

# Your Home, Your Say Consultation Document

Office Use Only: 2429

**Submission No: 2001**

**Alison Orsag**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2430

**Submission No: 2002**

**Mary Ross**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

I agree we need to look after our transportation assets, at the same time we shouldn't necessarily be replacing like with like. How do we deliver on the bold rhetoric that talks of a 'service that enables safe travel for vehicles while providing and promoting alternative transportation for cyclists and pedestrians.' When there is virtually nothing in the first three years of the plan to support alternative transport? If we want to provide a tangible option for our community to reduce their dependency on the fuel pump and save money through this cost of living crisis that providing safe routes to key destinations to walk and cycle are critical.

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## **Boosting the Disaster Recovery Reserve**

### **How should we approach the costs of unexpected storm related damage?**

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### ***Comments***

I would also like to see initiatives in here that support reducing transport emissions.

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

I'm not opposed to the hub, i just don't think now is the right time.

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### Brooklands Zoo

#### Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### *Comments*

I have a young family and we enjoy going to Brooklands Zoo, while my kids like looking at the animals, the playground and ice cream are just as big a draw card. What if we were to just reduce the type of animals it held - why do we need otters, albeit cute so are the kunekune pigs and alpaca.

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### Bellringer Pavilion

#### Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### *Comments*

Again i see the value with this at some point and am not opposed, just don't think now is the right time.

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## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2431

**Submission No: 2003**

**Kay Eliason**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2432

**Submission No: 2004**

**Andrew Moffat**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

This is a much-needed facility that will be used by thousands every week. The need is clearly demonstrated and costs will only increase if there are further delays.

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

Replacement makes sense but I only support this if it is done as part of a network approach - it is vital to ensure it works to complement, not duplicate, the development of the Tūparikino Active Community Hub.

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2433

**Submission No: 2005**

**Paula Wright**

Wish to speak to the Council: No

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## **Big Call 2: Sustainability – Climate Action Framework**

**What should be our approach to sustainability, including climate?**

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

*Comments*

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## **Big Call 3: Paying it forward**

**Brooklands Zoo**

**Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

*Comments*

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## **What else?**

I support increasing the money that goes to the mountain bike park at lake mangamahoe to at least \$20,000 for the next 10 years, at a minimum. This aligns with all 3 of the goals, Future-proof Our District for better health and wellbeing of people and activities to support that, Sustainability with it being a beautiful outdoor, natural asset and Paying it Forward to future generations with a well maintained and hopefully improving bike park. The bike park is an amazing asset for the community and only getting better and better thanks to the hard work of the community. NPDC should be supporting this endeavor.

# Your Home, Your Say Consultation Document

Office Use Only: 2435

**Submission No: 2006**

**Geoff Aiken**

Wish to speak to the Council: Yes

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### ***Comments***

Accelerate native planting and improve the frequency and scope of the bus service

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### ***Comments***

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

#### ***Comments***

Facilities should be tailored for disabled people with a suitable Cafe and recreation area to welcome them.

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## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

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### **What else?**

Expanding the bimonthly audio description art tours at Govett Brewster to monthly tours including Puke Ariki. Supporting the necessary staff to provide this service which the Blind community appreciate very much

# Your Home, Your Say Consultation Document

Office Use Only: 2436

**Submission No: 2007**

**Werner Donke**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

Introduce a minimal entrance fee (< \$5 per family/visit)

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2437

**Submission No: 2008**

**Brian Beer**

Organisation: New Plymouth Old Boys' Cricket Club

Wish to speak to the Council: Yes

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 2440

**Submission No: 2009**

**Dean Underwood**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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## **What else?**

Council should coach staff as if they are employees of the rate payers and treat people with respect and not be know it all's! Who ever signs off on the "Cone People" that put out road diversion signs etc use some common sense and consider the motoring public as to where these are placed!



# Your Home, Your Say Consultation Document

Office Use Only: 2441

**Submission No: 2010**

**Gillian Keegan**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### ***Comments***

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## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### ***Comments***

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2442

**Submission No: 2011**

**Timothy Hall**

Wish to speak to the Council: Yes

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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## **What else?**

NPDC desperately needs a vision to scale up provision of pensioner rental housing. The scale up vision and means of funding the vision needs to come before creating a CCO.

# Your Home, Your Say Consultation Document

Office Use Only: 2443

**Submission No: 2012**

**Jess Oakes**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

Absolutely do not want to see the zoo closed down, it's iconic to New Plymouth and we are so lucky to have this available for our Tamariki.

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2444

**Submission No: 2013**

**Keri Fleming**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

I object to the question design/wording. And note the absence of detail of the "other projects" outlined in the Consultation Document. A further Option 3 that meets in the middle would seem more reasonable.

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## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

Option 2 - a pragmatic approach given the current economic climate and other (worthy) Big Calls on the list for action.

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

The existing programme is suffice - a case of having to balance actions in this space against the current economic environment and other (worthy) Big Calls on the list for action.

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

The consultation document lacks detail. Specifically, there is no example as to what a future project might be in this space.

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

There is absolutely no question 4 more courts are desperately required. Disappointing we can't be more future focused and build an additional 6. Please bring forward this project. Every year of inaction results in an increased cost when the project does eventually kick off.

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

We have loved this facility over the years. However, times have changed. Not only the MPI standards as noted here, but also what is accepted ethically, the current economic climate and what Council should be focused on. If there is a place for Brooklands Zoo in the future, perhaps a privately owned and operated model should be pursued.

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

Agree, this facility is used year round by many in the community - many of which are not even using the sports field. It's fills a great need in amongst a treasured asset that is Pukekura Park.

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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### **What else?**

The content of the Consultation Document is an improvement on previous years, well done. If we want people to be better informed, can I recommend that mention of and the link to the Consultation Document is more obvious in the email invitation please.



# Your Home, Your Say Consultation Document

Office Use Only: 2446

**Submission No: 2014**

**Joanne Quinn**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

Our lack of facility is embarrassing. The increased spend will benefit the whole community. Children, youth and all the way up to elderly. It will bring in money to the region through events that will be able to be held. It will assist in keeping young people involved in sport and recreation which will benefit health and mental wellbeing.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2447

**Submission No: 2015**

**Angela Stewart**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

More information on what impact the relocation would be to the aesthetics to the area. The new building show be fit for purpose but not overspend on looking flashy or artsy.

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2448

**Submission No: 2016**

**Jodi Metcalfe**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2449

**Submission No: 2017**

**Paige Stokes**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 2450

**Submission No: 2018**

**Min Mckay**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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## **What else?**

Your plan seems quite heavy on several nice to have projects. I think you need to refocus this and align with more need to haves. The Brooklands Zoo should be closed and I gave the same feedback in your last long term plan. Holding animals in captivity is only going to become harder and more costly to do. I suggest you exit from this before you are not able to rehome those animals.

# Your Home, Your Say Consultation Document

Office Use Only: 2451

**Submission No: 2019**

**Tim Smith**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

Climate crisis needs urgent work. New government not doing it so please do instead

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

We are in a recession. Now is best time to invest in future to help grow economy. All investment should be done in the most sustainable manner

# Your Home, Your Say Consultation Document

Office Use Only: 2452

**Submission No: 2020**

**Anthony Easthope**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

investment is better done early.

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2453

**Submission No: 2021**

**Thomas Emmerson**

Organisation: Vanguard 86

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

Future-proofing while simply maintaining our existing infrastructure is challenging. In one hand there's a desire to be ready for the future, which might not be possible if we simply update and maintain our historic and current infrastructure, which serves to lengthen our past needs. Any future infrastructure investment needs to not simply lengthen the service of our existing infrastructure but to prepare us for future infrastructure needs. Will remote and hybrid working, plus the growth in online retail mean as much of a need for CBD parking as we have seen over the last 50 years? Could improved rail and bus systems reduce vehicular loading on our roads, in which case are our roads being built to facilitate buses and bikes, rather than cars? Bridges need repairing but also strengthening to accommodate the 30% weight increase electric cars have over ICE vehicles. I support increased funding, but for it to be used with our future needs in mind and not to simply keep our historic infrastructure running.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

I agree in principle with the idea of increasing the disaster relief fund but do not believe this should come from the PIF. The PIF should be tapped into for one-off projects where the cost could spiral if delayed over time (like building costs). If the PIF is to be tapped into it should be a one-off withdrawal (of, say, \$500k in year one) to be put into its own investment fund to grow over time and self-fund with the interest or returns put back into the fund in perpetuity. Then return to only placing \$200k (or \$250k as a middle ground) in that fund each year to bolster the original seed funding.

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### ***Comments***

Increasing the frequency of bus service to reduce climate impact works if the routes serviced encourage people to adopt buses and the timings (and reliability) is consistent for high-traffic periods (like commuting). This also needs to work in tandem with expanding the electric bus fleet from one. Sadly buses are not an appealing option while inner-city parking is so readily available. By making it easier, cheap, and more convenient to drive you remove a key driver in adopting change. Reducing inner-city parking may encourage people to take the bus into town, or have them park away from the CBD, reducing congestion.

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## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### ***Comments***

While I agree with option 3 I also believe this could be achieved quicker, and without diving into the PIF, with the sale of land that is currently under-utilised by the council. Examples of this may include the Whalers Gate park space off Karamea (which may coincide with the council's plans to relocate the park).

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

I believe that this is an example where diving into the PIF now, to save future cost, may be prudent. Even though this may mean a smaller rate increase than the 1.6% outlined in the consultation document. The reason for this is that buildings costs are increasing faster than the rate of returns from invested funds. This means that the \$50m in the PIF will provide lower long-term returns than spending \$50m now to complete the build within the next 2-5 years, as opposed to waiting 10. There's also the potential returns that the building can provide. The events hosted in that facility (which would tie in nicely with the recommendation on page 28 for establishing an events reserve) would help repay the lost PIF investment sooner, albeit with some diverted into the proposed events reserve. Fundamentally, the sooner the venue is operational in any size the sooner it can begin to provide value to the community and earn revenue for the council. Which is why immediate funding from the PIF will not only lower the long-term expense of such a project, but also increase the returns. I also think a firm like Expedite Projects (with whom I have no relation) should be used to keep this project within scope.

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## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### **Comments**

I believe there's an option 3.5 that may best serve the community. In that option NPDC adopts the same approach other international zoos have taken by embracing private benefactors for the upgrade. In several overseas examples companies and private individuals sponsor and enclosure. Many pay for some, or all of the building cost, and others pay an annual fee to help maintain the structure. Examples include the Forest Park Zoo in Massachusetts <https://www.forestparkzoo.org/support-us/exhibit-sponsorship> and Taronga Zoo in Sydney <https://taronga.org.au/get-involved/corporate-partners> This would enable the refurbishment project to happen with a lessened impact on ratepayers and wider community involvement facilitated by NPDC. If you do choose to go down this route please include Vanguard 86 in discussions to sponsor an exhibit.

