

# Your Home, Your Say Consultation Document

Office Use Only: 984

**Submission No: 801**

**Carl Smith**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 985

**Submission No: 802**

**Craig Forsyth**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

#### ***Comments***

16.3 million to replace!

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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## **What else?**

Keep looking at ways to improve cycleways and for all to share the road.

# Your Home, Your Say Consultation Document

Office Use Only: 986

**Submission No: 803**

**Philip Cursons**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

we need to maintain our road networks to a safe standard.

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

Option 2 is a need. Option 3 is a want. We have more important costs to sort out than this one.

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

This subject should be addressed via voluntary organisations such as Rotary and sports groups or climate organisations to carry out .

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

Future projects are a want, not a need, therefore concentrate on what we have and do it well. With the upgrade of our water systems as being "unaffordable" we should have no "future projects" until we have that under control

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

This project is on a horse racing track that you still have not resolved ownership. Do not start this project until the residents of New Plymouth have agreement. Its a want, not a need. Especially now we can not afford it via a rates increase.

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

We need our zoo. Do what is necessary to maintain it to a level of compliance and enjoyment for all. Its a critical part of Pukekura.

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

Discuss with the Cricket Assn to help raise funds via other sources to maintain their facility. Again. Its not a need. Its been used for decades in its current build and now they want a "rolls royce" facility. We are New Plymouth. Its not Wellington!

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

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## **What else?**

When do you believe that you will reach a point when residents will be unable to pay the continual increase in rates and they become unaffordable. Is there a maximum figure? Every year we are told that we need to increase rates to pay for continual services to maintain what we currently have plus a bit more for this, or that, new project. And then you do it for the next year, again and again. There comes a time, which is now, that you and all residents are being pushed to look for a further dollar. Its unaffordable as well as non sustainable. You have a major problem with the 3waters costing and planning. This year, and for the next 10 year plan, the 3waters will be your focus only. Stop all other new proposed projects until you have that, and our rates, at an affordable level and then you may look to the future. Every family, business, organisation are looking for cost savings and are being careful with what they are spending on. Why do you, The New Plymouth District Council, believe that you are unique and do not have to take into consideration the current financial climate of New Zealand and your rate payers. You must maintain what you have, but please stop "new projects" or find another way to fund them that does not come from ratepayers.

# Your Home, Your Say Consultation Document

Office Use Only: 987

**Submission No: 804**

**Louise Petit**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

#### *Comments*

Do not do any of these options. We have plenty of sports facilities.

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

Zoos in general should be shut down.

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 989

**Submission No: 805**

**Carli Remkes**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 990

**Submission No: 806**

**Raquel Ayala**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 991

**Submission No: 807**

**Scott Susans**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 992

**Submission No: 808**

**Farryn Wilson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Don't close down the Zoo! I think charging an entry fee is a good idea going forward. Even if it's just \$5 per family that enter. It is a great and safe place for tamariki to enjoy.

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 993

**Submission No: 809**

**Pamela Sargent**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 994

**Submission No: 810**

**Honor Iwikau**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

I wouldn't say don't spend anything but definitely not double!

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                No

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# Your Home, Your Say Consultation Document

Office Use Only: 995

**Submission No: 811**

**Melanie Koch**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

**How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

#### ***Comments***

Why isn't there a middle ground option instead of doubling it, meet in the middle?

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### **Boosting the Disaster Recovery Reserve**

**How should we approach the costs of unexpected storm related damage?**

#### ***Comments***

Again, why more than double it? Why isn't there a middle ground option instead of doubling it, meet in the middle?

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## **Big Call 2: Sustainability – Climate Action Framework**

**What should be our approach to sustainability, including climate?**

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### ***Comments***

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## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

**Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### ***Comments***

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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## **What else?**

Nows not the time to be spending lots of cash, especially on things that aren't necessities. So compromising and meeting in the middle seems appropriate in these tough times that have set in for a number of years.

# Your Home, Your Say Consultation Document

Office Use Only: 996

**Submission No: 812**

**Phillipa Perrett**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

**Water services** Yes

**Housing for the elderly** No

**Traffic management** No

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# Your Home, Your Say Consultation Document

Office Use Only: 997

**Submission No: 813**

**Charlotte Lester**

Organisation: Teacher

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            No

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 999

**Submission No: 814**

**Suk Ching Fong**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1000

**Submission No: 815**

**Julie Smith**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

Spend wisely do repairs properly so they last instead of quick patch ups that just waste more taxpayers money.

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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# Your Home, Your Say Consultation Document

Office Use Only: 1001

**Submission No: 816**

**Greg Dollimore**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1003

**Submission No: 817**

**Maryanne Hooper**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

Better traffic flow and roading to cater for all the houses that have been built.

# Your Home, Your Say Consultation Document

Office Use Only: 1004

**Submission No: 818**

**Josh Cleaver**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Look to improve train transport rather than roads; have property developers pay for new roads in their developments.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

Without knowing what the balance of the current position is; no further additional funding over and above current.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

If we put the effort into improving current infrastructure it will naturally support climate targets. The longer we have broken infrastructure another seedling isn't going to solve anything.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

At this stage we should focus on balance between the now and the future; maybe in 3 years when cost of living has improved then relook at increasing.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

Should have been done 20 years ago. Get it done.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

Key feature of visitors with young kids. Adults love the park and the kids love the zoo. Even a hit at Womad even though most of the animals are moved.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

Should have been done 40 years ago. Rated as one of the best cricket grounds in the world and recognised everywhere as such other than around the NPDC chambers. Just look at the increased exposure Mt Maunganui, Christchurch and Dunedin have received in the last couple of years due to having a fit for purpose cricket ground. Global tourism exposure for minimal cost.

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

### **What else?**

Invest in current infrastructure and the sports venues. The sports venues will bring people into the region who will then spend more which in turn provides greater opportunity to seek further private investment from local companies benefiting from the initiative.

# Your Home, Your Say Consultation Document

Office Use Only: 1005

**Submission No: 819**

**Jennifer Laracy**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

#### ***Comments***

It depends on what the vision is,

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Where are the Arts in this plan?? We need to have a plan in place to support and help grow our creative community!!

# Your Home, Your Say Consultation Document

Office Use Only: 1006

**Submission No: 820**

**Emma Taylor**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

The cost to reinstate a facility like Brooklands zoo is so much more costly than the ongoing upgrades and maintenance, if it goes, we never get it back. It's one of the few child focused green spaces in our community that has been loved for many years and is well utilised by the community. There seems to be so much wasted tax payer funding on menial tasks and situations in the community that there seems to be reduced funding for the larger projects.

# Your Home, Your Say Consultation Document

Office Use Only: 1007

**Submission No: 821**

**Catriona Ward**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### ***Comments***

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## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1008

**Submission No: 822**

**Denise Welch**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Our public transport is under used and under valued it needs to be upgraded and made more available more often in more places

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## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

It's not just the amount of costs but choosing carefully how to spend it. Biggest bang for your buck

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

I wish there was a cancel this program option. There were better more sustainable ways for this narrow tunnel vision used here

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

### **What else?**

Time for new ideas. Maybe some out of the box thinking. Stop paying people who have no idea about our community how to design or implement goods and services. Start asking the people who understand our place. And for the love of all things great €! stop only offering loaded questions. There are other options

# Your Home, Your Say Consultation Document

Office Use Only: 1009

**Submission No: 823**

**Josie Roberts**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

Roads for greenhouse gas vehicles are not the priority, think of ways to have less usage by fewer private cars using roads

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## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 1010

**Submission No: 824**

**Vanessa Elliott**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1011

**Submission No: 825**

**Faye Crawford**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

Option 3 - increase by 25% rather than double. There is a huge amount of work on roading that has taken place in 2023 and continues in 2024 including the express Gully once that is completed there will be funds to put elsewhere. Hopefully that work us on budget .

