Christiansen

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

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Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

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Comments

Big Call 3: Paying it forward

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Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Office Use Only: 2088

Submission No: 1711 Chloe Burston

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

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Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

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Comments

Big Call 3: Paying it forward

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Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly Yes
Traffic management Yes

What else?

Zeal is my favorite place it is in the middle of town and its amazing

Office Use Only: 2089

Submission No: 1712 Steve Stephens

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

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Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

No

Traffic management

No

Office Use Only: 2091

Submission No: 1713 David Harrop

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

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Comments

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Comments

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What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

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Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2092

Submission No: 1714 Astrid Batten

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

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Comments

Boosting the Disaster Recovery Reserve

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Office Use Only: 2093

Submission No: 1715 Moss Tyre

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

Office Use Only: 2094

Submission No: 1716 David Harrop

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

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Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

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Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

Thank you for the chance to complete this survey.

First may I say while I have been through the consultation document , I do find it too detailed, a summary would have been more user friendly. As you can see I have marked the preferred option where possible. I do respect the huge amount of work put in by officers and councilors and appreciate the job you have done.

However I believe we should look at the plan from a different angle, that of the income. NPDC has access to a range of well qualified staff and councilors and they should be asked to come up with a plan to increase the income available. Should this not be acceptable, we should engage a team of entreprenerial management consultants to raise the necessary income. I do realise 'consultant' is a dirty word these days but these people would be paid by a percentage of the funds they raise. No money, no payment. Like many businesses and individuals, NPDC is asset rich but cash poor, and there must be ways to generate extra income, and I believe the right people will find them..

Office Use Only: 2095

Submission No: 1717 Ted Bundy

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly Yes
Traffic management No

What else?

Dog control - there are constantly dogs off leash through controlled areas. It is not enough to just put in place restrictions, you need to put more signs up to tell people and then enforce the rules.

Office Use Only: 2096

Submission No: 1718 Natalie Wilson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate? Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

This is a nice to have an not a necessity at this stage. It should be deferred

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

I oppose zoos due to animal welfare concerns

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly No
Traffic management No

What else?

Every option in here has the most expensive option as preferred even though we are in tough economic climate. Council needs to tighten its belt like households have been and only focus on the necessities until economic conditions improve

Office Use Only: 2097

Submission No: 1719 Cara Rankin

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly Yes
Traffic management Yes

What else?

Sport facilities to meet the needs of our growing participation is a must for our community. We spent many years travelling to areas like Napier with our sport representative kids to participate in tournaments that Taranaki couldn't support. This is a huge cost to parents. Wouldn't it be great to be able to host top level Rep tournaments in our area.

Office Use Only: 2099

Submission No: 1720 Aroha Thompson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

Only charge those who use Yarrow Stadium fees in our rates. We have and probably never will go there would rather it goes to emergency services, we should be given a choice on where that money goes.

Office Use Only: 2100

Submission No: 1721 Joanna Clough

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate? Option 1 - Do not continue the existing programme.

Office Use Only: 2101

Submission No: 1722 Greta Stilton

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

.....

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

No

Office Use Only: 2102

Submission No: 1723 Rhys Ellery

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

manage the existing spending better

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

your preferred option is just to spend more. this is not responsible management of public money. be more efficient with the current spending

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

if you wish to make this a lifestyle capital, put measures in place to support private investment rather than public funding

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

the hub is a ridiculous ego driven expense. if we are short on funding for basic infrastructure, responsible management would ditch frivolous expenditure like this.

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management No

Office Use Only: 2103

Submission No: 1724 Hayley Hill

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2104

Submission No: 1725 Nicola Cox

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Delete otter upgrade and rehome them. Focus on birds, monkeys, farm animals

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly Yes
Traffic management No

What else?

Speed up construction of Waitara-Bell Block coastal walkway extension. At least do Tiromoana - Wills Rd section for the many Bell Block walkers and cyclists who use this daily

Office Use Only: 2105

Submission No: 1726 Julia Haigh

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2106

Submission No: 1727 Denise Rowland

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management No

What else?

Upgrade the zoo playground

Office Use Only: 2107

Submission No: 1728 Setg Te

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

.....