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## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### **Comments**

This aligns with the desire for a new Events Reserve and New Plymouth's overall vision for drawing in tourism through sporting events (supported by the Tūparikino Active Community Hub proposal). This is essential but could also be achieved, in part, with the local corporate community. It's common overseas (but sadly lacking here) for facilities such as this (and the likes of Yarrow's stadium) to feature corporate boxes which can be purchased or rented for private events. Some of these are as small as 20-seater occupancies. NPDC could achieve this by securing a named sponsor for the pavilion (even though that may change the name from Bellringer) or, they get names rights to the grounds/oval, but not the pavilion. A financial arrangement that could work for this may be the council paying for the building work to happen now, but for the named sponsor to effectively pay back the cost with their naming rights over a 5-10 year period at \$1.6m - \$2m a year. Ideally, a minimum 10-year sponsorship deal would be secured to reduce the cost of rebranding should the rights not renew. Alternatively, the pavilion could feature 6-10 corporate boxes of varying sizes (2-3 larger 20+ person boxes and the remaining suited to 5-10 person occupancies). Buying or leasing the box would enable unfettered access throughout the year (for any event) but would cost \$100k to \$250k per year (or an outright purchase of \$600k - \$800k). Combining all of these options may help fund this project with minimal NPDC and ratepayer expense, without impacting the accessibility for all.

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## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

## **What else?**

NPDC should make it easier for private individuals and corporations to help fund community initiatives. There are many groups that would happily fund public-facing assets if the opportunity arose but knowing who to speak to, and facilitating such ideas, is incredibly challenging at present. This would leave the council to use ratepayer money to improve and maintain critical infrastructure, which sometimes needs to take a back seat to the projects that elevate the city. Improvements to the museum and library could easily be sponsored by individuals or local businesses passionate about making learning available to all (or needing a PR boost themselves). While I don't agree that funding should be directed to extending the coastal walkway to Waitara I believe that people should have the opportunity to 'buy a metre' if they believe it's a worthwhile cause. When all ratepayers contribute equally there's resentment and anger when 'their rates' go toward something they don't see value in. However, opening up certain projects to private funding enables people that will benefit from that investment more than others to put their money where their mouth is and invest in something they feel passionate about supporting. Basically, the council simply needs to make it easier for individuals to support the many valuable projects the council has on the radar. Doing so will reduce the burden on the ratepayer, and bring more of these ideas to fruition faster.

# Your Home, Your Say Consultation Document

Office Use Only: 2454

**Submission No: 2022**

**Vicki McFetridge**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2455

**Submission No: 2023**

**Adelaide Campbell**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2456

**Submission No: 2024**

**Natalie Looney**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2457

**Submission No: 2025**

**Thalia Gordon**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home,Your Say Consultation Document

Office Use Only: 2459

**Submission No: 2026**

**Jane Smith**

Wish to speak to the Council: No

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## **Big Call 3: Paying it forward**

### **Tūparikino Active Community Hub**

#### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

It's just looking after spots that are already strong and not been inclusive with all sports only ones they want are included indoor not ones that need it don't see the point of it now

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# Your Home, Your Say Consultation Document

Office Use Only: 2460

**Submission No: 2027**

**Amy Field**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 2461

**Submission No: 2028**

**Nina Bray**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      No

**Housing for the elderly**            No

**Traffic management**                No

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# Your Home, Your Say Consultation Document

Office Use Only: 2462

**Submission No: 2029**

**Natalie Coyne**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2463

**Submission No: 2030**

**Tetsu Garnett**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

I believe the location is wrong.

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 2465

**Submission No: 2031**

**Christine Bollond**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2466

**Submission No: 2032**

**Finn Chadwick**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2469

**Submission No: 2033**

**Rachael Gibbons**

Organisation: St Joseph's School Waitara

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

This is a necessity for Taranaki

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2470

**Submission No: 2034**

**Kelly Marriner**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Status quo insufficient.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2471

**Submission No: 2035**

**Mattie Thomas**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 2472

**Submission No: 2036**

**Fiona Johnson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Save and improve the zoo. Keep it free but increase education and encouragement of at gate donations. I feel visitors would gladly give but keep it small to encourage all...ie gold coin or \$5 per group/family

# Your Home, Your Say Consultation Document

Office Use Only: 2473

**Submission No: 2037**

**Linley Lark**

Organisation: Opunake Basketball Association

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

We need to upgrade our facilities asap. Basketball is the fastest growing sport in NZ. You can see that in the growing numbers at Junior Level. Basketball will soon be the most popular sport in our region. Currently we cannot host any national tournaments which means we are constantly travelling and paying a lot of money to play and stay in other cities. Taranaki punches well above our weight in NZ with talent and wins. We NEED this facility to align with our current skill set so that our future athletes are given opportunities to be exposed. A lot of kids can't afford the costs of tournaments, so their talent is rarely seen nationally. Having tournaments in our region would give those kids struggling financially the opportunity to be exposed.

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2474

**Submission No: 2038**

**Daryl Harris**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Need to spend more as population increases which increases usage.

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

Not sure what the high frequency bus service trial is.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

Would need to know what the reserve money would be used for before deciding.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

Where is this facility being built

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

A zoo does not belong where it is situated.

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2475

**Submission No: 2039**

**John Rutten**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2476

**Submission No: 2040**

**Jennie Moore**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

P.I.F was initially a "for a rainy day" investment from N.P.C Electricity Dept and Powerco. That day is here now.

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

## **What else?**

Encourage change for Devon St on the Hill - Liardet to Currie Sts. Make it one way down only, Liardet down to Currie. Encourage residential zoning above/in existing shops and above. Discourage short term/hourly parking. Encourage outdoor spaces for cafes and restaurants. Discourage more retail. Keep the trees, increase planting etc. For many people walking on the hill - exposed and steep - is difficult and avoided.

# Your Home, Your Say Consultation Document

Office Use Only: 2478

**Submission No: 2041**

**Brian Beer**

Organisation: New Plymouth Old Boys' Cricket Club

Wish to speak to the Council: Yes

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## What else?

I wish to make a submission to the New Plymouth District Council Long-term Plan, on behalf of the New Plymouth Old Boys' cricket club, in regard to Western Park on Morley Street.:

1/ The club requests that Western Park be scheduled to be sprayed twice - in those weeks' pre-cricket season - to minimize the spread of black beetles on the ground.

2/ The club requests that the Western Park terraces be cut at least twice during the spring/summer period IE: October and January, to better manage the length of the grass.

Background information:

Western Park was developed in 1905. The NPOB cricket club has been based there since 1951. It is a premier grade cricket venue in New Plymouth. It is also used by players in all other grades of cricket, school teams, and occasionally for representative cricket. It is also used by many members of the public.

In 2015, the ground was infested with black beetles and was declared unavailable for any sports activity from January that year. It was identified by council staff at the time (Mark Bruhn, Steve Crowe et al) that a reason for the infestation was the ground had not been sprayed in September/October (pre-season). Spraying of the ground, twice, was the recommended solution.

Since then, with regular spraying, the ground has had minimal appearances of the black beetle and we have not lost use of the ground during summer.

However, this past cricket season, for some reason the ground was not sprayed. The black beetle appeared again and, despite a prompt spray by Parks staff, significant damage was caused to the grass. We were lucky and Western Park was able to be used for the remainder of the season, but in several areas the ground was dangerous.

It is apparent that spraying the ground pre-season is a significant factor in the chances of the ground being available for sports users during the summer. We ask that two sprays be scheduled to be regularly done in the pre-season.

Regarding cutting the grass on the terraces, at present it is infrequently and irregularly cut. Last year the terraces were cut mid-winter and by the start of the cricket season the grass was long. We lose cricket balls (circa \$130 each) in the long grass. Also, this summer, wasp bait/poison was spread about the park, but periodically, when the grass is long during summer, people report wasps around parts of the terraces. We are asking if two cuts of the terrace grass could be scheduled at appropriate times during the cricket season IE: October and January, to better manage the length of the grass.

On behalf of the club, I would like to speak to this submission, however, I will be out of town while the hearings are on. I am happy to speak in support of this submission on a separate occasion if there is an opportunity.

I ask that you please keep me up-to-date with progress of this submission.

On behalf of the New Plymouth Old Boys' cricket club



# Your Home, Your Say Consultation Document

Office Use Only: 2480

**Submission No: 2042**

**Sara Dawkins**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

**How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

#### *Comments*

This is not really a list is it? Just two options. You do nothing and that will cost us more in the long run (designed to worry people). Or you double the cost to maintain the poor level of service (which you have already decided). How about option 3 - Spend the money more wisely and stop wasting it.

---

### Boosting the Disaster Recovery Reserve

**How should we approach the costs of unexpected storm related damage?**

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

**What should be our approach to sustainability, including climate?**

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Tūparikino Active Community Hub

**Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

Get more quotes for the job.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 2481

**Submission No: 2043**

**Pip Durling-Matthews**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

I would like to see money spent in all areas of the district..to enhance each small town ..we don't all live in NP...this will make it more accessible to all ...rather than just np.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

It's a vital part of our community...I spent a lot of time there as a child and went there twice weekly with my own children

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

It is never going to be cheaper than now to do work too long we have put things off...we need to spend money to move forward as a vital place to live and work.

# Your Home, Your Say Consultation Document

Office Use Only: 2482

**Submission No: 2044**

**Dave Matthews**

Organisation: Taranaki Relocations

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2483

**Submission No: 2045**

**David Hoke**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

The high frequency bus service makes no sense to me. New Plymouth has a population of less than 100,000, when I see buses on the road (except school buses) they are empty or maybe have 1-2 people.

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

## **What else?**

I used to love the Coastal Walkway now I don't like it at all. A casual walk down the walkway isn't possible because of bikes and scooters. If you want to have a relaxing walk with your dog and/or kids you go to the park.



# Your Home, Your Say Consultation Document

Office Use Only: 2484

**Submission No: 2046**

**Sarah Ralphs**

Organisation: Taranaki Sports Trust (Sport Taranaki)

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2485

**Submission No: 2047**

**Jim Martin**

Organisation: Platinum Homes Ltd

Wish to speak to the Council: No

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

*Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

*Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

*Comments*

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## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

*Comments*

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2486

**Submission No: 2048**

**Rob Kawana-Brown**

Organisation: OMV

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2489

**Submission No: 2049**

**Kim Theyers**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2490

**Submission No: 2050**

**Bryan Hitchcock**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 2491

**Submission No: 2051**

**Phillip Corcoran**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

good public transport encourages people to leave their cars at home, helping reduce pressure on the road system, less pollution, uses the facility.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2492

**Submission No: 2052**

**Ken Chapman**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2493

**Submission No: 2053**

**Maree Judd**

Organisation: Sport Taranaki

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2494

**Submission No: 2054**

**Carrie Wallis**

Organisation: New Plymouth Auto-Electrical

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2497

**Submission No: 2055**

**Shaun Conaglen**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Concentrate on bringing people back into the CBD Encourage people to live in the CBD allow more apartments to be built Build that walkway from the coastal walkway through town up to Pukekura park

# Your Home, Your Say Consultation Document

Office Use Only: 2498

**Submission No: 2056**

**Peter Costello**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Please don't be limited by the nay-sayers (e.g. Murray Chong & co). Think of the generations ahead.