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

Buy insurance that covers the storm related damage

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

I don't know what Planting Our Place program is would be good to get more info out in this. Jumping from 200k to 640k seems dramatic how are these funds being used to combat climate change? Does this money go to Sustainable Taranaki programs? And the Junction?

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Why would you build another four court indoor stadium when the TSB is that exact building? We don't need 2 of the same building. And we don't need a multi sport hub. Save the money for investment elsewhere

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

The Zoo is an amazing resource for families in Taranaki and visiting Taranaki. We have spent lots of time here over the last 5 years. It is much loved by the children. It does need work done and the animals and wildlife and community deserves this. It is a great Educational tool

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Thank you

# Your Home, Your Say Consultation Document

Office Use Only: 1012

**Submission No: 826**

**Vernece Davies**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Get the Graffiti under control . It looks disgusting and has become increasingly worse over the past few years. Utilise community work by young offenders in conjunction with Police and Probations to get rid of it.

# Your Home, Your Say Consultation Document

Office Use Only: 1013

**Submission No: 827**

**Shona Glentworth**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1014

**Submission No: 828**

**Mark Shirreffs**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

This zoo is an asset to the wider community always busy and where else can you go with little ones and feel safe and great educational tool

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1015

**Submission No: 829**

**Davina Harvey**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### ***Comments***

---

## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 1016

**Submission No: 830**

**Aimee Woodhead**

Organisation:

Wish to speak to the Council: No

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

I am writing to express my strong support for the continued operation and investment in Brooklands Zoo. As a resident of the local area, I believe that the zoo plays a crucial role in our community and should be preserved for future generations to enjoy. Brooklands Zoo serves as a valuable educational resource, providing a unique opportunity for children and adults alike to learn about wildlife conservation and environmental stewardship. Through interactive exhibits and educational programs, the zoo helps foster a deeper understanding and appreciation for the natural world. Furthermore, Brooklands Zoo serves as a hub for recreation and leisure activities for families in our community. It provides a safe and engaging environment for children to connect with nature and experience the joy of seeing exotic animals up close. The zoo's presence enhances the quality of life in New Plymouth and contributes to the overall well-being of its residents. Investing in Brooklands Zoo is not just an investment in a recreational facility; it is an investment in the future of our community. By supporting the zoo, we are investing in the education of our children, the preservation of biodiversity, and the promotion of tourism and economic development in the region. I urge the New Plymouth Council to prioritise the preservation and enhancement of Brooklands Zoo in its budgetary decisions. By committing resources to maintain and improve the zoo, we can ensure that it continues to thrive as a cherished community asset for years to come. Thank you for considering my perspective on this important issue.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### *Comments*

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## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

I am writing to express my strong support for the continued operation and investment in Brooklands Zoo. As a resident of the local area, I believe that the zoo plays a crucial role in our community and should be preserved for future generations to enjoy. Brooklands Zoo serves as a valuable educational resource, providing a unique opportunity for children and adults alike to learn about wildlife conservation and environmental stewardship. Through interactive exhibits and educational programs, the zoo helps foster a deeper understanding and appreciation for the natural world. Furthermore, Brooklands Zoo serves as a hub for recreation and leisure activities for families in our community. It provides a safe and engaging environment for children to connect with nature and experience the joy of seeing exotic animals up close. The zoo's presence enhances the quality of life in New Plymouth and contributes to the overall well-being of its residents. Investing in Brooklands Zoo is not just an investment in a recreational facility; it is an investment in the future of our community. By supporting the zoo, we are investing in the education of our children, the preservation of biodiversity, and the promotion of tourism and economic development in the region. I urge the New Plymouth Council to prioritise the preservation and enhancement of Brooklands Zoo in its budgetary decisions. By committing resources to maintain and improve the zoo, we can ensure that it continues to thrive as a cherished community asset for years to come. Thank you for considering my perspective on this important issue.

---

## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1017

**Submission No: 831**

**Rachael Barraclough**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

Such an amazing attraction to have. We love the zoo. It doesn't have to be zoo level like Wellington or Auckland but keep it simple and awesome like it is.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1018

**Submission No: 832**

**Emma Bennett**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

Deferring simply shifts the costs to future generations. It will never be cheaper than now.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1019

**Submission No: 833**

**Finn Parker**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

Where do you get these ridiculous numbers from, everything is always over budget and over priced from the beginning

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 1020

**Submission No: 834**

**Leigh Buchanan**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 1021

**Submission No: 835**

**Belinda Krimp**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 1022

**Submission No: 836**

**Andrew Georgeson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Investment in recreational facilities at Lake Mangamahoe should be planned for and prioritised. This area benefit thousands of people from dog walkers to mountain bikers but it can be so much better.

1. Prioritise proper cycle/walkway access from Mangorei Road to Mangamahoe.
2. Consider the opportunity to open lake Mangamahoe to paddle sports for training and events.
3. Support the New Plymouth Mountain Bikers club to maintain the trail infrastructure which not only benefits mountain bikers but thousands of walkers, runners and dog walkers every month. Mangamahoe Mountain bike park is a facility that now attracts riders from all over the country. Our council currently provides no financial support to the maintenance of the trails or facilities. The club continually struggles to do it on their own.

# Your Home, Your Say Consultation Document

Office Use Only: 1023

**Submission No: 837**

**George Buchanan**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1024

**Submission No: 838**

**Elizabeth Maciver**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1025

**Submission No: 839**

**Nicky Harris**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1026

**Submission No: 840**

**Jillian Bint**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

This is a great asset for New Plymouth and Taranaki.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1027

**Submission No: 841**

**Mikita Patel**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 1028

**Submission No: 842**

**Dave Huzziff**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

There should be a moderate fee to visit the zoo, it shouldn't be free.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

### **What else?**

Spending on infrastructure is far more important than nice to haves

# Your Home, Your Say Consultation Document

Office Use Only: 1029

**Submission No: 843**

**Isabel Borok**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Not spending more now will just cost us in the long run.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

Would be happy with option 2 but only if there is transparency or consultation about what funds will go towards.

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Making public toilets unisex. Toilets in Pirongia are a great example of how this can work.

# Your Home, Your Say Consultation Document

Office Use Only: 1030

**Submission No: 844**

**Kirsten Dawson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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# Your Home, Your Say Consultation Document

Office Use Only: 1031

**Submission No: 845**

**Adam Groen**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

In order to feel confident in council funding, I need to have a clear idea of exactly what the funds will be reserved for.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Make all public toilet unisex and provide sanitary product bins to all toilets.

# Your Home, Your Say Consultation Document

Office Use Only: 1032

**Submission No: 846**

**Edward Pullar**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

Getting the heavy vehicles off the city roads needs to be prioritized.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

This is really a 'nice to have' and in current times this should not be considered.

---



## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

This is again a 'nice to have' and in current times this should be delayed. Our existing facilities can cope for another 3-5 years.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

This is an important facility in the City and we should strive to retain and improve this as best we can.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

The cricket at Pukekura is an iconic part of the City landscape. We don't need the 'nice to have' Hub, but should strive to have a top level venue that can be used by the community.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

### **What else?**

Spending on alternate delivery options smacks of NPDC not wanting to do its job. It's councils job to spend our rates wisely. Spending on items that may not provide value should not be happening in current times.

# Your Home, Your Say Consultation Document

Office Use Only: 1034

**Submission No: 847**

**Tori Turner**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

### **What else?**

Upgrade brooklands zoo rather than shutting it down!