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

Continue according to the initial preference

Office Use Only: 2108

Submission No: 1729 Daniel Rowland

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

I use the zoo all the time with the kids

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No Housing for the elderly No Traffic management No

What else?

Upgrade playgrounds

Office Use Only: 2109

Submission No: 1730 Bruce Laird

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Having witnessed first hand the inability of the current roading maintenance contractors suggest that a vastly improved oversight by knowledgeable persons ensuring roading is done correctly the first time rather than ensuring a guaranteed maintenance requirement right from day one of the maintenance being completed. Resealing stretches of road that do not require it just because the contract states a fixed period is unjustifiable. Lets ensure for money before just accepting that more money needs to be thrown at transportation assets.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Comments

The bus trial concept is lacking in detail - no one can make a comment let alone a decision on this without further information.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Small land holdings rates have been disproportionally increased and are being increased at an accelerated rate of other rateable properties. Given most NPDC services are not of great use nor availability [eg bus services] to most small land holdings residents both the increases can not be justified let alone reducing the amount of rates offset provided via the PIF

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

"Minimum four-court indoor stadium building" - what sport(s) courts would be supported by this ? Ditto "Outdoor courts"

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Not seeing any commentary around the playground which attracts a large number of users.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Provided the planning and therefore costings are realistic and not creating a legacy edifice for "dreamers".

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly Yes
Traffic management Yes

What else?

A save option for this response doco would be helpful rather than being required to totally complete it in one sitting.

Office Use Only: 2110

Submission No: 1731 Shenan Cheshire

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

.....

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2111

Submission No: 1732 Shereece Walker

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Comments

I think we should definitely look at fixing our rd, and stop putting in speed bumps in unnecessary places. But I don't think the amount needs to double.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Office Use Only: 2112

Submission No: 1733 Bert Tulescu

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2113

Submission No: 1734 Stephen Roughton

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Neither is a great option, if you can't do better than this I question your credibility as a council

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Those answering this are unlikely to have an understanding of the risks and potential costs, so responses will be from a position of a level of ignorance.

Office Use Only: 2114

Submission No: 1735 Lodano Ben

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly Yes
Traffic management Yes

What else?

for

Office Use Only: 2116

Submission No: 1736 Reinhold Mr.

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyNoTraffic managementYes

Office Use Only: 2117

Submission No: 1737 Fior Dan

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2118

Submission No: 1738 Barbara Tait

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management Yes

Office Use Only: 2119

Submission No: 1739 Carmen Du Preez

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management Yes

Office Use Only: 2121

Submission No: 1740 Aoi Moniwa

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2122

Submission No: 1741 William Berry

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Office Use Only: 2123

Submission No: 1742 Will Berry

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

No

What else?

To continue to great city need to reduce the level of cars being driven in town too much congestion, easier said than done.

Office Use Only: 2124

Submission No: 1743 Jeff Jane

Organisation: Twin Peaks Partnership

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate? Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesNoHousing for the elderlyYesTraffic managementNo

Office Use Only: 2125

Submission No: 1744 Jeremy Maxwell

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2126

Submission No: 1745 Roslynn Goodall

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

No

What else?

Public toilets for Lepperton please

Office Use Only: 2127

Submission No: 1746 Sue Cooke

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

Office Use Only: 2128

Submission No: 1747 Eleanor Connole

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Better to do it now than leave it. Costs of repair rarely reduce over time.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2130

Submission No: 1748 Deanna Coulton

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyNoTraffic managementNo

Office Use Only: 2131

Submission No: 1749 Emma Busby

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

If NPDC is going to spend this much to maintain our transportation assets I would like to see another contractor brought in to do the work, downer time and time again has proven that they can fix up a PATCH of road and then 2 days later the road will blow out again. It is so obvious travelling out of Taranaki and back in the difference in the road quality. I'm sure people will agree they don't mind when road works are happening and roads are closed but fix them up properly so the road doesn't have to be closed again for work in 6 months time

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

I don't even know what the existing program is which says a lot about how you advertise these programs but I also personal don't care about climate change

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Stop changing your mind about projects, if you start it get it finished ... honestly the new proposal sounds the same as the last one