# Your Home, Your Say Consultation Document

Office Use Only: 2499

**Submission No: 2057**

**Rohit Vaddem**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

Hire your transportation assets to small contractors or hirepool companies if not booked in by your staff.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

Get insurance.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

Work with volunteers and work n income for things like this. Many retired as well willing to kill boredom.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

May be option 2 from next year.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Charge non locals just like some councils do.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

Look into it next year.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Cut contractors and hire your own trades dept.



# Your Home, Your Say Consultation Document

Office Use Only: 2500

**Submission No: 2058**

**Melanie Thompson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

Are we insured?

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

Cost of living crisis is current.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

I would really love to see the council return to funding Mangamahoe MTB Park. In fact I would love to see previous funding amounts extended. I was surprised to learn recently that this funding stopped a few years back! Cycling seems to be growing hugely popular in NZ. With drawing on statistics, the recent turnout of 230 riders at the Opunake Lions down-hill cross country fun ride is a good indication of this (even on a day that other cycle events were held in the province). Most of these riders are likely local. The number of out of province riders a well maintained MTB bike track would attract must be well worth the council's consideration on top of the residents' health, well-being and leisure considerations. Collectively, these are clearly important to the region considering the huge investment in other sporting facilities planned and underway in New Plymouth. I am also eagerly awaiting the re-instatement of the Ahu Ahu Road pedestrian / cycle bridge and the planned boardwalk around the headland to Weld Road!

# Your Home, Your Say Consultation Document

Office Use Only: 2501

**Submission No: 2059**

**Craig Ludlow**

Organisation: Western Institute of Technology at Taranaki

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Stop raising rates every year! Invest in the future but not always at the expense of ratepayers.

# Your Home, Your Say Consultation Document

Office Use Only: 2502

**Submission No: 2060**

**Joseph Roberts**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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#### **What else?**

I am comfortable with rates increases, providing they are fairly done. I was incredibly disappointed last year to hear that waterfront properties experienced a rates reduction while my rates in Blagdon increased by almost 17%. I support the collection of rates and the work the council is doing, but this felt unfair.

# Your Home, Your Say Consultation Document

Office Use Only: 2503

**Submission No: 2061**

**Raurimu Courtenay**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

Don't double it, that's fucking dumb. But definitely increase it.

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 2504

**Submission No: 2062**

**Ray Paewai**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

Down on my priority list

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

Focus on essentials not nice to haves.



# Your Home, Your Say Consultation Document

Office Use Only: 2505

**Submission No: 2063**

**Jarrid Lehndorf**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 1 - Don't put any additional amount aside.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 2506

**Submission No: 2064**

**Erin Vaughan**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

We need this!

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

16.3m seems excessive. Maybe reduce this cost OR have it so its sole use is not just for cricket. Sports hub first priority over this.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 2507

**Submission No: 2065**

**Ian Steele**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2513

**Submission No: 2066**

**Mathew Sturgess**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

Can't afford continuous rates increases. Reduce council wages, in house spending instead of making life more and more difficult

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Already have facilities

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Stop increasing rates to line your pockets. We're struggling enough already.

# Your Home, Your Say Consultation Document

Office Use Only: 2514

**Submission No: 2067**

**Dylan Trigg**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

Don't spend more, just manage the current level of spending better.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Stop spending money like there's a limitless amount. We are in a recession, families are hurting!!!

# Your Home, Your Say Consultation Document

Office Use Only: 2515

**Submission No: 2068**

**Luke Whittaker**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

We need to manage the smount of spending and redistribute spending into core services.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

Climate is something that will always change charging people more doesnt change anything apart from making your wallets heavier.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

Investments can pay off long term. So can saving.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Re evaluate expected costs and ensure contractors are liable for cost blow outs.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

Make the zoo entry a gold coin donation. This can help offset costs and still be affordable for the family

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

Maybe try community grants to help offset costs then re evaluate next year. Feasibility study for cricket matches income to local region etc.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

## **What else?**

This year is a tough year for everyone spending money wisely into core services that need work now is beneficial for everyone re evaluate big spending projects in a few years possibly get government funding for local projects that wont hurt the rate payers.

# Your Home, Your Say Consultation Document

Office Use Only: 2516

**Submission No: 2069**

**Gritchen Peniero**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

Why can't we use yarrow stadium instead?

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Increasing rates will make it more harder for people to pay for mortgages, we are already experiencing recession, some people Just live from paycheck to paycheck, why waste money on something that only benefit few people. Everything is expensive this days, and not all people gets a payrise.

# Your Home, Your Say Consultation Document

Office Use Only: 2517

**Submission No: 2070**

**Hannah Cameron**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2518

**Submission No: 2071**

**Melayna Anderson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2519

**Submission No: 2072**

**Paula Robertson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Please pretty please ensure the shared coastal walkway to Waitara goes ahead. It will make cycling so much safer in both directions, and let more people avoid that deadly bit of highway between BBk and Waitara :-)

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

Yes, we need a robust fund for this

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

Painful financially, but unavoidable long-term necessity. Bus services are only efficient if enough people use them. Are there a better ways of meeting demand with more flexible options? Mini buses for off-peak times? It's a tricky balance

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

I'd like to say option 4, because the zoo is a great asset, but unfortunately we can't afford everything all at once

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

If it needs doing, may as well do a good job. Hopefully increased hireage will help offset some costs long-term

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

I'd favour CCO options only if they provide quality for money. It is important that services are delivered efficiently, not just "reduced costs" that are actually shortcuts and shoddy results.

# Your Home, Your Say Consultation Document

Office Use Only: 2520

**Submission No: 2073**

**Dennis Wade**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Our assets need to be maintained. There is no other viable option

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

This is an adequate risk

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

This is adequate when you look at the broader picture of what needs to be done

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

This is a no brainer. We need to invest in these types of assets for our community

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

Invest in this as it will bring top level sporting events to our region resulting in an increase to our local economy

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

## **What else?**

As part of the 10yr plan, I'd like to see more money budgeted and spent on improving and fixing existing roading, as well as beautifying the roadsides of our Northern corridor entrance from Airport Drive towards the CBD. At the moment there is minimal upkeep on the roadsides and it is very messy.

# Your Home, Your Say Consultation Document

Office Use Only: 2522

**Submission No: 2074**

**Kate Trimble**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

---

### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### ***Comments***

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# **Your Home,Your Say Consultation Document**

Office Use Only: 2523

**Submission No: 2075**

**Roger Smith**

Wish to speak to the Council: No

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## **What else?**

I have struggled to talk with people due to some conditions. Zeal has helped me get over this.

# Your Home, Your Say Consultation Document

Office Use Only: 2524

**Submission No: 2076**

**Danielle Washer**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---



## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Get rid of the outdoor seating that had taken up 9 car parks on Devon St East in town and focus on getting the water clean to swim in, like the te henui and the beaches

# Your Home, Your Say Consultation Document

Office Use Only: 2525

**Submission No: 2077**

**Wayne Thompson**

Wish to speak to the Council: No

---

## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

Our transportation assets for a community of this size is disproportional to the expense or increased expense proposed.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

Climate change has very quickly become a tax grab. Do we seriously believe that throwing money at the environment from middle class hard working people will resolve the issue. You want to make change then lobby the corporations not the people.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

The answers here are simple, stop spending money on nice to haves and focus on essential core services.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

We know that \$35M is an unrealistic figure, we know that the budget blowout will hit the headlines at \$80M

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

If it was privatized how long do you think they can stay in business... thats right not long at all. Zoo's have long had their time but their time is over.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

So it has been acceptable and now it is not? What has changed that can not be fixed with a revamp... this place is iconic and will continue to attract top tier cricket.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

What else... when does this feedback actually make any difference. I have seen more objections than approval to nearly all major requests from NPDC on feedback for projects, yet you go ahead anyway. This still feels like an old boys club handing out backhanders and cigars. The budget blowouts are laughable, the "sustainable" projects are pointless and the management of this organisation would not last a week in a commercial corporate environment

# Your Home, Your Say Consultation Document

Office Use Only: 2526

**Submission No: 2078**

**Eden Murray**

Wish to speak to the Council: Yes

---

## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

I like the hangs it's amazing because there's fin activitys and devises

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

Cool

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

Idk

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

Idk

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

Idk

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Idk I'm nine

---

# Your Home, Your Say Consultation Document

Office Use Only: 2527

**Submission No: 2079**

**Kerry Feather**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2528

**Submission No: 2080**

**Donna Stonnell**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

Need another option here, with some middle ground from 0-315m that are the choices. Accountability in spending \$\$ and not continue d meetings, engineers etc. want people who actually DO work that is best for us all

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

This is really at what if scenario. If funds not used each year, where do they go and who decides this?

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

Keep it going, but also quotes for plants needed

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

Needed, but there would be a % of rate payers who would not utilise this

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

Worthwhile as many visit and use

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

How many games would we have a year and does it bring good \$\$ into the town

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

The CBD- needs a revamp to encourage shoppers & businesses. Parking rates - killing this. As someone who works in retail-we hear this complaint daily. Cost of living increases are hurting families and elderly and big rates increases each year is just another stress for all.

# Your Home, Your Say Consultation Document

Office Use Only: 2529

**Submission No: 2081**

**Carolyn Ravek**

Wish to speak to the Council: No

---

## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2530

**Submission No: 2082**

**Dianne Stokes**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

I don't think this is the highest priority or that the current budget is used efficiently. A ring road to the port is worth looking at but should be funded by those who profit from all the logging trucks not by the general ratepayer

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

I also support directly charging for water used once more meters are installed to encourage water saving

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

we could do without otters and meerkats but not without the zoo - it is a treasured resource used by people who do not necessarily benefit from all the other fancier/trendier things council funds.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

the park and cricket grounds are also treasures

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 2531

**Submission No: 2083**

**Rachel Carley**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2532

**Submission No: 2084**

**Matt Koch**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2533

**Submission No: 2085**

**Andrew MacPherson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

I am completely against extension of the coastal walkway to Waitara. That money could be much better spent on improving stormwater and sewage pipelines.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

Option 1 is very extravagant. The Pavilion has good bones and needs to be updated and repaired only.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

See page 25 - I am strongly against additional funding of \$300,000 p.a. to "support iwi and hapu capability" for any of the reasons given in the draft. A scholarship /cadet programme, of the type proposed, has no place in the draft plan for a local authority. Speeding up consenting processes should not require an implied bribe. It is not the job of the Council to "improve a partnership focus" with iwi. That is a political stance which was rejected at the recent General Election. The Council needs to focus clearly on fixing infrastructure. The Council does not seem to have enough parks and reserves grounds maintenance staff to mow the grass in playgrounds, reserves and berms, based on what I have seen of the maintenance cycle of the Council. I strongly urge the Council to employ more staff to do that work.