# Your Home, Your Say Consultation Document

Office Use Only: 1035

**Submission No: 848**

**Peter Grennell**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** No

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# Your Home, Your Say Consultation Document

Office Use Only: 1036

**Submission No: 849**

**Lizzy Hellyer**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 1037

**Submission No: 850**

**Jan Soper**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

Does it need double the \$\$ though ?? Could it be a little less ..

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

There seems to be excessive spending on the "fluffy " parts of climate sustainability.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

With ever increasing costs, we need to stick more to core council needs rather than "nice to have " projects.

---



## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### **Comments**

Stick to core projects, this is blowing out of proportion and this council is spending way too much money and pushing rates up unnecessarily.

---

## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### **Comments**

A fantastic existing asset for the people, and gets well used.

---

## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### **Comments**

How much top level cricket is played there ??? Is this prudent use of our ever dwindling cash reserves

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## What else?

This council seems to be spending over and above their budget on "nice to haves " instead of focusing on core projects in a harsh economic climate. As in normal household situations, they should be living within their means, it's a simple equation €!..don't spend what you can't afford, this is ratepayers money.

# Your Home, Your Say Consultation Document

Office Use Only: 1038

**Submission No: 851**

**Colin Rump**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1039

**Submission No: 852**

**John Howes**

Wish to speak to the Council: Yes

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Spend now, save later, and maintain the services.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

Everything is getting more expensive. Be prepared for the worst.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

Better be over-prepared than under-prepared.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

Some of New Plymouth's greatest assets were once "future projects" - the walkway, for example, and the stadium.

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

Well- balanced option.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

The most sensible option.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

I'm sure Brian would be happy with this, wherever he is.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

I hope that the needs of disabled people are considered in the plan.

# Your Home, Your Say Consultation Document

Office Use Only: 1040

**Submission No: 853**

**Laura Fastnedge**

Wish to speak to the Council: No

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

### *Comments*

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## Big Call 3: Paying it forward

### Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

### *Comments*

Brooklands zoo is one of the main reasons anyone even enters the city. The animals deserve better quality enclosures and they should meet MPI standards. The animals encourage education about all animals, including natives that live around the city. Investing is the best way to go.

---

## What else?

Save Brooklands Zoo

# Your Home, Your Say Consultation Document

Office Use Only: 1041

**Submission No: 854**

**Caroline Weston**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

It's never been much of a zoo, and being honest zoos are cruel. I'm sure the animals have been looked after but it's not worth it any more

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

Either replace it or get rid of it. It's an ugly building and sitting just outside Pukekura park need something that fits.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 1042

**Submission No: 855**

**Richard Gibson**

Wish to speak to the Council: No

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## Big Call 3: Paying it forward

### Brooklands Zoo

#### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### *Comments*

Zoos and other wildlife experiences like Brooklands Zoo are going to become increasingly valuable and important as NZ's population, already 80% urbanized, continues to concentrate in towns and cities and disconnect with nature. For a thriving environment we need to live in harmony with nature and to do that we must all, current and future generations, grow an awareness, respect and appreciation of wildlife - animals, plants and places - and zoos provide a conduit for this connect. In order for zoos to do this effectively and consistently they must work together, actively managing the animals in their care for the very best welfare outcomes and population sustainability - Brooklands Zoo, therefore is already and will continue to be integral to the ongoing success of species programmes and other zoological across Aotearoa NZ. It is essential the zoo not only be retained, but significantly upgraded in line with a strategic species-plan and master plan which lays out a future whereby the zoo can maximise its educational, advocacy and recreational benefits to the people of Taranaki while supporting the coordinated breeding and conservation programmes of the country's zoos.

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# Your Home, Your Say Consultation Document

Office Use Only: 1043

**Submission No: 856**

**Kelsey Rondel**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 1044

**Submission No: 857**

**Meagan Thomas**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

The zoo is important to the community. Do the full vision s it isn't half done like so many zoos

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1045

**Submission No: 858**

**T Wray**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 1047

**Submission No: 859**

**Bob Packard**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

Be more selective in what actually NEEDS repairs/replacements. Do the repairs properly, it will take longer, but will not need doing again within a few weeks. I am thinking about pothole repairs particularly.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

#### *Comments*

Double the fund allocation. Weather is cyclic, and we will get through quite a few years where that fund will be barely touched, and will build up for the next periodic cycle.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

We human have made very slight if any change to climate. When you can control Earth's orbit, and the sun's orbit around its shared centre of mass, plus take out our axial tilt, THEN you may change the climate.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

#### *Comments*

modify option TWO down to \$100,000 annually into the Investment fund. Recycle the interest back into the Fund.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

#### ***Comments***

Do we REALLY NEED a multi sports hub? What is Council's justification for wanting one?

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

Close it down as soon as is practicable.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

Find a better site for top level regional competitions. New Zealand has enough test venues to cater for 5 million people spread over two islands.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Manage our services better, Water is in a parlous state, especially the outlying villages and towns. Private industry seems to be catering for the elderly, if something could be done, the cheapest option is to give the elderly, especially solo people, a decent rate relief. Perhaps 65%?



# Your Home, Your Say Consultation Document

Office Use Only: 1048

**Submission No: 860**

**Milly Marshall-Kirkwood**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 1049

**Submission No: 861**

**Tim Fastnedge**

Organisation: Techspan Group

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

I believe keeping the Brooklands Zoo is a huge priority .. Man has destroyed more animal habitats than ever before and we need to keep Zoos doing what they do .

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1050

**Submission No: 862**

**Rachel Horton**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 1051

**Submission No: 863**

**Angus Ryburn**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 1052

**Submission No: 864**

**Louise McKenna**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

We need to start future proof transportation as the population, industry and tourism grows

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

Contingency funds are vital, emergencies are always going to happen

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### **Comments**

I don't feel we really need this, more a nice thing but not essential. We have more pressing issues to spend money on

---

## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### **Comments**

Brooklands Zoo is a huge asset to New Plymouth and Taranaki. It's unique. It's been a part of so many peoples lives over last 50+ years over multiple generations. The vision for the new look zoo is amazing and will attract many more people to the region. The staff at the zoo work tirelessly to provide excellent animal welfare to the animals in their care and are recognised for this with the zoo being welfare accredited by the Zoo and Aquarium Association (ZAA). Upgrading the animal habitats will allow this to continue to a high standard and also future proof the zoo for another 50 years! Money well spent as far as I am concerned.

---

## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### **Comments**

Another great asset for New Plymouth that needs to remain and be upgraded. Cricket is always going to be popular!

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 1054

**Submission No: 865**

**Stefan Freeman**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 1055

**Submission No: 866**

**Amy Symes**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### ***Comments***

Very bias question. it should just state facts, not luring me towards what you want to hear

---

### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

Very bias question. it should just state facts, not luring me towards what you want to hear

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# Your Home, Your Say Consultation Document

Office Use Only: 1057

**Submission No: 867**

**Aimee Sal**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Brooklands Zoo

#### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### *Comments*

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

Keep the zoo and keep it free Charge entry for art gallery Make aquatic centre free entry for families  
No water meters keep it in our rates instead of another bill rate payers have to come up with  
Improve our road conditions eg fix potholes and road markings Make safer footpaths More accessible  
public transport No extra cycle lanes Keep parking or upgrade parking in pukekura Park

# Your Home, Your Say Consultation Document

Office Use Only: 1058

**Submission No: 868**

**Jeffrey Patterson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

I think we have more important budget items to consider than cycleways and other things. Fix potholes, resurface roads that need it. That's all.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

If the damage is serious enough, there should be other funding options, i.e. central government. Plus, does the council not have insurance?

