

Schedule of Fees and Charges

The Revenue and Financing Policy sets out the basis for determining fees and charges. It emphasises that the fee or charge should reflect the market rate, but take into account the Council's other policies and Community Outcomes. Further guidances is provided by the Council's Fees and Charges Policy.

This section covers the Council's review of fees and charges and shows charges from 1 July 2020 to 30 June 2022, with the exception of animal control where the fees are shown from 1 July 2021 to 30 June 2023. The Fees and Charges Policy sets out the procedure for an annual review. The Council will consult on proposed fees and charges as one annual consultation process unless it is impractical to do so.

In some cases charges are set by statute and cannot be changed and may be listed in this document for completeness. Other fees and charges are delegated to officers and have been included for consultation.

The Council charges for services where a distinct benefit to groups or individuals can be identified, e.g. the benefit to an individual for a resource consent for a subdivision, or the benefit to a sports club for exclusive use of a sports ground. In some cases, the Council charges only a portion of the costs, because there is also a community benefit component. This ensures that charges are fair and reasonable, and that ratepayers do not subsidise those services that have a distinct private benefit.

Where practical, the Council endeavours to recover some of the cost of responding to negative actions caused by identified groups or individuals such as excessively loud music or dangerous dogs.

The charges for Council-owned subsidised housing are not included in the schedule of fees and charges. The charges for these properties are set according to location and type of housing.

Fees and charges will generally be increased by inflation on an annual basis.

All fees and charges are quoted inclusive of GST.

Covid-19 stimulus packages shown in orange text are for 2020/21.

This section contains a schedule of fees and charges for the following activities:

- Customer Services.
- Govett-Brewster Art Gallery/Len Lye Centre.
- Puke Ariki and Community Libraries.
- Parks and Open Spaces: sport parks and parks and cemeteries and Crematorium.
- Venues and Events: event venues (TSB Showplace, TSB Bowl of Brooklands, TSB Stadium and Yarrow Stadium) and Todd Energy Aquatic Centre and swimming pools.
- Regulatory Services: subdivision consents and associated processes, land use consents and associated processes, building consents and associated processes and enforcement (animal control, district planning, environmental health and parking).
- Property.
- Transportation.
- Waste management and minimisation.
- Water and Wastes: trade waste, water, sewer, stormwater and laboratory.

NOTE:

No changes from 2020/21 marked in green.

Proposed increases (2.2%) marked in black.

Other charges marked in red including text changes.

Customer Services

The Council regards the Civic Centre as a facility primarily for Council-related business. Functions of a private nature, such as weddings, birthdays, etc will not normally be permitted. The facilities are only available for hire as meeting rooms or for a special function and are not available for hire on a recurring basis. A hireage agreement applies for all applications. Hirers should be aware that hire involves making security arrangements. A Council officer must be present at all times.

| | 2020/21 | 2021/22 |
|---|------------------|------------------|
| Room hire - Civic Centre (plus after hours charge of \$45.00 per hour staff supervision and \$35.00 per hour cleaning costs) | | |
| Council Chamber (half day) | \$170.00 | \$170.00 |
| Council Chamber (full day) | \$310.00 | \$310.00 |
| Council Chamber (evening) | \$230.00 | \$230.00 |
| Meeting room (half day) | \$95.00 | \$95.00 |
| Meeting room (full day) | \$155.00 | \$155.00 |
| Meeting room (evening) | \$115.00 | \$115.00 |
| Council Chamber and meeting room (half day) | \$270.00 | \$270.00 |
| Council Chamber and meeting room (full day) | \$450.00 | \$450.00 |
| Council Chamber and meeting room (evening) | \$335.00 | \$335.00 |
| Council Chamber and foyer (half day) | \$225.00 | \$225.00 |
| Council Chamber and foyer (full day) | \$380.00 | \$380.00 |
| Council Chamber and foyer (evening) | \$290.00 | \$290.00 |
| Meeting room and foyer (half day) | \$140.00 | \$140.00 |
| Meeting room and foyer (full day) | \$220.00 | \$220.00 |
| Meeting room and foyer (evening) | \$170.00 | \$170.00 |
| Piano | \$250.00 | \$250.00 |
| Room hire - Inglewood and Waitara Library and Service Centres | | |
| Meeting room (half day) | \$26.00 | \$26.00 |
| Meeting room (full day) | \$46.00 | \$46.00 |
| Meeting room (half day) with kitchen usage | \$31.00 | \$31.00 |
| Meeting room (full day) with kitchen usage | \$51.00 | \$51.00 |
| Emergency call out | | |
| All venues (two hour minimum) | \$45.00 per hour | \$45.00 per hour |