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Make Brooklands zoo a gold coin donation entry, it's an incredible place for families and visitors to go to, when I moved here I thought and still think the park is very special. I'd love to take my future children here and I wouldn't mind giving a donation each time I visited

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

I would love to see some sort of plan around the design and layout of New Plymouth waterfront. The walkway is such a stunning attraction to the region. However, I feel that the front beach part could bloom even further by adding in beachfront restaurants, shops, and areas for people to hang out. It just seems poorly designed that right next to our beautiful coastline. We have a train track that is hardly used and no places to look directly out onto the water but instead there shops like Bunnings warehouse that sit right at the front. I truly believe new Plymouth is such a beautiful city which is why I choose to live here, but I feel like it's missing the waterfront culture that you see in other towns, such as Hokitika, Napier and Whitianga

Office Use Only: 2132

Submission No: 1750 Kris Armstrong

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

I think in this current economic situation that NZ is in it could be very foolish to be spending, 100% agree that we need protect our assets and keep up with basic maintenance. I look at it a little like my personal home ownership.... I need to keep up with clearing my gutters, painting, cleaning and the odd new light, stove, repair so I believe that we should be looking at spending BUT only when finances improve should we look to investing into our existing levels of service.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Again... it is quite simple there is NOT the money for people JUST in case, not right now, in a perfect world option 3 - in todays world option 1 and it will ensure this council gets a vote next election! People ARE struggling so we as a community need to respect that. I would be interested to know how much is in this reserve?

Big Call 2: Sustainability - Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

I feel a bit like a cracked record.... I am sure you must be very aware of the financial situation of the average Jo Blog and again I would love to say Option 4 but it is irresponsible

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

So what was the perpetual Investment Fund set up for? How much interest is generated each year from this fund? And again is right now the right time for NPDC to be increasing amounts on anything? I believe that this needs more thought and discussion coz once that is gone it is gone! But you have made that sound very interesting and

Tūparikino Active Community Hub

Which option do you support for The Hub?

Comments

Again.... I do not believe that we have the funds to do this and that and everything in between so maybe our focus should be (and will be remembered for) repairs and maintenance not to start anything - the money that is budgeted could be put to very good use and the NPDC would be remembered for this

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

My personal view is that Zoo's aren't the most PC and this will continue to be the case (think back 20 years when the circus came to town, not very cool now to look up the animals!) an open air petting park where families can picnic and play would be more cost effective and looking to the future more sustainable

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Comments

Again I would be interested in Cricket NZ commenting.... how many top level domestic games have been held here in the last 2 years, what is the cost to NPDC to hold these events and what is the revenue in from these events. Sensible business practice would be to cater to our local community first (this could be by income of course) as the ratepayers are of course NPDC concern NOT top level domestic cricket unless they are your client and paying for your services

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2133

Submission No: 1751 Jacob Apeldoorn

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

City too small for increase business services

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management Yes

Office Use Only: 2134

Submission No: 1752 Fred Smith

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Would rather see this funding goes towards climate change and disaster recovery than pollution inducing roads.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Unfortunately I think you are under budgeting this given the climate crisis. Invest more if the PIF grows faster than expected. Redirect funding from other areas

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Much needed but still insufficient to address climate crisis. Look at Gabriel last year and ask what if that was us? Do more, do better. Redirect the millions upon millions proposed elsewhere to the climate emergency.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Would rather see this funding goes towards climate change and disaster recovery than nice to haves.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Would rather see this funding goes towards climate change and disaster recovery than nice to haves.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Would rather see the \$2.3m difference between 3 and 2 go towards climate change and disaster recovery than nice to haves. I accept keeping the zoo going and looking after animal welfare, but don't need the frilly bits.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Would rather see this funding goes towards climate change and disaster recovery than nice to haves.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly Yes
Traffic management No

What else?