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

The NPDC is not going to make an ounce of difference to climate change, so this is just a feel-good project without merit. If you really want to make a difference STOP cutting down beautiful pohutukawa trees, like the ones lining Huatoki Street, or the ones at the airport - cut down for a CARPARK!?! Super example of council sustainability at work. Magnificent hypocrisy at its worst.

---



## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

There's a tiny clue as to the purpose and intent of The Perpetual Investment Fund, and it's the word PERPETUAL, and its purpose which is to subsidise rates. You're already proposing exorbitant rate increases. Leave it alone.

---

### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### **Comments**

Again, no-one wants this except for self-interested sports groups who should either step up and fund it themselves, or stop expecting ratepayers to fund their activities. Delay it, preferably cancel the whole exercise.

---

### Brooklands Zoo

#### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### **Comments**

This would be the one thing that the great majority of ratepayers would not begrudge paying for. It is an iconic and well-used asset for New Plymouth and should be enhanced to make sure it continues to be a source of joy for generations to come.

---

### Bellringer Pavilion

#### Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### **Comments**

---

## Council Controlled Organisations

#### Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1059

**Submission No: 869**

**Justin Hawkrige**

Wish to speak to the Council: No

---

## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1060

**Submission No: 870**

**Aiden Thomson**

Organisation: Hamilton Zoo

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1061

**Submission No: 871**

**Murray Watts**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1062

**Submission No: 872**

**Jay Borrows**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Update and expand the zoo so the council can buy puakai zoo and move the animals to a main Brookland zoo werethey will be cared for and be happier.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1063

**Submission No: 873**

**Hannah Hunt**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1064

**Submission No: 874**

**Robert McGregor**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### *Comments*

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## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### *Comments*

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## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### *Comments*

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## What else?

1. There was an article about the Cricket Pavilion at Pukekura Park needing to be upgraded or replaced. Replacement cost being over \$16M!
2. The Race Course Multi Sports Hub and stadium at an estimated \$35M,
3. Kawaroa Playground still costs ratepayers \$5M.
4. Rugby Park Stadium completion is another huge cost.

With 3 Waters being top priority during the election and the underspending of previous Council, I believe this is where investment should be channeled.

Urenui and Onearo sewerage needs funding,

What I do know is that ratepayers will not be happy paying 12-16% increases. We can't afford it!

# Your Home, Your Say Consultation Document

Office Use Only: 1068

**Submission No: 875**

**Garry Hopkinson**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 1069

**Submission No: 876**

**Delwyn Masters**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Give Brooklands Zoo the love that it needs and turn this into an excellent education and experience space for families.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

We're seeing increased use of the sportsground, e.g. cricket matches hosting both men's and women's teams on the same day, rather than just the men's. Please future-proof the needs of sports teams (and their fans) by providing the facility that they need.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 1070

**Submission No: 877**

**Emma McClure**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 1071

**Submission No: 878**

**Michele Plimmer**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 1073

**Submission No: 879**

**MO Cameron**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

It's very important to fix the foot paths I travel in my wheelchair and the amount of potholes and broken pavement from tree roots and electric cabling is a bone crushing of pain and discomfort.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Policing the main streets approaching town possibly speed cameras in key points as traffic on my street continues to get faster and louder. Speed cameras would increase the revenue for the community so these infrastructure changes can be made.

# Your Home, Your Say Consultation Document

Office Use Only: 1075

**Submission No: 880**

**Casey Glentworth**

Wish to speak to the Council: No

---

## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 1076

**Submission No: 881**

**Lisa Smith**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 1 - Don't put any additional amount aside.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 1077

**Submission No: 882**

**Bonnie Parker**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

**How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

*Comments*

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### Boosting the Disaster Recovery Reserve

**How should we approach the costs of unexpected storm related damage?**

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

*Comments*

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## Big Call 2: Sustainability – Climate Action Framework

**What should be our approach to sustainability, including climate?**

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

*Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

**Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

*Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1081

**Submission No: 883**

**Jan Pihama**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 1082

**Submission No: 884**

**Murray Winks**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

Remove the hires racing industry from this area. They should not monopolise this facility

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

The council needs to stop funding Venture Taranaki. They add nothing of value and only pretend they are a business. They are just a cost centre.

# Your Home, Your Say Consultation Document

Office Use Only: 1085

**Submission No: 885**

**Amanda Hatcher**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1087

**Submission No: 886**

**Julie Hewitt**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

Do not close the Zoo. A lot of people enjoy going there.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1088

**Submission No: 887**

**Fred Weld**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

AND add in more cycle lanes please.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

With climate change forecasts we will be needing this more and more often

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### **Comments**

Climate change should be Council's number one focus. Net zero by 2040. And climate adaptation needs to be done now, do a plan immediately not wait a year or two

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

Not a priority when you can just debt fund it in the future when you actually build something

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

Get sports clubs to do the \$15m extra

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Relocate the Zoo. Two weeks each year having the Zoo shut for WOMAD and randomly throughout for other events is ridiculous. There must be other places for it. I would rather spend a bit more and have it useable all year round than upgrade it where it is and have several weeks a year of no use.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

I just don't think this is a priority for Pukekura Park.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

I am really concerned about the lack of parks maintenance which presumably comes from being very cheap about funding. There are weeds everywhere in Pukekura Park! Also, funding for Bell Block's issues (traffic, lack of playgrounds, lack of decent parks) is really noticeable. Massively growing community but really underserved. The community board is starting to get going but need to be listened to.

# Your Home, Your Say Consultation Document

Office Use Only: 1091

**Submission No: 888**

**Layne Sole**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1092

**Submission No: 889**

**Zoe Flynn**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 1093

**Submission No: 890**

**Sophie Young**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                No

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# Your Home, Your Say Consultation Document

Office Use Only: 1094

**Submission No: 891**

**Marine Derore**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1096

**Submission No: 892**

**Joey Bartlett**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1097

**Submission No: 893**

**Erica Curd**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

Save money in this area

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1098

**Submission No: 894**

**Rebecca Wetzel**

Organisation: Nakitiling

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Stop spending on unnecessary things just like the rest of us. Build more water storage. Sort the bus timetables out so they are ready when we need them first thing in the morning from 5 am until 9pm - 10pm, so worker can get to and from work. sports hubs are a unnecessary spend. 16million for a new cricket hub unnecessary. Yes to water storage, speed bumps and wider footpaths around schools , yes to fixing our road surface. Yes to council pay reductions. No to touching The park at all don't fix what's not broken

# Your Home, Your Say Consultation Document

Office Use Only: 1099

**Submission No: 895**

**Charlotte Sutherland**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1101

**Submission No: 896**

**Elizabeth Van Leeuwen**

Organisation: Rate payer

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### ***Comments***

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## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### ***Comments***

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1102

**Submission No: 897**

**Bridget Harvey**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

So many families and children make use of this zoo as do tourists as it is free. I think it's great everyone has access to it

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**

**Housing for the elderly**

**Traffic management**                      Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1103

**Submission No: 898**

**Bryan Fitz Patrick**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

For too many years we have elected officials to keep the rates rises low. This is now biting us in the proverbial. This comment applies to all answers.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

See comment #1

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

See comment #1

---

## Big Call 3: Paying it forward

### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### **Comments**

Emphasis for the next 10yr should be on infrastructure especially water. Nice to haves must wait.

---



## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

#### ***Comments***

Option 5: do not upgrade the zoo and keep it open. MPI should be told to "go away" (to put it nicely)

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

The ground is too small for internationals and should be of local use only. Forget "top" cricket until the essentials are done.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Re the last question; always investigate options, don't necessarily go with them.