# Your Home, Your Say Consultation Document

Office Use Only: 2534

**Submission No: 2086**

**Tracey Best**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

I do not support more cycle lanes being added, just spend money on what we need to repair and upgrade, do not put in more of what we don't need.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 2535

**Submission No: 2087**

**Anand Rose**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

Lifestyle is one of our biggest assets . People moving here because of an improved lifestyle is a big attraction and maximising funds to support projects like improved town planning , more pedestrian areas and any project that supports improvements to our District would have a positive knock on effect to truly establish the Lifestyle Capital of New Zealand .

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Establish a light rail passenger service from Moturoa to Waitara , establish opportunities for large employers along the rail network , making it easy to commute to work . Directly address the issue of homelessness in the district . Make it easier for a homeless person to get a roof over their head with also having wrap around support to help with addiction issues . Provide facilities to address or assist Orgs who are in the front line . Study the new social supermarket that is going to be opened by the Salvation Army and see how NPDC can support such initiatives like this , as well as Supper at 6 , On the house etc . Increase the Creative NZ funding for arts projects in the region to at least \$0.5m , work with established artists and musicians to come up with ideas on the administration of the fund , ask Toi Foundation to match fund .

# Your Home, Your Say Consultation Document

Office Use Only: 2536

**Submission No: 2088**

**Peter Howe**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**

**Traffic management**

---

# Your Home, Your Say Consultation Document

Office Use Only: 2537

**Submission No: 2089**

**John Rainford**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Infrastructure is vital to the well being of our District and upgrading work must proceed.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

No point in setting aside funds for what may or may not happen. Better that the money is spent on infrastructure which will give added protection for storm events.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

The status quo is probably all we can afford. Better the money be spent on infrastructure.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

Cannot afford this proposal. Concentrate on upgrading infrastructure.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

The Racecourse land is a wonderful greenspace in the middle of the city on a smaller scale similar to Central Park in New York and Hyde Park in London. A Multi Sport Hub would be better built on the spare land at Bell Block.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

This is a great asset for young children and should be continued.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

The pavilion should not be just for cricket. Cricket can still be played on the existing grounds but big matches would be better played at another venue such as the Yarrow Stadium.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

### **What else?**

Our Infrastructure upgrading should be the number one priority.

# Your Home, Your Say Consultation Document

Office Use Only: 2538

**Submission No: 2090**

**Rosalind Snowdon**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Existing ratepayers would be negligent (to not invest in essential transportation assets)

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

The economic climate atm means the "preferred" option is for those with no personal financial issues.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

Being sensible and climate conscious is obvious if our ratepaying community can afford it

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

Lifestyle "dream" .... atm my forethought is about maintaining a safe, healthy, happy home for myself NOW

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### **Comments**

Nit affordable. Under this new coalition government the outlook is bleak for many who are unemployed, homeless, hungry, anxious, poor. My priorities are for those struggling with real needs/must-haves

---

## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### **Comments**

An existing space that is free, popular, accessible, pleasant and desirable for health and wellbeing of all ages. Upgrade with controlled and sound budgeting

---

## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### **Comments**

Be realistic about our council shopping list. Not a must-have investment atm

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## What else?

I see promotional flags flying on every street lamp post yet the gutters are full of weeds and debris. I walk into the NPDC chambers and see elaborate plants and decorations yet mainstreet and suburban buildings are dirty/empty and ugly. I want to know in future who (of elected councilors) voted for a coalition central government of despair and disaster in NZ. Reversing expenditure, policy, programmes and firing people is a general recipe for gloom and despair. How is local government ever going to manage with such draconian measures from the top? No-one will want to put their hand up for council (to promote and guide and lead) when poor ratepayers are begging and pleading for relief

# Your Home, Your Say Consultation Document

Office Use Only: 2539

**Submission No: 2091**

**Vickie Hayman**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 2540

**Submission No: 2092**

**Sandra Morris**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Essential - safe footpaths Promote public transport. Safe cycleways

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

Due to climate change, more disasters are inevitable

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

One of our best community assets. Healthy, educational, safe environment for children and families that is free.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	
<b>Traffic management</b>	No

---



# Your Home, Your Say Consultation Document

Office Use Only: 2541

**Submission No: 2093**

**Michael Ramsay**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

This will create something that's Another unnecessary administration cost. The future, projects included, is what PIF was for.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Simple cycle lanes like they have in Europe eg San Sébastien, Lyon. Not the current OTT stuff.

# Your Home, Your Say Consultation Document

Office Use Only: 2542

**Submission No: 2094**

**Stephanie Baker**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2544

**Submission No: 2095**

**Janet Charteris**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### ***Comments***

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## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### ***Comments***

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

We love the mountain bike parks - we use lake mangamahoe weekly and love introducing tourists to the resource. I think continued support of the club who predominantly volunteer is important in establishing New Plymouth as an adventure destination

# Your Home, Your Say Consultation Document

Office Use Only: 2545

**Submission No: 2096**

**Sandra Morris**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Safe footpaths Promote public transport Linking cycleways

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

With climate change more natural disasters are inevitable.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

This healthy, safe, educational environment is a huge asset to our city where children and families enjoy the outdoors at no cost.

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# Your Home, Your Say Consultation Document

Office Use Only: 2546

**Submission No: 2097**

**Andrea Mathews**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Things are tight for everyone at the moment and households are really struggling. It's time to pull back and delay the nice to haves. Investment in infrastructure is important and the rest will need to wait a year

# Your Home, Your Say Consultation Document

Office Use Only: 2547

**Submission No: 2098**

**Nancy Maessen**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

It won't save money to defer the maintenance of infrastructure.

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

Action on climate change is urgent, and there needs to be more resources put into this. Encouraging walking and cycling and use of public transport are important to reduce emissions. It's dangerous cycling on our streets, but we don't need to spend millions on cycleways that compete with cars; we need to develop more shared pathways for pedestrians and cycles that are not on roads. Cyclists can safely share the footpaths with pedestrians if they give way to them, and don't ride too fast.

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2548

**Submission No: 2099**

**Steve Norman**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

This is a great asset to the local community providing a destination for families and visitors to New Plymouth

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

It is essential to upgrade these facilities to draw in visitors to New Plymouth. A consideration to what sports can use Pukekura park needs to be pushed as this is an iconic venue

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

The New Plymouth mountain bike clubs facilities at lake mangamahoe is a great facility for a variety of people throughout the region and any funding that can be directed this way should be considered. The club members have worked hard and funding is critical to increase the potential of the facility and with the potential of holding events which can bring money into the region

# Your Home, Your Say Consultation Document

Office Use Only: 2549

**Submission No: 2100**

**Ben Armour**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---



# Your Home, Your Say Consultation Document

Office Use Only: 2550

**Submission No: 2101**

**Abbey Zimmerman**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Over the last 11 years of being a home owner, I have paid so much in Rates which have increased dramatically. It really is becoming an absolute joke now, to the point I'm seeing more family and friends move away from Taranaki. There is no 'work' that has been done that has benefitted the actual rate payer. In your article you say that "we know it will be difficult, that's why we want the public's say" you have answered your own question in regards to if you should do this.

# Your Home, Your Say Consultation Document

Office Use Only: 2551

**Submission No: 2102**

**Tenaya Richardson**

Wish to speak to the Council: No

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## **Big Call 3: Paying it forward**

### **Tūparikino Active Community Hub**

#### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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### **Brooklands Zoo**

#### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

# Your Home, Your Say Consultation Document

Office Use Only: 2552

**Submission No: 2103**

**Mitchell Davies**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Help local sports clubs

# Your Home, Your Say Consultation Document

Office Use Only: 2556

**Submission No: 2104**

**Mariska Botha**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 2557

**Submission No: 2105**

**Sandra Antill**

Organisation: Antill Photography

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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# Your Home,Your Say Consultation Document

Office Use Only: 2558

**Submission No: 2106**

**Daniel Coulson**

Organisation: New Plymouth Mountain Biking Ass

Wish to speak to the Council: No

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## What else?

The bike park is a huge asset to our region I ride there most weekends and end up talking to people from out of town enjoying the mountain bike park if it's a nice weekend the carpark is always fill From families riding together .to groups of teenagers jumping the grade 5 tracks I would love to see the council support the park

# Your Home, Your Say Consultation Document

Office Use Only: 2559

**Submission No: 2107**

**Scott Marris**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Do not increase rates too much during a cost of living crisis. It is already hard enough for many of us.

# Your Home, Your Say Consultation Document

Office Use Only: 2560

**Submission No: 2108**

**Nicola Maul**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Need to look at what gets used by the community and what doesn't. Cut expenses for things that don't get used.

# Your Home, Your Say Consultation Document

Office Use Only: 2561

**Submission No: 2109**

**Kim Fever**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

I believe NZ is reliant on oil from overseas..and if that gets reduced (say war) the volume of private cars on the road will fall. The community will change their habits to walking, biking and buses. Private car ownership reduction plans are part of the sustainable goals.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

Why would we reinvest in an area or location that has been hit hard by weather ? If an asset needs replacement due to disaster, let's call on local government, not the rate payer.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

With the increased cost of living I'm sure people will be growing veggies and fruit trees in their backyard or coming together in public gardens. We need co2 to live, so any reduction of this in our atmosphere will kill us and plants. Think people need to understand climate change policy a bit better than they current do.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

Stop introducing new projects, and simply provide the necessary items for your rate payers. Your community can not afford any luxury. As for the perpetual investment fund, I imagine that should the USA economy collapse as predicted in 2025 we may loose this investment.Maybe gold is a better fund for nowadays?

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Should have never been approved people can not afford an increase to their rates. Just remember every time you increase the rates, you kick another person out of their home or rental property onto the streets.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

Again, stop spending money! Animals shouldn't be enclosed. The park will be sufficient with just the kids playground area, and picnic tables.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

Again, a nice to have, but not necessary.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

### **What else?**

NPDC needs to get an understanding people are struggling. Please aim to reduce rates now.