Prioritise funding for climate change and disaster preparation. Once we are at net zero and sufficiently resilient THEN invest in nice to haves and pollution inducing roads. Get your priorities right

Office Use Only: 2135

Submission No: 1753 Paul Roberts

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

We need to replace the pavilion but \$16m seems an excessive amount to achieve this. Is there nothing that can be done between doing nothing and spending \$16m

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly No
Traffic management No

Office Use Only: 2136

Submission No: 1754 Brian Lowe

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

Overall you have done a good job at bringing in the budget lower than other councils in NZ. but I think you could have invested a big more in some places and saved in others. Make sure investment is fit for purpose, don't under cook it to save a few bucks now and then need to spend more later.

Office Use Only: 2137

Submission No: 1755 Amber Jordan

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

For me the most important part in this plan is the upgrades needed to keep the zoo open, this is a safe and fun place for people to enjoy regardless of who you are. We need this as a community

Office Use Only: 2138

Submission No: 1756 Anita Luxton

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesNoHousing for the elderlyNoTraffic managementNo

Office Use Only: 2139

Submission No: 1757 Sara Hamilton

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

This is the health & welfare of all our young people, they are our future, this project will bring in income. This should be a priority. I was there fundraising for the TSB stadium and now instead of a sports facility it has become a commercial hub. We need to encourage families to come and stay in Taranaki, keep them active and involved, this Hub is a necessity not a luxury. Get on and do it!!

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Cricket is already well catered for here and with the new Hub grounds. Teams will still want to play at the Park regardless of flash changing rooms. The idea of building new clubhouse with lots of glass on a short outfield is asking for trouble

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No Housing for the elderly Yes Traffic management Yes

What else?

If delivery systems within the Council were streamlined effective and efficient you wouldn't need to ask the last question.

Office Use Only: 2140

Submission No: 1758 Don Key

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

This still seems insufficient.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Increase walking and cycling alongside bus service. Follow up the coastal walkway to Waitara with an off-road route to Inglewood, and then extend coastal walkway to Oakura. This creates a safe option around the main towns for zero carbon transport.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Need to see what it would be used for. I think the emphasis should be on sustainability projects

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Hockey is also high needs for another turf. Presumably that requires option 3 so have selected that one

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Minimal cost difference to doing it properly. Although I am still not sure it is right location given the ridiculous length it is closed each year for womad. Maybe you could add another entrance so it can be open more while womad is being set up?

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Would rather see this invested elsewhere to improve Pukekura Park for all users and the environment (weed and pest control)

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

Invest more in the environment. Stop wastewater pollution, increase weed and pest control, remove non-native trees from parks, invest in cycling and walkways, remove litter, introduce soft plastic recycling, plant more trees etc etc.

Office Use Only: 2141

Submission No: 1759 Simone Hunter

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly Yes
Traffic management No

Office Use Only: 2142

Submission No: 1760 Matthew Honestly

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate? Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

.....

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Pay to get into zoo. Look at Auckland

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly No

Traffic management Yes

Office Use Only: 2143

Submission No: 1761 Robert Schaare

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Consider selling a portion of assets to help cover the cost of maintenance

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No Housing for the elderly No Traffic management No

What else?

More rubbish bins in Pukekura Park, better signage in regards to no bikes and dogs must be on a leach and have staff enforce it. Consider running smaller sized buses to make it more efficient and easier for motorists and bus drivers to manoeuvre in town.

Office Use Only: 2144

Submission No: 1762 Darrell Puquiz Pearce

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Keep bus routes as they are. There is a lot of school kids & elderly that use these buses even on route 9 which goes Fitzroy, The Valley, Glen Avon.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Keep domestic cricket in this beautiful region.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2145

Submission No: 1763 Rochelle Farmer

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No Housing for the elderly No Traffic management No

What else?

The Tuparikino community hub is so important to the health and well-being of our community and to keeping young families in New Plymouth.

Lepperton is growing and should also receive investment such as a public toilet and playground.

Office Use Only: 2146

Submission No: 1764 Robyn Clement

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

We need to be less reliant on petrol cars and look at electric buses to service all areas

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

It is vital that we are prepared for the unexpected as climate change is fast approaching and it cannot be left for the next generation to fix our mistakes.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

We need to stop kicking the can down the road and be prepared.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

This is a nice to have

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Build it alongside the Multi-hub proposed.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services
Housing for the elderly
Traffic management
Yes

What else?