# Your Home, Your Say Consultation Document

Office Use Only: 1104

**Submission No: 899**

**Karen Smart**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 1105

**Submission No: 900**

**David Waite**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

invest in public transportation walkways, roundabouts and bike lanes. how about an option between both. I don't find traffic issues/delays justify new roads, our issues are not significant compared to other areas

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

should use rugby Park, use fields there. put artificial turf behind main stadium (hockey etc) and put on main stadium also - allow for greater use. use one of the outlying fields for car parks. use another for netball courts, indoor arena. facilities already there such as stadium, sports taranaki but also away from main arterial routes into New Plymouth

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

ground not big enough \$16m won't help this. I think it fits purpose. it will never host international matches as not big enough.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

extend coastal walkway. less funding for events relating to international acts but more for local events

# Your Home, Your Say Consultation Document

Office Use Only: 1106

**Submission No: 901**

**Tania Stockman**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            No

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1107

**Submission No: 902**

**Noel Pickering**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Do not extend the walkway just maintain the city as it is do not start any new projects. The cost to rate payers is far too high now as families are struggling. Think of the rate payers we pay your salaries so think before starting any project

# Your Home, Your Say Consultation Document

Office Use Only: 1108

**Submission No: 903**

**Anitra Thwaites**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home,Your Say Consultation Document

Office Use Only: 1111

**Submission No: 904**

**Lisa Robinson**

Wish to speak to the Council: No

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## **Big Call 3: Paying it forward**

### **Brooklands Zoo**

#### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

We know many people that come to New Plymouth and rave about the family friendly parks especially Brooklands zoo. A place where young families can go and be safe in an enclosed space with lots of experiences for the tamariki. Go there yourself and see the joy and delight on everyone's faces tamariki and adults! It's always busy and popular. A New Plymouth highlight! One of the reasons we moved here as a young family ourselves. A great asset to new Plymouth. Nothing quite like this in other places around NZ. So many little and big hearts would be broken if it was to be shut down :(

---

# Your Home, Your Say Consultation Document

Office Use Only: 1112

**Submission No: 905**

**Scott Hohaia**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1113

**Submission No: 906**

**David Russell**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Congratulations on destination play going ahead,



# Your Home, Your Say Consultation Document

Office Use Only: 1115

**Submission No: 907**

**Mel Scott**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1118

**Submission No: 908**

**Jo Harold**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

## What else?

What happened to the zoo bit - do no close the zoo!

# Your Home, Your Say Consultation Document

Office Use Only: 1120

**Submission No: 909**

**Amy Mayes**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1121

**Submission No: 910**

**Ashden Ellis**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1122

**Submission No: 911**

**Jane Chapman**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### *Comments*

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## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### **Comments**

Brooklands Zoo is part and parcel of growing up in New Plymouth. Ask any group of locals, and they all have stories to tell about the park. We promote ourselves as a family friendly city, so let's not throw away one of our great assets. A few years ago my husband volunteered at the zoo, but was not impressed with the waste that went on, and the poor use made of his and other volunteers' time. It all boiled down to poor organisational skills. Several of the volunteers felt the same frustration. So he left (so did a few others) and volunteered elsewhere.

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## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### **Comments**

It would be a great shame to lose the domestic cricket. It was bad enough to go to all the expense of the practice nets, and still lose the international cricket. What a waste of money for no return. We must retain domestic cricket.

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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### What else?

I do not think we should prioritise te ao maori or perceived treaty obligations. We are all New Zealanders first and foremost. Yes, it is good to have appropriate maori input, but we must not lose sight of other ethnic groups in our society. I would not like to see the current spending in this area continue at the same pace.

# Your Home, Your Say Consultation Document

Office Use Only: 1124

**Submission No: 912**

**Paula Van Winkel**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1125

**Submission No: 913**

**Sarah Hosie**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1127

**Submission No: 914**

**Anna Holyoake**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### ***Comments***

I watch the bus go past my house multiple times a day with only 1 or 2 people on it. Seems like a waste to upgrade

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# Your Home, Your Say Consultation Document

Office Use Only: 1128

**Submission No: 915**

**Nicole Gifkins**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 1129

**Submission No: 916**

**Rebecca Hollis**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1130

**Submission No: 917**

**Libby White**

Organisation: Secondary school Teacher - Māmā

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

As a young Māmā it is awesome to have a zoo in Ngāmotu that is free and easy to access. I understand it needs upgrades and that it can be a real hassle moving the animals each time the Bowl of Brooklands holds an event. Is there a potential other location that could be used for a zoo? Somewhere central or somewhere that could offer more space for the enclosures? If so I think that could make more sense as it could be better for the animals welfare and an awesome zoo vision could be created for the generations coming through. The old existing space could be created and designed into a water park for tāmariki as we do not have anything like this in Ngāmotu. It would be awesome to have more child centred places that are free for young families - even a zoo with a water/splash park could be an option if relocating the zoo is not an option within the budget - just my two cents!

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1131

**Submission No: 918**

**Katie Barnett**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1132

**Submission No: 919**

**Cody Gifford**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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# Your Home, Your Say Consultation Document

Office Use Only: 1133

**Submission No: 920**

**Deandra Boere**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Playgrounds look at other councils and the Playgrounds they have invested in. More specifically to support children with disabilities. The zoo is often a great tourist attraction. Many locals use this facility as well as educational excursions. Look at data of those who use it. Look at the loss to the community and wider community. Perhaps adding a small charge can help fund the project.



# Your Home, Your Say Consultation Document

Office Use Only: 1134

**Submission No: 921**

**Brenda Szabo**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1135

**Submission No: 922**

**Louise Willan**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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### What else?

Please keep investing in brookland zoo. Bring forward the shade sails in okato playground. Perhaps a new piece of equipment at the playground for slightly older kids. Keep investing in maintaining the Okato pool. Include some budget to extend the footpath on oxford road, past the police station from hickford place to the pedestrian crossing to the school.

# Your Home, Your Say Consultation Document

Office Use Only: 1136

**Submission No: 923**

**Amy Powell**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

This could potentially bring a lot of money in to the district with big tournaments etc. If they facilities are too small that won't happen. We don't want to build it then rebuild in years to come as it's too small. Look at all the money spent on the rugby stadium for 1 code of sport yet you're questioning this money put in for multiple codes which will affect/involve more people

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

The zoo is so great for everyone! On a nice day it is packed there! Donations boxes could be more obvious to try and get a few more donations?

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

Again this could bring in money to the province if we're able to provide a venue for top level cricket

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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### **What else?**

Bike parking in the CBD and other venues/areas such as beaches. You are trying to push less use of cars and getting on bikes - we do but there's hardly ever anywhere to park our bike that's safe and out of the way! Putting them on a pole on the footpath is not out of the way! And especially when you have multiple bikes with kids that just doesn't work

# Your Home, Your Say Consultation Document

Office Use Only: 1137

**Submission No: 924**

**Timothy Gray**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

Caution should be taken to avoid overfunding responses that may be unnecessary

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

Climate change initiatives should include emissions reductions that do not involve plantings and should focus on emissions reductions within the council operations directly

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Brookland is a low cost jewel in crown for council owned assets. It's a natural attraction for both locals and visitors

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

The value proposition for the overall community to sustain only top level cricket seems a poor return to the overall community

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 1138

**Submission No: 925**

**Wendy Parkes**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

Keep Brooklands zoo open !!!!