# Your Home, Your Say Consultation Document

Office Use Only: 2562

**Submission No: 2110**

**Chloe Telford**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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# Your Home, Your Say Consultation Document

Office Use Only: 2563

**Submission No: 2111**

**Emily Bellringer**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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# Your Home, Your Say Consultation Document

Office Use Only: 2564

**Submission No: 2112**

**Caroline Dhanjee**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

The sports hub is desperately needed for our tamariki. Basketball and netball are constantly competing for facilities at tsb stadium. Soccer facilities are also very lacking.

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **What else?**

The sports hub should be the top priority.

# Your Home, Your Say Consultation Document

Office Use Only: 2565

**Submission No: 2113**

**Leanne Buckland**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

Hold off for a few years, we need to recover

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 2566

**Submission No: 2114**

**Louise Bullen**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2567

**Submission No: 2115**

**Lars Binsbergen**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---



## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

The Council has in the past helped the New Plymouth Mountain Bikers with a \$10,000 yearly maintenance contribution. The NPMTB are asking for this council contribution to be \$20,000 annually. We as a family strongly support this proposal. The Mangamahoe MTB park is a hugely popular forest with a user group of all ages. Mountain Biking truly is a sport for the whole family. The ongoing maintenance and improvements to this wonderful asset are hugely important to the whole community.

# Your Home, Your Say Consultation Document

Office Use Only: 2568

**Submission No: 2116**

**Sophie Walker**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

We can barely afford the cost to survive. I'd much rather a lifestyle where we aren't seeing increasing homelessness and demand on emergency food services

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

These prices are ridiculous. How can we justify these quotes? I sincerely hope there isn't huge "consultant" costs built into these quotes. It feels like the people are being ripped off

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

Let's just stick to the basics and not raise costs continually. The price of everything is already extremely high and wages are not raising to meet these costs. Please dont contribute to everyones financial woes

# Your Home, Your Say Consultation Document

Office Use Only: 2569

**Submission No: 2117**

**Gina Jacksom**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

You need to look internally about how to better utilize rate payers money and internal govt money. Your local people are in a horrific living crisis and cannot afford the type of increases you are suggesting. You will end up with more poverty and people losing their homes never mind maintaining transport. Make better deals with local companies you do business with, tender out, shop around for services. Look HARD internally at what you can do to move money around than just knocking at rate payers doors.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### **Comments**

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Don't put fluoride in our drinking water!!!!

# Your Home, Your Say Consultation Document

Office Use Only: 2570

**Submission No: 2118**

**Lynn Stanners**

Wish to speak to the Council: No

---

## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 2571

**Submission No: 2119**

**Greg Whitham**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---



## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

I think the focus on infrastructure spend needs to be a priority

# Your Home, Your Say Consultation Document

Office Use Only: 2572

**Submission No: 2120**

**Kimberley Wells**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Public toilet in lepperton in there new green space opposite from the shop

# Your Home, Your Say Consultation Document

Office Use Only: 2574

**Submission No: 2121**

**Luke De villiers**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

### **What else?**

Simple stop spending more the the current inflation rate and expect to pass the cost on to us, look at everyone else, tightening budgets because finances are tough at the moment. Spend money on the crucial sectors only and slow down spend money on all privileges

# Your Home, Your Say Consultation Document

Office Use Only: 2575

**Submission No: 2122**

**David De villiers**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

What transport?

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

Insurance

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

Are you mad

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

Cut back man

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Read the room

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

## **What else?**

No rates rise, you are out of touch

# Your Home, Your Say Consultation Document

Office Use Only: 2576

**Submission No: 2123**

**Alison Olsen**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

They need to be doing a job properly in the 1st place!! Seeing work being redone would have to be the most frustrating thing. Financially paying double for everything has to be a lose lose situation

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---



## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Yes all these other projects - eg the Len Lye Centre, Waterpark. How much are all these costing the ratepayers? And I'm not only meaning the building itself but how much are the ongoing costs going to be?

# Your Home, Your Say Consultation Document

Office Use Only: 2577

**Submission No: 2124**

**Alison Olsen**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

There needs to be more effort put into getting these roads maintained the first time. Redoing road repairs would have to be the most frustrating thing ever and definitely a lose lose for everyone@

---

### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 2578

**Submission No: 2125**

**Sandra Blackburn**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Presentation of an attractive, inviting city. Keeping all npdc gardens looking like the one's outside the Council buildings, mowing berms, weeding roundabouts etc.

# Your Home, Your Say Consultation Document

Office Use Only: 2579

**Submission No: 2126**

**Jimmy Young**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Focus on making our roads safe!! Get in with installing roundabouts on our key most dangerous roads. Stop wasting this money on widening footpaths and putting in place new roundabouts where they are not needed. Fix the stretch of road from waiwakaiho to waitara

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

Stop spending money on stupid things like the rugby stadium and focus on the important things, safety! Reduce your wage look in house

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

Put all our sports needs into one spot. Ditch the rugby stadium and build houses there instead

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

Put a charge on the zoo a small fee that family can afford but will help pay. Even a gold coin entry fee

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2580

**Submission No: 2127**

**Vicki Wickham**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

**How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

#### *Comments*

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### Boosting the Disaster Recovery Reserve

**How should we approach the costs of unexpected storm related damage?**

Option 1 - Don't put any additional amount aside.

#### *Comments*

How much money do we currently have in the fund, and is it being "borrowed" for other things?

---

## Big Call 2: Sustainability – Climate Action Framework

**What should be our approach to sustainability, including climate?**

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

**Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

**Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **What else?**

I think that we should keep the spending to the minimum progressive threshold required by the Govt so we don't get ahead of it and then always have to meet an increasing threshold, and we should look after the assets we have before spending exorbitant money on new ones. And Brooklands Zoo and the Park are important to people who don't do sport, so should be preserved.



# Your Home, Your Say Consultation Document

Office Use Only: 2581

**Submission No: 2128**

**Bruce Verry**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

Building should be attached and part of existing stadium. Not in middle of racecourse

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

There are always families using this area. Keep it enclosed

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

Cricket orgs should be raising money for this

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

### **What else?**

Keep maintaining basics to high standard ie drinking water sewerage storm water

# Your Home, Your Say Consultation Document

Office Use Only: 2582

**Submission No: 2129**

**Annemarie Molloy**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

Establishing a reserve when there is a need to attend to run down infrastructure assets puts too much burden on current rate payers who are finding it very difficult to pay the current level of rates.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Stick to the necessities and leave more aspirational investments to more prosperous times. We already have many options for sports recreational activities.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

This is a great asset as it is - so maintaining it is all that is needed. Lets get real about rate payers ability to pay current rates.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

Local and community use should be our top priority.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 2583

**Submission No: 2130**

**Krystyna Foulkes**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Please develop more safe cycle ways, this would set more cars off the road.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Strong focus should be to improve and develop walk and cycleways. Extend coastal walkway. Repair Huatoki walkway. Cycle way from Waiwakaiho up to Lake Mangamahoe. Speed limit in all residential areas to 30 km/h like in many overseas cities (and around school areas).

# Your Home, Your Say Consultation Document

Office Use Only: 2584

**Submission No: 2131**

**David Calder**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

Don't invest the dough in the stock market.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

Are all the "preferred options" affordable, taken together?

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

#### *Comments*

What's wrong with keeping the money earning interest in the PIF? Draw it down when needed (as in 2, above).

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### **Comments**

Look at the bigger picture. Compared to this plan, and adding the Yarrow Stadium and cricket needs - how much is going to the Arts ?!?

---

## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

#### **Comments**

There is no place in society for caged animals. An aviary and butterfly house is a unique idea.

---

## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### **Comments**

With \$16m saved (absurd price for a pavilion!) council has options. Is the toilet block earthquake prone? So keep the toilets, remove the pavilion. New planting as screens. level the vacant area. Parking and EV charging. Then, on cricket days (2 super smash??) hire a state of the art rectangular marquee - 2, actually one for women - with glamping quality layout and furniture. (Stop rugby or they can change in a tent. They are meant to be tough!). Then, outside the few days of sport 345 days of parking and e-charging, taking pressure off Fillis and Liardet. Dare you to do this and save \$14 million ! Yeah, nah...

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### What else?

Though - what's the point? Council will go ahead with what it prefers anyway. Citizens are well used to these democracy tick box exercises to satisfy local government laws. Time was, councils did what citizens wanted; now they tell us what they're gonna do to us. Perfect example - the water meter fiascal. "NPDC hasn't had an original idea since 1860"



# Your Home, Your Say Consultation Document

Office Use Only: 2585

**Submission No: 2132**

**Samantha Jury**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

Taranaki roads are horrendous and need to be better if we aren't investing in public transport.

---

## **Boosting the Disaster Recovery Reserve**

### **How should we approach the costs of unexpected storm related damage?**

Option 1 - Don't put any additional amount aside.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 2586

**Submission No: 2133**

**Antona Wagstaff**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Reducing our carbon emissions is essential and should be the first priority of the NPDC. We should be encouraging alternative forms of power production such as wind and solar farms in the area, and phasing out fossil fuel-based power. It is important for the NPDC to be seen to be prioritising the burning issue of climate change. Taranaki is in a position to be a leader in this respect.

# Your Home, Your Say Consultation Document

Office Use Only: 2589

**Submission No: 2134**

**Sara Kovac**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Question 8 would mean more money spent on new jobs and consultants - why can't the existing staff do this? This is what the Public Service has done in the last 6 months in Wellington?

# Your Home, Your Say Consultation Document

Office Use Only: 2591

**Submission No: 2135**

**Anna White**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2592

**Submission No: 2136**

**Chloe Evans**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2593

**Submission No: 2137**

**Lycia Moyes**

Organisation: Nurse

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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# Your Home, Your Say Consultation Document

Office Use Only: 2595

**Submission No: 2138**

**Stephen Francis**

Wish to speak to the Council: Yes

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

This question is a bit vague. Yes to increasing investment in public transport and passive transport (bike, walking); no to expanding our roading and parking network, unless it supports the former. No breakdown easily accessible between car-centric vs public/active transport initiatives. The suggested answers are extremely biased .... they shouldn't be written like this without viable alternatives. More should be spent on public/bus and active transport and less on road development.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

I don't think we should be touching the capital of the PIF ... the wording on this is not clear and 2 issues are being mixed up - spending and financing. This is basic financial management theory not to mix the 2 up. Why is it that these expenses result in use of PIF and not some other initiative?

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

Compared to the advantages and the costs and risks of not doing anything (and the small cost relative to other initiatives), the investment should be significantly (say 10x) greater than even option 4. Massive investment in public and active (footpaths and cycleways) transport, transforming our CBD to be people not car centric; massive transportation of NPDC activities to carbon neutral; acceleration of local composting initiative (NB: the organic waste composting proposal is just to do a study, not to invest!!), so more will be needed)

---

## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### ***Comments***

Spending from this fund should be focused on intergenerational sustainability efforts.