Please look at sustainability more closely and consider spending money on a fully operational composting site that takes all bio-materials. It is so very frustrating when food vendors do right by purchasing biodegradable takeaway containers and the council will not accept these because they are lined with wax or have too much colour!!! Get rid of the single-use plastics that are polluting our landscape and oceans by investigating and implementing change ie invest in hemp and flax growing facilities that produce products that can be turned into packaging, clothing etc. If the council wants to eventually be zero waste, more needs to be down right now and not leaving it for the next generation. As I stated before, our generation born in the 50s and 60s created the immense problems we are now experiencing with our waste disposal it is up to us to fix it.

Office Use Only: 2147

Submission No: 1765 Gaylene Phillips

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Ensure contractors employed are legally bound to complete works on time. Have penalties for failure to complete on time. Too often many people standing around watching. Staff could be paid incentives to finish jobs on time. Often it is delays that result in costs blowing out. Planning ahead to minimise costs and unnecessary expenditure.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Disasters happen. Communities rally. People are resilient. Shouldn't be up to rate payers to pay extra for disaster relief funds. They will likely be the ones that have to pay out anyway in the event of a disaster.

Office Use Only: 2148

Submission No: 1766 Brendan Larsen

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management No

What else?

- 1. Crime prevention needs to be addressed more security cameras especially in CBD and more liquor ban areas.
- 2. Homelessness needs to be better addressed.
- 3. Pukekura Park needs to be better maintained. E.g. The trees are getting quite overgrown in places. Consultation with the Festival of Lights photographer should be done a few months before the festival to see things through the eyes of a photographer and get their feedback on whether there are any obvious branches or trees etc that need trimming to help make sure event photos will show the park in a good light.
- 4. Astro tourism should be part of our long term plan. Taranaki is one of the best places in the world for dark skies. At the very least our national park should be a dark sky reserve. This wouldn't take that much extra work just would have to get DOC and local iwi on board. Light pollution ordinances for Taranaki would need to be strengthened and eventually the whole of Taranaki could become a dark sky region and we could market ourselves to tourists as an astro tourism hotspot. Ties in with goals for Environmental Excellence and Prosperity. Also ties in with Matariki.

Office Use Only: 2149

Submission No: 1767 Aleysha Elliot

Wish to speak to the Council: No

Big Call 1: Future proofing our district

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How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No Housing for the elderly No Traffic management Yes

Office Use Only: 2151

Submission No: 1768 Kyle Beggs

Organisation: New Plymouth Mountain Bikers

Wish to speak to the Council: Yes

What else?

We propose that NPDC contributes \$20,000 annually to the maintenance budget of the Mangamahoe Mountain Bike Park through the 10-year plan.

The New Plymouth Mountain Bikers (NPMB) is an incorporated society and registered charity that currently has sole responsibility for the development and upkeep costs of the Mangamahoe Mountain Bike Park (MMBP). The MMBP provides a broad range of benefits to the New Plymouth community including;

- 1. A major regional recreation facility. This is reflected in the fact that we have over 800 paid members and that the NPDC trail counter at the main entrance has recorded an average of 239 cycle users/day.
- 2. The MMBP was recently ranked the 8th in the country for the attraction of out-of-province visitor spending in an independent economic report. This likely represents the creation of several million dollars of additional regional economic activity. We currently budget \$20,000 annually to maintain the MMBP with funding sourced through members fees, sponsorship and events revenue. However we strongly believe we need to at least double this spend to keep the park as both fit for purpose and safe to use.

We note with interest the following points.

- 1. NPDC are actively considering investing very large amounts of CAPEX (and hence ongoing OPEX) in other recreational and sporting facilities in the current 10-year plan. Our financial needs in comparison are insignificant.
- NPDC currently chooses not to charge the full cost of sport ground maintenance to user groups as in recognises "the benefit to the community". Our user group however does not have an equitable recognition.
- 3. Other regional authorities (Rotorua, Palmerston North, Taupo, Wellington, Nelson-Tasman, Christchurch, Dunedin, Queenstown Lakes and likely more) are already contributing far higher investment amounts in their regional mountain biking facilities. This is no doubt because they recognize the excellent return on their investment through visitor spending.
- 4. A significant proportion of MMBP users are not financial members of the NPMB. However we do not believe that a user-pays model is either practicable or desirable. Support through NPDC funding is the obvious solution. We offer our thanks to the elected members for considering our request and wish to have 10 minutes to speak to our submission at an evening hearing so that our members can more easily attend.