# Your Home, Your Say Consultation Document

Office Use Only: 1139

**Submission No: 926**

**Debra Fox**

Organisation: visitor

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1140

**Submission No: 927**

**Sue Rooney**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 1141

**Submission No: 928**

**Rob Drake**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1143

**Submission No: 929**

**Catherine Robb**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

We need to use money to improve our infrastructure before using it on projects like this.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

A lot of people take their kids to the zoo which is an existing facility and needs upgrading

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

Another existing facility that needs to be bought up to scratch.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

### **What else?**

Money needs to be spent on upgrading essential infrastructure before being spent on recreational projects.

Increasing the rates to meet the infrastructure demands is a fair way to spend rates to benefit everybody, not just a select few.

# Your Home, Your Say Consultation Document

Office Use Only: 1144

**Submission No: 930**

**Julie Smith**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

Brooklands zoo is an important to many people young and old. It would be a shame to loose such an asset to our community. I think it is important for children especially to be able to learn about and visit animals both farm based and exotic and learn about their behaviours, needs and conservation of their natural habitats.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

That's a lot of money to spend on a building used seasonally

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**

**Traffic management**

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# **Your Home,Your Say Consultation Document**

Office Use Only: 1145

**Submission No: 931**

**Submission withdrawn - duplicate**

# Your Home, Your Say Consultation Document

Office Use Only: 1146

**Submission No: 932**

**Lauren Malili**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1148

**Submission No: 933**

**Shaun Broderick**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### ***Comments***

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## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**        No

**Traffic management**            Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1149

**Submission No: 934**

**Amy Jordan**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

The transport system it's a still not fully accessible to everyone as it doesn't run at all decent times for people who live out of New Plymouth

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## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

Is a great family day out and a cheap to no cost getting rid of would be a disaster for our region

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1151

**Submission No: 935**

**Lisa Wynter**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Consider equity in all decisions

# Your Home, Your Say Consultation Document

Office Use Only: 1153

**Submission No: 936**

**Johann Cornet**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

I don't understand how doubling investment will maintain a service level. When I'm doubling my expenditure on something, I'm expecting far better service. So I'm not endorsing this spend.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

---

### **What else?**

Leveraging existing asset such as zoo and swimming pool with extended opening hours

# Your Home, Your Say Consultation Document

Office Use Only: 1154

**Submission No: 937**

**Maria Sorensen**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

The zoo is a key feature of our district and not only is a place for social activity but one of education. Our children need to learn about the wider world and the animals that inhabit it, to make decisions about protecting our world and the impact of climate change

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

When it comes to road infrastructure management, we need to address the methods used for repair. We have terrible roads across Taranaki and as a user it seems that the solution used is patching. Then having to repatch. Then repatch again and so on. Either the work being done is subpar or the problem is not being tackled in the right way. This means we are losing money paying for the same job to be done over and over again. For the contractor (Downer) this is great as they have guaranteed work and can employ lots of people, more than what appears to be necessary. We should be seeing better results than we have been.



# Your Home, Your Say Consultation Document

Office Use Only: 1155

**Submission No: 938**

**Katelyn Stewart**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1156

**Submission No: 939**

**Riley Kilpatrick**

Wish to speak to the Council: Yes

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Don't be bullied by people wanting to delay this spending. Time and time again it's been proven that kicking this can down the road will lead to at the minimum, an even more expensive refit later in time, or at worst, people actually dying because of the worsening infrastructure. That being said, our current system is not good enough, we can't simply maintain our current level of infrastructure, we need to expand it. Things like a more frequent bus service is a great start, the ring road for trucks is a magnificent idea, get them out of town. But please do more to make New Plymouth a more enjoyable walkable and bicycle friendly experience.

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

Being prepared to a large scale natural disaster at all times should be a priority moving forward. The coming decades are going to bring increased likelihood extreme weather events and knowing my council is prepared is a reassuring thought.

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

Public transit is a must in my mind, it the most obvious and easiest thing to do to get our transport emissions down. It's the first step to really making New Plymouth a greener city. That being said, the bus routes and stops will need to be designed properly, as not to invoke the wrath of many Taranaki drivers, who will not like being behind a slow bus.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

It all depends on

---

### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### **Comments**

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### Brooklands Zoo

#### Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### **Comments**

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### Bellringer Pavilion

#### Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### **Comments**

---

## Council Controlled Organisations

#### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### What else?

Real long term, I would love to to a rail line that operates both passenger and cargo service all around the mountain. With New Plymouth and Hāwera as hubs. But the increased bus frequency is a good start!

# Your Home, Your Say Consultation Document

Office Use Only: 1158

**Submission No: 940**

**Hayley Makinson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** No

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# Your Home, Your Say Consultation Document

Office Use Only: 1159

**Submission No: 941**

**Marie Rutten**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

I think more money needs to be spent on getting public transport up to scratch, to get more cars off the road

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

I really want better public transportation and better public bins around the city



# Your Home, Your Say Consultation Document

Office Use Only: 1160

**Submission No: 942**

**Tim Drake**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

This reflects very poor decision making over the years. Who is responsible for being so tight that the roads are in this state? However you should think about cycling, rail and public transport as a way of getting cars and trucks off the road so they don't end up in such poor state in the first place.

---

## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

We are in a global crisis and need urgent investment. You need to do all you can. Rohutu Block support is critical, adaptation plan is critical, stop mucking about and get climate change sorted. And tell the regional council to do more as well

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

I am supporting higher investments in other areas and this seems to be the lowest priority

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

Get sports to contribute more if they want more

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

The financial differences in 3 and 4 are small but the additional return is big.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

Let cricket pay if they want it. Already investing enough in sport through the hub project. Again a very low priority compared to other areas. Pukekura Park has other priorities (weed control, track maintenance etc) than the sports ground

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

Invest in your Sustainable Lifestyle vision not in sports and roads. Focus more on communities outside of the New Plymouth central area into Bell Block, Waitara, Inglewood etc. Don't give farmers a large rates cut, and put more onto businesses who can write off rates in their taxes. Sort out the parking issues on the mountain so locals can access the mountain more easily and get the tourists to wait. Focus on decarbonisation of the economy rather than just growth

# Your Home, Your Say Consultation Document

Office Use Only: 1161

**Submission No: 943**

**Aimee Gwatkin**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Keep it open

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Keep zoo open.

# Your Home, Your Say Consultation Document

Office Use Only: 1162

**Submission No: 944**

**Micaela Westrupp**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

Sorry but the current state of transportation assets is poor. You should have option 3 which is plan to invest in innovative public transport options and cycle/foot corridors to reduce number of vehicles needed. And where are our buses on the weekends?

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 1163

**Submission No: 945**

**Toni Hanscombe**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 1164

**Submission No: 946**

**Glenn Hoyes**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1166

**Submission No: 947**

**Kendall Garrud**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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# Your Home, Your Say Consultation Document

Office Use Only: 1167

**Submission No: 948**

**Ross Beaven**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1168

**Submission No: 949**

**Kyle Finderup**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 1169

**Submission No: 950**

**Theodore Finderup**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1170

**Submission No: 951**

**Crystal Yardley**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

---

### **What else?**

Please do something about our roads. They are in a shocking condition.

# Your Home, Your Say Consultation Document

Office Use Only: 1171

**Submission No: 952**

**Jodi McGregor**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

---

### **What else?**

Do not close the zoo please. Ensure all public spaces are tidy, maintained and mowed etc. Do not charge us for water. Please, no more rate hikes! No more wasting money on cycle lanes that don't make sense. Please ensure we have a good public transport system.

# Your Home, Your Say Consultation Document

Office Use Only: 1172

**Submission No: 953**

**Ted Breach**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

We are behind in works that should have been scheduled. This is now a priority.

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## Boosting the Disaster Recovery Reserve

### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### **Comments**

A wise move

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### **Comments**

The plan is light on what action will be taken, except for tree planting, this is great but nowhere enough.