---

### **Tūparikino Active Community Hub**

#### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

This should be one of the last priorities after increasing sustainability and climate change initiatives. We shouldn't be investing this money until we have a comprehensive system of e-public transport and cycleways.

---

### **Brooklands Zoo**

#### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

Any change (especially options 3 and 4) should involve a significant refocus on indigenous fauna and flora & biodiversity, and with costs savings in mind.

---

### **Bellringer Pavilion**

#### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

This is a "nice to have" after other sustainability/resilience "must haves". The additional cost of upgrading compared to demolishing is justified in terms of the community value it adds, and "keeping options open".

---

## Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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### What else?

Many LTP initiatives require a disproportionate share of council resources/funding. Councillors should be acutely aware of the risk they take in not focusing enough attention on urgent sustainability needs, in order to become a truly "SUSTAINABLE lifestyle capital", in more than name only. These risks include litigation risks (note recent European Court of Human Rights <https://www.bbc.com/news/science-environment-68768598> ), but also moral risks of failing our children and grandchildren. When we compare sustainability / climate initiatives to others, including 'nice to haves', the imbalance is simply gob-smacking. Sustainability related budgets (climate change mitigation and adaptation (including public & active transport), waste management/circular economy & biodiversity) should be prioritised, & accelerated, and budgets multiplied 10-fold, in order to achieve significant progress. Anything else is simply intergenerational negligence.

# **Your Home,Your Say Consultation Document**

Office Use Only: 2596

**Submission No: 2139**

**Jacob Rapira**

Organisation: Box Office Boxing Inc.

Wish to speak to the Council: Yes

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## **Big Call 3: Paying it forward**

### **Tūparikino Active Community Hub**

#### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

Sports events and major social events are one of the biggest imports of commerce we have. Having a bigger sporting complex will increase visitors to the region Thus boosting accomodation bookings and sales in local hospitality industries. It will also save clubs and other organisations in long term cost having a all in one complex where all our resources are pulled into one.

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# Your Home, Your Say Consultation Document

Office Use Only: 2597

**Submission No: 2140**

**Tristen George**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

The plan to rip up Tarata Road from Pukeho Road to the base of the Purangi Saddle and revert it to shingle is embarrassing. The fact this road was fine until logging trucks started frequently using it should give the council pause and if need be seek compensation from the logging/trucking companies for the maintenance and upgrade of the road in a sealed state. The residents of the area should not suffer through a downgrade of their ratepayer assets, based on private company use and damage to the road. If this was a road within the NP city boundaries, ratepayers would not accept it. So why should the residents of Tarata and Purangi? The council, if they start downgrading assets, through excessive private damage wrought in the name of company profit, will set a very dangerous precedent for the downgrade of all smaller Taranaki (and potentially larger) community ratepayer assets and an ongoing devalued wider district as a result. We should not see private interests devalue and destroy ratepayer owned interests and accept it.

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## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### *Comments*

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### Brooklands Zoo

#### Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

#### *Comments*

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### Bellringer Pavilion

#### Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### *Comments*

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 2598

**Submission No: 2141**

**Josh Casserly**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

Some attention must be directed towards the quality of our road repairs. Seems like we're throwing money down the drain with the poor quality repairs carried out in recent years, only resulting in reoccurring repairs when things need to be done right the first time. Is a different contractor required?

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Why do we have water meters? Where is the money generated from water charges going?

# Your Home, Your Say Consultation Document

Office Use Only: 2599

**Submission No: 2142**

**Lucy Graydon**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

This project needs to get started asap or costs will continue to rise. If this one means not spending on other sporting infrastructure then I believe it is more important than the Bellringer Pavilion

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

We need to invest in our infrastructure assets today, including our sporting facilities, zoo etc. New Plymouth is a great place to live because of previous investment in these and we need to build on this, key to our character and lifestyle

# Your Home, Your Say Consultation Document

Office Use Only: 2600

**Submission No: 2143**

**Kevin Terrill**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Make sure the money is spent on MAINTAINING the assets and not wasted on stupid projects IE: Carrington Huatoki intersection and needless lumps of orange concrete, bumps and pegs in the middle of the road.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

LEAVE THE PERPETUAL FUND ALONE !!

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

There are empty buses driving around now adding to "the climate crisis". We don't need more of them doing it more often.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

As previously stated. HANDS OFF THE PERPETUAL FUND!! The country is broke. Everyone is going through a hard time. Council should stick to it's core activities.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

We can't afford more spending at this time. We need to concentrate on maintaining our core assets.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

The NECESSARY upgrades. A new otter enclosure?? Oh PLEASE some idiot decides animals should not be looked down on? This is NOT a necessary upgrade.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

April fools has passed. REALLY 16.5 million?? you could buy the land and build 16 fabulous houses for this figure or how many pensioner units could be built?!! Another rugby park fiasco in the making. User pay. Let cricket pay for it if they want it.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Why is it that people who get in to council suddenly forget that they were elected as representatives of the people? I'm fully aware that these public submissions will not make an iota of difference to councils agenda. It will do as it pleases as it has always done. Just look at the South Road "upgrade" debacle. A stupid plan which councilors were determined to push through despite having been presented with thousands of signatures from the citizens who were against it.

# Your Home, Your Say Consultation Document

Office Use Only: 2601

**Submission No: 2144**

**Leonie Bridgeman**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2602

**Submission No: 2145**

**Vivienne Baty**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2603

**Submission No: 2146**

**Sabrina Nart Aguiar**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2604

**Submission No: 2147**

**Yvonne McKee**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2605

**Submission No: 2148**

**Dave Bergmann**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

There are a couple of things. I am a cyclist, and we need more cyclists and less cars to offset climate change, and to have a healthier population. Some inroads have been made, but there is much more to be done.

You propose to spend \$35 million dollars on the Waitara extension to the Cycleway. This is a huge amount of money, and I fear the number will just grow. We do not need a "Cadillac" version, paved and fancy, the trail could be, and should be hard packed gravel, with simple bridges (no Te Rewarewa art works!) just bridges.

At the same time you propose to cut the funding to the Mangamahoe Mountain Bike park, which is a fantastic facility that, in my opinion, should be funded to \$50,000 per year to maintain and upgrade this well used and nationally respected facility. New Plymouth needs more cycleways in town, to facilitate easier access to shopping and running errands on a bike, maybe even with the kids. It also needs better and more connections between trails at the upper end, for example from the top of the Waiwhakiaho to Te Henui to Huatoki to Mangaotuku to Herekawe Trails. These are all great in their own right, but really only accessible from the existing Coastal Cycleway. Queenstown has developed a great trail network that brings cyclists from around the work to there, just to ride the trails, there is something for everyone. They have a Trails Trust, run by Mark Williams, I urge you to contact him to understand how to do things better. Starting with more money for Mangamahoe Bike Park, and less for a fancy, paved, 5 star Cycleway miles from town towards Waitara. If anything, connect Mangamahoe to Te Henui, so people can ride to the park and leave the cars at home. Respectfully yours, Dave Bergmann



# Your Home, Your Say Consultation Document

Office Use Only: 2606

**Submission No: 2149**

**Amy Hughes**

Organisation: Wellington Zoo Trust

Wish to speak to the Council: No

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## Big Call 3: Paying it forward

### Brooklands Zoo

#### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### *Comments*

I write to express my full and enthusiastic support for the New Plymouth District Council's and Brooklands Zoo's strategic planning. The New Plymouth District Council's vision speaks to a sustainable lifestyle capital with goals that embrace a thriving community and culture, and environmental excellence. Brooklands Zoo and their strategic plan embodies these goals.

Brooklands Zoo is an integral and valued member of our Zoo and Aquarium profession in New Zealand. The Zoo fully supports its commitment to animal welfare, tourism, conservation and visitor education. The acceptance of Brooklands Zoo's complete and full strategic vision would progress their important endeavours to deliver a more engaging and educational conservation experience for the community. The future health of Aotearoa's natural environment is a national priority, and Brooklands Zoo's efforts to amplify action for this cause are to be supported.

As the only Zoo in New Zealand that is free of charge, Brooklands Zoo provides a safe haven for not only the animals that live at the Zoo, but also for the people of New Plymouth and those who come to visit the District. The price barrier to entry that exists in many other wildlife visitor spaces is non-existent at Brooklands Zoo which means it is accessible to all members of the community to enjoy and spend time in nature. Whānau visits promote life-long learning and love for animals and our taiao.

Positive Animal Welfare Accredited zoos like Brooklands Zoo play a critical role in communities as they communicate the issues animals face in the wild. A zoo visit is a fun day out with family and friends, a destination to forge life-long memories from shared experiences. Zoos like Brooklands Zoo are also places where people can forge their connection with animals and nature and explore why they are important to themselves and the planet. For this reason, shared experiences with friends and family at Brooklands Zoo have the power to drive meaningful community-based action. As a community influencer and conservation educator who attracts over 135,000 visitors annually, Brooklands Zoo is an important community facility that plays a significant role in driving pro-conservation behaviour and supporting community mental well-being.

Brooklands Zoo is a jewel in the New Plymouth community, it provides entertainment for local people and tourists and a valuable opportunity for people to connect with nature and better understand the need for environmental preservation. Ongoing development of this vital community asset can only be of long-term benefit of the community and the region overall.

Amy Hughes Director Communication, Experience & Conservation Te Nukuaō Wellington Zoo Board Member Zoo and Aquarium Association Australasia

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# Your Home, Your Say Consultation Document

Office Use Only: 2607

**Submission No: 2150**

**Hadyn Jones**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

This is a must for our community whom are already paying for a rugby stadium for five games a year. This is a failure of councils to work together. The rate payers of New Plymouth deserve better.

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2608

**Submission No: 2151**

**Dillon Albers**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2610

**Submission No: 2152**

**Jasmin Carr**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

This hub will serve as a foundation for nurturing a vibrant and active community. By providing a dedicated space for sport, recreation & play, we empower individuals of all ages to engage in regular physical activity, which is essential for maintaining physical health and mental well-being. Additionally, this hub serves as a social pillar, uniting our community. Investing in this facility is an investment in our community's resilience, vitality, and long-term health, ensuring that we are building a foundation for a happier, more active, and cohesive society.

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

Is there a way that cricket can contribute to the cost of upgrade if that is the only sport benefiting from these changes. Needs to be approached in alignment with Tūparikino community hub to enhance efficiencies and reduce duplication. I would position TACH as a priority over the pavilion hence my selection.