Office Use Only: 2152

Submission No: 1769 Jenny Harding

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Office Use Only: 2153

Submission No: 1770 Anne Hawkins

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

The zoo is an asset to the community, the number of young families that use it, have children that will not benefit from a sports hub for several years, yet. A safe place for families/whanau to gather, observe and learn animal behaviour

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management No

Office Use Only: 2154

Submission No: 1771 Amelia De Ridder

Wish to speak to the Council: No

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesNoHousing for the elderlyYesTraffic managementYes

Office Use Only: 2155

Submission No: 1772 Peter Huitson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Infrastructure maintenance and replacement should be the prime demand on rates.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

We pay enough rates now - nice to haves should be shelved for now and the \$100K should be offset against rates.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

The government should be looking after climate change initiatives and funding the same - it should not be a rate payers responsibility.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

The money from the PIF would be far better used subsidizing rates which are already a struggle to pay for many.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

The Community Hub is a nice-to-have, not a necessity. We have adequate sports grounds around the province without having to create a new, central one. Rates need to be concentrated on infrastructure repair and replacement. If the various sporting codes want a hub, they should pay for it.

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

The zoo is one of the few places children can be taken for a visit at no cost. It provides an invaluable opportunity for children to interact with animals and bird life that they might otherwise not get.

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

The cricket pavilion is specifically for the use of cricketers so the council should be providing minimal funding. If New Plymouth cricket wants a flash, new pavilion, they should pay for it. For the one or two games we get a year, the cost of a new pavilion is not justified. Replacement of the pavilion is a huge cost to benefit a few. A nice-to-have but not at this time when the rises in rates is becoming a struggle for a lot of people on low or fixed incomes.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesNoHousing for the elderlyNoTraffic managementNo

What else?

Rates have risen astronomically over recent years coupled with the regional rates rise to pay for the stadium repair (something which was a gross overspend). Many of our citizens are on fixed or low incomes and genuinely struggle to pay their rates. Insurance premiums have recently increased by a third and power prices rises are being implemented this year. The council has a responsibility to consider the ability of its rate payers to meet the cost of their rates so increases need to be kept to the bare minimum. Rates never seem to go down, even though many projects that they fund are completed. It is adding insult to injury, proposing double digit increases or any increase greater than the rate of inflation. If it is good enough for the government of the day to cut back on expenditure, the same should apply to local government.

Office Use Only: 2156

Submission No: 1773 Emere Wano

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyNoTraffic managementNo

Office Use Only: 2157

Submission No: 1774 Natasha De Thierry

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Office Use Only: 2158

Submission No: 1775 Ian Ternouth

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

More older poorer ppl need more transportation

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability - Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

NZ less than 0.1 percent of world output so whatever we do is sadly irrelevant

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Taranaki is vibrant we need a future

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Again. I'll be dead but my grandchildren won't be

.....

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

It adds so much for our most disadvantaged

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

We need to love and plan for the future.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management No

What else?

We have a great city council. We don't want to become Palmerston North

Office Use Only: 2159

Submission No: 1776 Cyndi Torckler

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2160

Submission No: 1777 Sheryl Haynes

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

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Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly Yes
Traffic management Yes

Office Use Only: 2161

Submission No: 1778 Larne Robus

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

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Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Office Use Only: 2162

Submission No: 1779 Carley Swanepoel

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Office Use Only: 2163

Submission No: 1780 Jocelyn Pratt

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesNoHousing for the elderlyNoTraffic managementNo

Office Use Only: 2164

Submission No: 1781 Warren Smart

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Not paying today will raise costs in the future

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability - Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

No information here about the reserve would be used for

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

The sooner you build the cheaper it will be

.....