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Not a big priority at the moment. Regionally assets are underutilized.

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

## **What else?**

Overall plan is great. Repairing upgrading Surrey Road is a priority for the residents / rate payers here. We have been very patient over recent years, but damage to vehicles, tyres, rims, etc. and road safety are important to us!! Great to see that you would like to double the roading spend in the Plan.

# Your Home, Your Say Consultation Document

Office Use Only: 1173

**Submission No: 954**

**Mike Summerell**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---



# Your Home, Your Say Consultation Document

Office Use Only: 1174

**Submission No: 955**

**Debbie Bridger**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1175

**Submission No: 956**

**Carl Woodward**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1176

**Submission No: 957**

**Gerard Wells**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 1177

**Submission No: 958**

**Jon Paul Heather**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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### **What else?**

Reduce council spending by 7% as the government is currently undergoing.



# Your Home, Your Say Consultation Document

Office Use Only: 1178

**Submission No: 959**

**Tracy Christiansen**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 1179

**Submission No: 960**

**Sandra Rutherford**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Look for ways to be efficient

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

Look for sponsorship to fund the rebuild

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

### **What else?**

Save the zoo

# Your Home, Your Say Consultation Document

Office Use Only: 1180

**Submission No: 961**

**Channa Perry**

Wish to speak to the Council: Yes

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### **Comments**

I would like the council to consider approaches to reducing heavy vehicle traffic on local roads and keeping it on state highways wherever possible. Heavy goods vehicles (HGV) taking short cuts on locally funded roads puts pressure on our local road budgets. For example, there has been a significant increase in HGV traffic turning off SH3A at Manutahi Road and going down Corbett Road, over the narrow bridge, to the industrial park. Restricting HGV on this road. Eg width restriction at the bridge, would keep heavy trucks in the state highway. Heavy Trucks damage our local roads and increase demand on local road budgets. I would like to see council investigate where these short cuts are happening and design road access to keep heavy trucks off local roads where possible. This would save money and improve residential areas that are impacted by truck noise and safety risks associated with HGVs.

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## Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### **Comments**

Would normally support expenditure here but not during a cost of living crisis when rates are having such an impact on people on low incomes/fixed incomes or homeowners struggling with high interest rates. High rates increases also impact on rent rates also. We need to restrict rates increases at this time.

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## Big Call 2: Sustainability – Climate Action Framework

#### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### **Comments**

Would normally support expenditure here but not during a cost of living crisis when rates are having such an impact on people on low incomes/fixed incomes or homeowners struggling with high interest rates. High rates increases also impact on rent rates also. We need to restrict rates increases at this time. Our impacts are tokenistic / virtue signalling at this level for this cost - we need international efforts to have a meaningful impact on environmental issues.

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## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 1 - Do not establish the reserve.

#### ***Comments***

Would normally support expenditure here but not during a cost of living crisis when rates are having such an impact on people on low incomes/fixed incomes or homeowners struggling with high interest rates. High rates increases also impact on rent rates also. We need to restrict rates increases at this time.

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### **Tūparikino Active Community Hub**

#### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

Would normally support expenditure here but not during a cost of living crisis when rates are having such an impact on people on low incomes/fixed incomes or homeowners struggling with high interest rates. High rates increases also impact on rent rates also. We need to restrict rates increases at this time. Also we should be looking at better use of existing resource - why are the current sports complexes not being used to best effect? It feels like this sports community hub has been kicked down the road so many times I question whether it really is a "need" now rather than a "want".

---

### **Brooklands Zoo**

#### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

Would normally support expenditure here but not during a cost of living crisis when rates are having such an impact on people on low incomes/fixed incomes or homeowners struggling with high interest rates. High rates increases also impact on rent rates also. We need to restrict rates increases at this time. Maybe you could review this after interest rates come down?

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### **Bellringer Pavilion**

#### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

Would normally support expenditure here but not during a cost of living crisis when rates are having such an impact on people on low incomes/fixed incomes or homeowners struggling with high interest rates. High rates increases also impact on rent rates also. We need to restrict rates increases at this time. Review when interest rates come down

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## Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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### What else?

I think the council needs to be conservative at the moment. People are really struggling financially. Rates rises of 10+ % year on year are not sustainable or fair at this time. I generally support greater investment in infrastructure and "nice to have" projects but when people are struggling I think council needs to do its bit to help people, especially older people on fixed incomes and homeowners on lower incomes/struggling with interest rate rises. Hopefully the economy will improve over the next few years and we can look at some of these projects again.

# Your Home, Your Say Consultation Document

Office Use Only: 1181

**Submission No: 962**

**Ngairé Jury**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

This should be an upgrade of roads and footpaths but not include cycleways

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

would prefer not to break into Perpetual investment fund

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

This seems the most sensible

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

#### *Comments*

I am against the Hub. I feel this is money wasted on a minority (mainly Boys High School) and not benefitting the majority of the population. This should be spent on upgrading our roading and water first and foremost. There should be an option on this for not going ahead with the project.

---

## Brooklands Zoo

### Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### *Comments*

The Zoo is a very popular venue for much of the population, it would be sad to see this close

---

## Bellringer Pavilion

### Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### *Comments*

It should not cost 1million to replace clubrooms for cricket

---

## Council Controlled Organisations

### Should we investigate alternative delivery options related to the following services?

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## What else?

The Council has some severe cutting back to achieve a successful outcome without increasing rates too much. People are struggling now with their rate charges and we have an elderly population increasing who are not on an income anymore.

# Your Home, Your Say Consultation Document

Office Use Only: 1182

**Submission No: 963**

**Yasmin Kennedy**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

Please keep inventing in thr Brookland zoo it's an amazing place for children and fosters community connection in so many ways.

# Your Home, Your Say Consultation Document

Office Use Only: 1183

**Submission No: 964**

**Keitha Cathro Mills**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

there is still an ongoing issue with the Park and reserves not allowing neighbors to maintain plants and trees that are an issue, to be a good neighbor how about we change this approach and work together. Dog registration is expensive but there is no value people still work dogs off leads in areas they shouldn't and it isn't controlled by the council...what is the point of the registration?

# Your Home, Your Say Consultation Document

Office Use Only: 1185

**Submission No: 965**

**Tyler Mulholland**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1186

**Submission No: 966**

**Denise Baker**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---



## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

Keep the Brooklands Zoo. Dog park!!

# Your Home, Your Say Consultation Document

Office Use Only: 1188

**Submission No: 967**

**Michael White**

Wish to speak to the Council: No

---

## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1189

**Submission No: 968**

**Graeme Jury**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### **Comments**

Difficult as the system is very under utilised. if it is improved will they come or will it remain cost ineffective?

---

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### **Comments**

The reality for the people of the country is that money is disastrously tight and so it is for the council.

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### **Comments**

Money is tight but we can't entirely ignore these possibilities.

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### **Comments**

We look after our infrastructure, health and existing facilities and no more. The people have already been bled with successive rate increased well above inflation while their income barely meets inflation.

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

This is a typical agenda driven question where someone had decided to have a hub with no proper community referendum on whether the community wants it or not and have slanted the question to avoid the option of not having the hub. Makes me question the integrity of those pushing for the it.

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

The zoo is a great asset as it is and needs to be maintained. Any further exhibits should be low enough cost to be met from running expenses and perhaps maintained with community participation similar to parents in schools.

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

We should maintain our existing services but we are in a poor financial position to enhance them.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

### **What else?**

The last 3 questions did not give an opportunity to comment. In the case of Water and Housing if the council does not have the people with the talent to manage these services then they need to get them and remove the levels of bureaucracy that make it difficult for them to work with aligned organizations. In the case of traffic, it already means working with at least another body so there is some merit in setting up an organisaton.