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2613

**Submission No: 2153**

**Steven Frandsen**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2615

**Submission No: 2154**

**Nathaniel Benefield**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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## Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2616

**Submission No: 2155**

**Don Armstrong**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2617

**Submission No: 2156**

**Katelyn Stewart**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 2618

**Submission No: 2157**

**Jo Denney-Newman**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### *Comments*

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## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### *Comments*

---

## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### *Comments*

We can't believe it costs 420.000 to be demolished..NZ Cricket should be paying for it or towards it..not tate payers..

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## What else?

Under such financial climate we can not afford to increase rates. People are struggling financially. Put hold on some things for a period of time. We cannot keep being asked for more and more money when our families are trying to feed.cloth.educate our children. Looking after our increasing aged elderly.



# Your Home, Your Say Consultation Document

Office Use Only: 2619

**Submission No: 2158**

**Paul Walden**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

Do it on e and do it right. The amount of rework is ridiculous and cheaper / cost effective alternatives are available

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

Climate change - what New Plymouth, or NZ for that matter can do for climate change is ineffective if the world continues at its current rates. Proportionally we arent even a blip on climate change causation

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

Smart play with future proofing investment

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

Get this going asap. We have a sporting community crying out for facilities that will bring economic dividends to the wider Taranaki community hosting larger events, tournaments and meet the growing need for facilities and use. We shouldnt be turning away kids from sport because they cannot access to courts and fields and turf. In what environment should we be having kids playing a sport at 9pm? And adults for that same point!

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

Its an amazing facility but it either needs to be paying its own way or bring non-resident visitors to it, so money is generated.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

Again, we need facilities to attract domestic and national events that bring money into the economy. This will pay for itself through events where accommodation and eating from visitors will support the economy.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2620

**Submission No: 2159**

**Marina Healey**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

Future proofing our district so that we are able to continually respond to the needs in our district without the threat of increasing rates makes complete sense. It would be important that this fund had clear guidelines around its use, who approves it's spend etc but getting the region ahead of expenses and having reserves set aside for district progression is a must!

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

Sports Facilities in New Plymouth have not seen a major investment since the TSB stadium was build. The sport and recreation sector have been waiting for so long for facilities that allow them to run their leagues in a way that responds to their participants. New Plymouth is falling well behind other districts around the country of a similiar population size in relation to indoor court provision and the community is simply asking for council to keep up. An addition to not having enough courts, another challenge for the New Plymouth sporting community is that due to the size of the TSB stadium is that sporting activities often get bumped for events. Can you imagine how frustrating that must be for often voluntary sports administrators, players and other facility users like active in age to miss games, practices and activity session and to not feel as important as. This project has been in front of council for over 10 years. The wait has been long and the need has not gone away. Sports codes have been and continue to work together for the greater good of the project which includes the outdoor sport and activity space. As a minimum it's vital to kick off this project with the extension of the stadium, but to really get the full benefit of hubbing, community connection, reducing inefficiency, intergenerational wellbeing then supporting the whole project needs to be strongly considered.

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

#### ***Comments***

I feel that these options need to be reassessed and considered in conjunction with the Tuparikino Active community hub. it would be great if we could find a much more cost effective solution to meet the needs of the community as well as cricket.

---

## **What else?**

Support additional investment in Iwi and Hapu to ensure they are compensated for their expertise and are able to build capacity to support council and mana whenua relations. Support the extension of the walkway to Waitara - this will open up such a great opportunity for the town to be physically active through transport, bring people to Waitara and perhaps business opportunities. Consideration of the surface to make it more comfortable for running and walking would be helpful. Glad to see the cost of pool entry staying the same.

# Your Home, Your Say Consultation Document

Office Use Only: 2621

**Submission No: 2160**

**Katrina Knowles**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

This project serviced a minority group. We already have good sports facilities while not perfect they enable all sports to be played. Put this project on hold to be fair to those who's are struggling financially

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

#### ***Comments***

This is ridiculous 16 million for a cricket pavilion I'm sure you could something's pretty good for \$2 mil it doesn't have to be a rolls Royce version when people are struggling to pay their bills and once again a small minority get the benefit do things that add value for the larger populous Taranaki

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

Look after everyone not just small select groups

# Your Home, Your Say Consultation Document

Office Use Only: 2622

**Submission No: 2161**

**Ross Kisby**

Wish to speak to the Council: No

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

*Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

*Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

*Comments*

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## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

*Comments*

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## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

*Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2624

**Submission No: 2162**

**Abe Bendall**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

Pay cuts in the council starting from the top, stop making people that are struggling pay more in rates to cover shortfalls

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

Pay cuts in the council starting from the top, stop making people that are struggling pay more in rates to cover shortfalls

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

Pay cuts in the council starting from the top, stop making people that are struggling pay more in rates to cover shortfalls

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

Pay cuts in the council starting from the top, stop making people that are struggling pay more in rates to cover shortfalls

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Pay cuts in the council starting from the top, stop making people that are struggling pay more in rates to cover shortfalls

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

Pay cuts in the council starting from the top, stop making people that are struggling pay more in rates to cover shortfalls

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

Pay cuts in the council starting from the top, stop making people that are struggling pay more in rates to cover shortfalls

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

### **What else?**

Pay cuts in the council starting from the top, stop making people that are struggling pay more in rates to cover shortfalls

# Your Home, Your Say Consultation Document

Office Use Only: 2625

**Submission No: 2163**

**Shannley Cottam**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

The zoo only meets minimum requirements for the animal welfare needs. Be better to shut the zoo down and just have the playgrounds for kids

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 2626

**Submission No: 2164**

**Kara Newsome**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### **Comments**

Support for option 2 also but why not do it properly with option 3? It's appalling that we only have a 3-court stadium available for use. This is what we had 30 years ago when I started high school! My focus is particularly for basketball with 4/5 in my household playing at the stadium each week. My children play at BayPark in Tauranga/Mt Maunganui every year where there are 9 courts. The revenue into that area when basketball tournaments are held (or AIMS games) is massive. Last year NPBA had 12 year olds playing at 9pm to fit the games in, this year they've cut the number of teams able to play in the competition. Basketball is a huge sport for our tamariki and rangatahi (and adults!). We are doing a great disservice to our young people by not providing them suitable and appropriate facilities to be active in sports. A 9-court stadium can be used by many sports - basketball, netball, volleyball, futsal, wheelchair basketball and rugby, etc. Basketball NZ has given Basketball Taranaki ONE tournament this year because we don't have the capacity to hold anything major. The whole region benefits when we are able to host sporting and cultural events. Give our community a multi-use, 9-court stadium and you'll see the benefits immediately.

---

## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### **Comments**

I was always under the impression that the otters liked to show off to the people above them 😊

---

## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### **Comments**

We love cricket and we especially love watching cricket at Pukekura Park. Full support for option 1 and a new pavilion. Fantastic to also get another modern venue for community use with this option

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### What else?

Please consider to move quickly with option 2 or 3 of the indoor stadium. We need at least 7 courts (including the existing 3). Our children and young people need this.

# **Your Home,Your Say Consultation Document**

Office Use Only: 2627

**Submission No: 2165**

**Jenn O'Connell**

Wish to speak to the Council: Yes

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 2629

**Submission No: 2166**

**Kyra Manu**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2630

**Submission No: 2167**

**Jo Wilson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 2631

**Submission No: 2168**

**Debbie Masters**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

Would the Council consider \$400k instead of \$500k?

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

I don't agree with the Council paying out grants.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

I don't think we are ready to committ to this yet - too much contraversy at the moment.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Over my dead body will you close the Zoo!!! This is enjoyed by so many people and it highly regarded by both locals and vistors and has been enjoyed by many generations.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

We definately need to replace this but does it need t cost this much? Is there not a slightly cheaper option that will still tick all the boxes?

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

### **What else?**

I don't think Council should be responsible for providing housing for elderly. Ngamotu City Centre Stradegey is not necessary - there are more pressing items for Council to fund. We need to focus on the needs rather than the wants!

# Your Home, Your Say Consultation Document

Office Use Only: 2632

**Submission No: 2169**

**Deb Auckram**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2633

**Submission No: 2170**

**Daria Klemra**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

New Plymouth desperately needs more netball and basketball courts for competitive hanes, especially indoor courts

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2634

**Submission No: 2171**

**Sonya Bates**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2635

**Submission No: 2172**

**Maria Pringle**

Organisation: Halberg Foundation

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2637

**Submission No: 2173**

**Casey Eynon**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2638

**Submission No: 2174**

**Kelvin Eden**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

Option 2 or 3 effectively increase current rates to the detriment of current rate payers use income now to benefit people now.

---



## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

Standards change continually respond to what you know do not gold plate. People enjoy the zoo as it is today

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

#### ***Comments***

I support none of the above options. Who decided \$16.3M is an appropriate budget for this pavilion. The challenge should be to set a budget we can afford (for \$2M you could build the flashiest house in NP) and then see what you compromise on. \$16.3M sounds like the result of a gold plated wish list specified by those not paying the bill....

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

This is not true consultation. Involve the community in developing the project list and get input into what is truly important to them. Telling us that \$16.3M is required for a pavilion with no alternative options that provide e.g. an option with 80% of the facilities for 50% of the cost. Does not give the community the ability to evaluate the tradeoffs and give input to the decision making.

# Your Home, Your Say Consultation Document

Office Use Only: 2639

**Submission No: 2175**

**Dale Carley**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

WE NEED TO KEEP THE RATE INCREASES IN LINE WITH INFLATION NOT DOUBLE-DIGIT INCREASES EACH YEAR

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

AGAIN THIS IS NOT NECESSARY

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

THIS IS NOT REQUIRED

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

KEEP USING THIS FUND TO REDUCE RATES

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### **Comments**

THIS NEEDS TO BE SELF-FUNDED BY THE SPORTS INVOLVED IT SHOULD NOT BE FUNDED BY RATEPAYERS

---

## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

#### **Comments**

WE HAVE GREAT ZOOS IN HAMILTON AUCKLAND AND WELLINGTON NOT REQUIRED IN NEW PLYMOUTH SAVE THE MONEY

---

## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### **Comments**

AGREE WITH THE REPLACEMENT OF THE PAVILION LONG OVERDUE

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

### What else?

I THINK THE COST OF EXTENDING THE WALKWAY TO WAITARA IS FAR TOO HIGH. I AGREE WITH THE WALKWAY BUT WHY DO WE HAVE TO PAVE IT AT THIS STAGE JUST METAL THE PATHWAY TO START WITH THEN GRADUALLY PAVE IT AS FUNDS ALLOW? I ALSO THINK THAT THE COUNCIL ARE SPENDING WAY TO MUCH AND THE DOUBLE DIGIT RATE INCREASES EVERY YEAR CANNOT BE SUSTAINED. THE COUNCIL NEEDS TO LIVE WITHIN ITS MEANS AND NEED TO REDUCE THE NUMBER OF STAFF THEY HAVE ALSO STOP ENGAGING EXTERNAL CONTRACTORS WHEN THEY HAVE THEIR OWN ENGINEERS THAT ARE CAPABLE OF PERFORMING THESE DUTIES. THE COUNCIL SHOULD BE LOOKING AT CORE FUNCTIONS AND NEED TO LOOK AT SELLING OFF THE HOUSING FOR THE ELDERLY, GETTING RID OF THE ZOO STOP WASTING MONEY ON THE LEN LYE FACILITY, AND IN GENERAL CONCENTRATING ON ROADING, WASTE, AND WATER UPGRADES. I DONT THINK OUR ASSETS ARE IN AS BAD A CONDITION AS WE ARE LEAD TO BELIEVE THEY ARE

# Your Home, Your Say Consultation Document

Office Use Only: 2640

**Submission No: 2176**

**Amanda Lilo**

Wish to speak to the Council: No

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### *Comments*

Our stadium is not big enough to cater for our kids in sports. I am involved in the basketball community and our kids are looking at 9.15pm games, heading into 10pm games. There are limits on the number of teams schools can submit (for basketball), meaning many kids are getting cut from playing sport. My daughter also plays rep basketball which means traveling to other regions because we don't have the facilities to host events like other regions. We are definitely need of an upgrade to TSB to keep sports alive and growing in our region.