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

If the costs of implementing change for some animals is too much, think about having different animals

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

16 million for 4 or 5 games a year seems excessive

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2165

Submission No: 1782 Thomas McElroy

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2166

Submission No: 1783 Crystal Duke

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Office Use Only: 2167

Submission No: 1784 Clare Grant

Wish to speak to the Council: No

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Finish what you have started & fix the water problems - we are all hurting

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Save for future projects

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

The zoo is a lovely place to go now - families love it

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

You could extend it later

Office Use Only: 2168

Submission No: 1785 Fenella Davis

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

This will be good for all sports, netball, volleyball, basketball. We all ready have lost teams play because there is no space for children to play. Our children are our future. This will also help hold tournaments within taranaki and bring more business to us!

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Office Use Only: 2169

Submission No: 1786 Matt Phillips

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

No

What else?

I strongly support keeping the zoo open. I have a young family and regularly go there. I support rate raises to pay for the long term plans in the range of 10-20%. A plan must be made and implemented to fund future projects because at some point rate increases to pay for these projects would become impracticable.

Office Use Only: 2170

Submission No: 1787 Dallas Horsfall

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Office Use Only: 2171

Submission No: 1788 Michelle Byrne

Organisation: Your Home, Naturally

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Please look at materials used in Europe. Their roads seem to last longer and in worse conditions eg

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability - Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Support small local business that are selling sustainable products. Simply advertising them on your website helps! Natural Cleaning products work and should be used in commercial kitchens too!

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

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Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

Office Use Only: 2172

Submission No: 1789 Katy Kerr

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Office Use Only: 2173

Submission No: 1790 Cindy Manukonga

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management No

Office Use Only: 2174

Submission No: 1791 Lindsay Willis

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage? Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate? Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

The stadium is needed but not all the unnecessary & expensive landscaping.

.....

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

Yes

What else?

Sort out our ageing services (water etc) before we start doing all the nice to have things.

Office Use Only: 2175

Submission No: 1792 Sienna Pigott

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2176

Submission No: 1793 Kristen Holm

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Core services are what council should prioritise.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability - Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Focus on core services. the Hub is a 'nice' have not an essential

.....

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

It is an existing community asset

.....

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

This only benefits a small number of our community, not the whole community

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes
Housing for the elderly No
Traffic management No

What else?

Please focus on core business and things that benefit the majority of our community

Office Use Only: 2177

Submission No: 1794 Paul Mundt

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Please show the infor where not spending so much will allow the transportation assets to decline or are they just made up

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

New Plymouth does not get the damage, just make sur the infrastructure is already in place

Big Call 2: Sustainability - Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

There is no climate as is said change

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Just don't spend it on managers and there monkeys

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Get rid of the race course and build there

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

User pay, will be self funding in 5 years

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Employ proper builders and architects, save millions

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly Yes

Traffic management

What else?

Dissolve all Maori wards NOW as this alone will save millions , Maori to have no say in any Council work or infrastructure

Office Use Only: 2178

Submission No: 1795 Jane Lawson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2181

Submission No: 1796 Rosie Prasser

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementNo

Office Use Only: 2182

Submission No: 1797 Zoe Jamieson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

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Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly No
Traffic management Yes

Office Use Only: 2183

Submission No: 1798 Jane Lawn

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

A better bus service would be of benefit to reduce cars. A weekend service would also improve access to transportation.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

bus service to be a priority.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects? Option 1 - Do not establish the reserve.

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

We have a coast line to use. Also Te Henui and Huatoki walkways. Taranaki National Park. I don't want any more sports venues or spaces.

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Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

I suggest we have domestic animals which tamariki can enjoy. They will be less expensive to look after.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No
Housing for the elderly Yes
Traffic management No

What else?

Please do not waste any money on sporting facilities. We have plenty of outdoor spaces to use and established venues.

Office Use Only: 2185

Submission No: 1799 Greer Garner

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

The zoo is really important for people with young families. There is limited things to do with young children and should be made a priority! It is really well used!! Perhaps a gold coin donation to enter to help fund the changes.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water servicesYesHousing for the elderlyYesTraffic managementYes

Office Use Only: 2186

Submission No: 1800 Joanne Francis-Alles

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Why double it? Can you increase it slightly?

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).