# Your Home, Your Say Consultation Document

Office Use Only: 1190

**Submission No: 969**

**Ethan Swan**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 1191

**Submission No: 970**

**Midnight Pendrigh**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1192

**Submission No: 971**

**Maria Marais**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

**How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

*Comments*

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### **Boosting the Disaster Recovery Reserve**

**How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

*Comments*

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## **Big Call 2: Sustainability – Climate Action Framework**

**What should be our approach to sustainability, including climate?**

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

*Comments*

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## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

**Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

*Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 1193

**Submission No: 972**

**Elizabeth O'Connor**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1194

**Submission No: 973**

**Hayley Leckie**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

---

## **What else?**

Brooklands zoo and other attractions bring people to the city so are important.

# Your Home, Your Say Consultation Document

Office Use Only: 1195

**Submission No: 974**

**Kane Taylor**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

# **Your Home,Your Say Consultation Document**

Office Use Only: 1196

**Submission No: 975**

**Ellie Seaver**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 1197

**Submission No: 976**

**Terri Norton**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

---

## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### ***Comments***

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## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### ***Comments***

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1198

**Submission No: 977**

**Lynette McDonald**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### ***Comments***

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# Your Home, Your Say Consultation Document

Office Use Only: 1199

**Submission No: 978**

**Josh Hickford**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

Options don't really give any option other than the full monty grand design. It needs upgrading but is there not a cheaper alternative? Value engineering is required and a bit of common sense on the design. \$16.3m is a lot when you look at something like Destination Play where its a third and good bang for buck.

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

Keep up the good work in community partnerships and NP Partners. This is galvanising the community and leading to great outcomes and bigger impact.

# Your Home, Your Say Consultation Document

Office Use Only: 1200

**Submission No: 979**

**Lisa Nixon**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services**                      Yes

**Housing for the elderly**            Yes

**Traffic management**                Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1201

**Submission No: 980**

**Danielle Hill**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

### **What else?**

Save brooklands zoo!

# Your Home, Your Say Consultation Document

Office Use Only: 1202

**Submission No: 981**

**Janine Dollimore**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

### **What else?**

Keep Brooklands Zoo open

# Your Home, Your Say Consultation Document

Office Use Only: 1203

**Submission No: 982**

**Isabella Roche**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1204

**Submission No: 983**

**Philippa Bushell**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---



## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

---

## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

---

# Your Home, Your Say Consultation Document

Office Use Only: 1205

**Submission No: 984**

**Allie Roozendaal**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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# Your Home, Your Say Consultation Document

Office Use Only: 1206

**Submission No: 985**

**Carmen Du Preez**

Wish to speak to the Council: No

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## **Big Call 1: Future proofing our district**

### **Investing more in looking after our existing infrastructure**

#### **How should we address the increasing costs of looking after our transportation assets over the next 10 years?**

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### ***Comments***

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### **Boosting the Disaster Recovery Reserve**

#### **How should we approach the costs of unexpected storm related damage?**

Option 1 - Don't put any additional amount aside.

#### ***Comments***

---

## **Big Call 2: Sustainability – Climate Action Framework**

### **What should be our approach to sustainability, including climate?**

Option 1 - Do not continue the existing programme.

#### ***Comments***

---

## **Big Call 3: Paying it forward**

### **Establishing a Sustainable Lifestyle Capital Reserve**

#### **Should we establish a Lifestyle Capital Reserve to help fund future projects?**

Option 1 - Do not establish the reserve.

#### ***Comments***

---

## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

### **What else?**

Develop the coastal walk with entertainment and accomodation make the most of our view we have.

# Your Home, Your Say Consultation Document

Office Use Only: 1207

**Submission No: 986**

**Anne Duggan**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

---

## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

---

## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

---

## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

## **What else?**

Stop asking for feedback and consultation. We elected the council to make decisions based on the values of the councillors, get on with that mandate. Our infrastructure needs serious investment, asking for consultation only wastes time. Not to mention that time wasted means costs increase or funding disappears and the whole project is moot anyway (e.g. cycleways, multi sport hub etc). Prioritise by risk and get on with it.

# Your Home, Your Say Consultation Document

Office Use Only: 1208

**Submission No: 987**

**Cameron Cockle**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---



# Your Home, Your Say Consultation Document

Office Use Only: 1209

**Submission No: 988**

**Shaylee Chapman**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

---

## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

---

### **What else?**

Do not close the zoo

# Your Home, Your Say Consultation Document

Office Use Only: 1210

**Submission No: 989**

**Alisha Eveleigh**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

Perhaps start charging a compulsory gold coin entry fee to assist rather than a donation which no one pays upon entry

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1211

**Submission No: 990**

**Emma Richardson**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1212

**Submission No: 991**

**Michelle Geater**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1213

**Submission No: 992**

**Rhyan Honeyfield**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

### **Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	Yes

---

# Your Home, Your Say Consultation Document

Office Use Only: 1214

**Submission No: 993**

**Renae Worthington**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

---

## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 1 - Delay the project beyond this Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	No
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 1215

**Submission No: 994**

**Merryl McAllister**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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### **What else?**

Keep the zoo

# Your Home, Your Say Consultation Document

Office Use Only: 1216

**Submission No: 995**

**Lilian Fenerty**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** No

**Housing for the elderly** No

**Traffic management** No

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# Your Home, Your Say Consultation Document

Office Use Only: 1217

**Submission No: 996**

**Beth Hockey**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

Release the otters and other creatures who have expensive enclosures. Keep the playground and as many animals as affordable.

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 1218

**Submission No: 997**

**Debra Jones**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

*Comments*

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## Big Call 3: Paying it forward

### Tūparikino Active Community Hub

#### Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

*Comments*

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### Brooklands Zoo

#### Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

*Comments*

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### Bellringer Pavilion

#### Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

*Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1219

**Submission No: 998**

**Glenda Berridge**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

#### *Comments*

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## Tūparikino Active Community Hub

### Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

#### *Comments*

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	No
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	No

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# Your Home, Your Say Consultation Document

Office Use Only: 1220

**Submission No: 999**

**Mark Tuazon**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

We need higher frequency bus service if we are to convince people to get off their cars, lower emissions, parking shortages and decongest our roads. Two birds, one stone. Car dealers and gas pumps are making money hand over fist.

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Tūparikino Active Community Hub**

### **Which option do you support for The Hub?**

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

#### ***Comments***

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## **Brooklands Zoo**

### **Which option do you support for the Brooklands Zoo?**

Option 1 - Do not upgrade the zoo and gradually close it down.

#### ***Comments***

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## **Bellringer Pavilion**

### **Which option do you support for the Bellringer Pavilion?**

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

#### ***Comments***

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

<b>Water services</b>	Yes
<b>Housing for the elderly</b>	Yes
<b>Traffic management</b>	Yes

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# Your Home, Your Say Consultation Document

Office Use Only: 1221

**Submission No: 1000**

**Temah Bunyan**

Wish to speak to the Council: No

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## Big Call 1: Future proofing our district

### Investing more in looking after our existing infrastructure

#### How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

#### *Comments*

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### Boosting the Disaster Recovery Reserve

#### How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

#### *Comments*

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## Big Call 2: Sustainability – Climate Action Framework

### What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

#### *Comments*

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## Big Call 3: Paying it forward

### Establishing a Sustainable Lifestyle Capital Reserve

#### Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

#### *Comments*

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## **Council Controlled Organisations**

**Should we investigate alternative delivery options related to the following services?**

**Water services** Yes

**Housing for the elderly** Yes

**Traffic management** Yes

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