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## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### *Comments*

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2641

**Submission No: 2177**

**Wayne Koti**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

Look at using railway system that is not used enough to help.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**

**Housing for the elderly**

**Traffic management**                      Yes

---

## **What else?**

Start Now

# Your Home, Your Say Consultation Document

Office Use Only: 2642

**Submission No: 2178**

**Ian Armstrong**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

While option 2 is the preferred I have concerns if it is only maintaining existing levels of service and resilience. In my opinion resilience needs to be improved such as an alternative to the Waiwhakiho Bridge.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### ***Comments***

I agree that this is also my preferred option however, I am increasingly aware that rate increases are moving far faster than inflation and this is providing difficulties in many house-holds. This is not sustainable in the long term.

---

### **Tūparikino Active Community Hub**

#### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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### **Brooklands Zoo**

#### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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### **Bellringer Pavilion**

#### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 2643

**Submission No: 2179**

**Sue Matehaere Patten**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**              Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2644

**Submission No: 2180**

**Dan Launt**

Organisation: Launt Carpentry Services

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

This is an important tourist attraction and is one of the only two zoo's in the southern hemisphere that are not privately owned.. Our rate paying community should know this fact and be proud to have this asset in our region. Also our councillors should make every effort to seek greater federal funding to ensure the brooklands zoo continued growth and rotation of exhibits

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

This area should be incorporated into the day use area of the park and be host an orchard greenhouse

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

1. Council should be host and major contributing sponsor to an annual world class surfing event/competition
2. Stop immigrate settlement to prevent New Plymouth becoming another getto like Auckland has become
3. Stop wasting rate payers money on hosting the womad festival as it is unaffordable for the average rate paying resident to attend.
4. Stop the gated estate type ocean front developments.. beach access is for everyone not just the privileged who can afford to pay for the luxury of owning into a gated estate
5. Brookland Zoo requires greater financial input and recognition for the benefit it provides our community at large

# Your Home, Your Say Consultation Document

Office Use Only: 2645

**Submission No: 2181**

**Richard Boyle**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

At this time most people are finding things tough. Lets control spending on the wants and concentrate on the needs. Our roads are in a poor state, our drains around NP are full of rubbish and lots of them are blocked. Heaven help us if it ever rains heavily for days on end. Spend our money on the bascis, get those things working well before looking on the nice things to have eg Muti sports Hub etc,

# Your Home, Your Say Consultation Document

Office Use Only: 2646

**Submission No: 2182**

**David Patten**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2647

**Submission No: 2183**

**Rachel Cozzi**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

The zoo is a great asset for new plymouth

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2649

**Submission No: 2184**

**Jo-Anne Phipps**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

no more cycle lanes for the minority that actually use them, excluding those for school children

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

insurance will cover the majority of subsequent damage

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

climate change for new zealand is low priority, merely repeated weather events as past history clearly shows

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

some very poor decisions been made by council in the past, especially yarrow stadium, more public consultation required for all major council spend projects

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

not required, should have been built at racecourse sight incorporating both rugby, netball and hosting international cricket. why fund a dedicated rugby ground subsidised by rate payers who dont support or attend this sport?

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

simple decision money drain

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

upgrade it, simple

---

## **What else?**

cant answer as how will effect the existing services and what job losses will ensue

# Your Home, Your Say Consultation Document

Office Use Only: 2650

**Submission No: 2185**

**Linda Giddy**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

We need better sporting options for all sports codes in the region. We are way behind other regions and we need to catch-up. If we want to compete to host tournaments or events we need a modern hub.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

The pavillion should be replaced however the cost for it seems crazy. Review the design and reduce costs.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

### **What else?**

Cull some more staff and create more efficiencies. Stop trying to dip into the perpetual fund and live within your means like the rest of us have to.

# Your Home, Your Say Consultation Document

Office Use Only: 2651

**Submission No: 2186**

**Rab Drean**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Agree to the amount of money but would like it to go to cycleways and getting freight onto trains as those will significantly reduce wear and tear on roads. Being smarter rather than just chucking money.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

Much needed in light of climate change and the severe weather increases we are just starting to see

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### **Comments**

Climate change should be your top priority. Increase investment in decarbonising our society.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

I can accept increase funding for returns, but this is too much of an unknown for what I am paying towards to be able to support it

---



## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### **Comments**

Hockey turf is a must do

---

## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### **Comments**

Improve the zoo. Make it a native wildlife centre. Maybe think about relocating it somewhere without regular closures for events

---

## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### **Comments**

Not a priority for an elitist boring sport. Cricket can pay if they want it

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### What else?

Increase investment in Bell Block as the fastest growing part of Taranaki, particularly in improving Parks. Come back and do the Coastal Walkway through Bell Block properly. Put in a native forest through the grazed area. Support the Bell Block Library redevelopment as the current one is small and awkward. Improve public transport between Bell Block and city, and only after that then look at whether roading investment is needed. Put a focus on creating a community feel in Bell Block. Allow public access around the Waipu Lagoons rather than having it as grazing land. Finish the Waihowaka walkway which currently finishes a few hundred metres from the coastal walkway even though you own all the land to between them. Redesign Bell Block Court to improve shopping, school drop off zone, slow overcompensating boy racers down.

# Your Home, Your Say Consultation Document

Office Use Only: 2652

**Submission No: 2187**

**Pam Watchorn**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2653

**Submission No: 2188**

**Bob Garnham**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

With an aging population I think that public transport must be maintained, in addition it helps meet sustainability ideals.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### ***Comments***

Climate and sea level changes will undoubtedly increase in frequency and cost over time. Costs will continue to rise and must be planned for

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# Your Home, Your Say Consultation Document

Office Use Only: 2654

**Submission No: 2189**

**Ian Armstrong**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

While I support option 2 that existing levels of service, at a minimum need to be maintained, I also believe that levels of resilience should be considered and increased.

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## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

While I have sympathy with the recommendations, I am also aware that rates are increasing far faster than the rate of inflation. This is causing issues of affordability in many households. Therefore, balance needs considering.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

While I would like to support option 3, I am aware of rate increases and levels of affordability.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

Reluctantly

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

I have been asked to support the Mountain Bike Club's maintenance request for \$20,000/annum. I am aware of the Mountain Bike Club's efforts in developing and maintaining the facility at Mangamahoe and commend them for their efforts. I am also aware of the usage of the facility and health benefits mountain biking bring and the wide age and demographic usage. I note the comment from the Mountain Bike Club about the difficulty of "user pays" however believe that this should be pursued. In balance, I support the request that council assist in an annual grant for the maintenance of the Mangamahoe Park.

# Your Home, Your Say Consultation Document

Office Use Only: 2655

**Submission No: 2190**

**Sarah Lucas**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

The more allocated here the better - the climate crisis is here along with biodiversity collapse.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

Not sure what the LCF would be used for - but whatever it supports - it needs to be district wide.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

We cannot afford this currently. Invest in existing assets and support localism through engaging with communities who are centres of excellence in various codes. Good public transportation will support this.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

We need to be realistic here.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

Again, can we please be realistic here - the rates burden for a nice to have building isnt sensible at this time when we have people needing homes, youth needing engagement, food NGO's needing support, and infrastucutre problems. Cricket can sort it.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

Thank you for all listening to the thousands of submissions! Looking forward to seeing the final decisions made.



# Your Home, Your Say Consultation Document

Office Use Only: 2656

**Submission No: 2191**

**Millie Stonier**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 2657

**Submission No: 2192**

**Roseanne Watchorn**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2658

**Submission No: 2193**

**Sally-Anne Coates**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 2659

**Submission No: 2194**

**A Frew**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

How much did cyclone Gabrielle cost councils on the east coast? Suggest you need more

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Don't listen to naysayers. Increase investment in a better place.



# Your Home, Your Say Consultation Document

Office Use Only: 2661

**Submission No: 2195**

**Samantha Roberts**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

I would support spending money on a multi purpose sports hub that could be used for everything from concerts to conferences and many different sporting events instead of wasting money on the Yarows studium that is only used for one purpose and infrequently and that could be scrapped and sold as a subdivision and resources put into a facility that everyone can use and that could earn revenue from multiple sources through multiple uses instead of a stadium only set up for one use/sport

# Your Home, Your Say Consultation Document

Office Use Only: 2662

**Submission No: 2196**

**Dimmie Danielewski**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 2663

**Submission No: 2197**

**Vim Stevenson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Rebuild roads properly not half arsed fixes that don't last

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

Make sure we build back better after big storms

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### **Comments**

Climate change should be built into everything you do. Invest in a cleaner, greener future.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

Instead use this funding for climate change adaptation projects

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

Hockey turf more important than a stupid American sport.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Expand the zoo. With increasing population we will need a bigger zoo for more kids. It can get hectic already

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

Cricket should pay for 50%. And make sure it enhances the entrance way, remove cars from Pukekura Park

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

Greater balance needed overall towards environment. The amount for environment is tiny compared to investments in buildings and polluting roads. Increase investment in removing weeds from Parks and focus on improving all parks, not just those around the richer neighborhoods. Improve our waterways and stop sewers leaking.

# Your Home, Your Say Consultation Document

Office Use Only: 2664

**Submission No: 2198**

**Ursula Schoeman**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Learn to treaty spend as your own money and not as the council rate payers money!!



# Your Home, Your Say Consultation Document

Office Use Only: 2665

**Submission No: 2199**

**Nicola Mills**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 2666

**Submission No: 2200**

**Sheldon Izzard**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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