Customer Services

| | 2020/21 | 2021/22 |
|---|---|---------------------------------------|
| Property Information charges and Local Government Official Information and Meetings Act 1987 (LGOIMA) requests | | |
| Standard research fee (one-off information) Research fee for property information | \$30.00 | \$30.00 |
| LGOIMA research charges - photocopying additional | \$120.00 per hour | \$38.00 per half hour or part thereof |
| Additional photocopying | \$0.50 per copy | \$0.20 per copy |
| Land Information Memorandum (LIM) charges | | |
| Residential/Rural: | | |
| • Standard | \$280.00 | \$280.00 |
| • Urgent | \$400.00 | \$400.00 |
| • Cancellation fee or actual research fee (whichever is greater) | \$60.00 | \$60.00 |
| Industrial/Commercial (includes motels, rest homes and factory farming): | | |
| • Standard | \$380.00 base fee | \$380.00 base fee |
| • Urgent | \$530.00 base fee | \$530.00 base fee |
| • LIM charge exceeding base fee per hour cost | \$120.00 per hour | \$120.00 per hour |
| • Cancellation fee or actual research fee (whichever is greater) | \$60.00 | \$60.00 |
| Map print outs | | |
| Standard A4 | \$6.00 | \$6.00 |
| Standard A3 | \$12.00 | \$12.00 |
| Non standard | Price on application | Price on application |
| Voluntary Targeted Rate | | |
| Ngā Whare Ora Taiao o Ngāmotu (New Plymouth Sustainable Homes) Scheme | \$200.00 (Covid-19 stimulus: no charge) | \$200.00 |

Govett-Brewster Art Gallery/Len Lye Centre

| | 2020/21 | 2021/22 |
|---|--|--|
| Entry fee for visitors from outside New Plymouth District - over 16 years | \$15.00 less applicable concessions | \$15.00 less applicable concessions |
| Entry fee for visitors from outside New Plymouth District - senior citizen | \$10.00 less applicable concessions | \$10.00 less applicable concessions |
| MUSEUM SERVICES | | |
| Touring exhibition fees | Varies according to number of venues and exhibitions | Varies according to number of venues and exhibitions |
| Director talk (starting from) | \$205.00 | \$210.00 |
| Curator talk (starting from) | \$185.00 | \$190.00 |
| Museum tour (starting from) | Price on application | Price on application |
| Technical staff costs per staff member | \$61.00 | \$61.00 |
| Public programmes | | |
| Monica Brewster Evening - entrance fee (full price) | \$16.00 | \$16.00 |
| Monica Brewster Evening - entrance fee (Friends of the Gallery) | \$15.00 | \$12.00 ¹ |
| 9-12 year old programmes (per child per term) | \$62.00 | \$64.00 |
| Cinema screenings - weekday | \$12.00 | \$12.00 |
| Cinema screenings - evening and weekend | \$15.00 | \$15.00 |
| Cinema screenings - concession ² | | \$10.00 |
| Image reproductions (not including delivery) - for institutional use | | |
| Books, periodicals, internet | \$72.00 per image | \$73.00 per image |
| Orders of three to five images | \$56.00 per image | \$57.00 per image |
| Orders of six or more images | \$51.00 per image | \$52.00 per image |
| Greeting cards, postcards, tea towels, calendars etc | \$169.00 | \$173.00 |
| Book covers | \$337.00 | \$344.00 |
| Public display/decoration | \$97.00 | \$99.00 |
| Advertising/publicity | \$337.00 | \$344.00 |

¹ Reduced to incentivise membership and support.

² New additional cost level to meet concession commitments.

Govett-Brewster Art Gallery/Len Lye Centre

| | 2020/21 | 2021/22 |
|---|----------------------|-----------------------|
| Image reproductions (not including delivery) - for commercial use | | |
| Commercial filming | Price on application | Price on application |
| Television programmes, commercial films (NZ) | \$337.00 | \$344.00 |
| Television programmes, commercial films (World) | \$664.00 | \$679.00 |
| Television commercials | \$664.00 | \$679.00 |
| Filming time | \$123.00 per hour | \$126.00 per hour |
| VENUE HIRE | | |
| Rebates will apply for community organisations (20% for charitable trusts and non-profit organisations). Charges for staff, security, cleaning, equipment hire and catering are additional costs and will be charged accordingly. Charges stated below are for room only. | | |
| Govett-Brewster Art Gallery - evening | | |
| Gallery 1 | \$510.00 | \$521.00 |
| Gallery 2 | \$510.00 | \$521.00 |
| Gallery 3 | \$510.00 | \$521.00 |
| Gallery 4 | \$510.00 | \$521.00 |
| Two adjoining galleries | \$920.00 | \$940.00 |
| Galleries 1, 2, 3 and 4 | \$1,530.00 | \$1,564.00 |
| Len Lye Centre - evening | | |
| Todd Energy Foyer | \$610.00 | \$623.00 |
| Gallery 5 | \$1,530.00 | \$1,564.00 |
| Gallery 6 | \$1,530.00 | \$1,564.00 |
| Cinema | | |
| Cinema - half day | \$310.00 | \$317.00 |
| Cinema - full day | \$510.00 | \$600.00 ³ |
| Cinema - evening | \$510.00 | \$521.00 |
| Grand piano | \$210.00 per use | \$215.00 per use |
| Education studios (1 and 2 individual): | | |
| • Half day | \$210.00 | \$215.00 |
| • Full day | \$410.00 | \$420.00 |
| • Evening | \$410.00 | \$420.00 |

³ To bring into line with the full day rate for the combined Education Studios.

Govett-Brewster Art Gallery/Len Lye Centre

| | 2020/21 | 2021/22 |
|--|--|--|
| Education studios (1 and 2 combined): | | |
| • Half day | \$310.00 | \$317.00 |
| • Full day | \$610.00 | \$623.00 |
| • Evening | \$610.00 | \$623.00 |
| Entire facility | Price on application | Price on application |
| Special event with Director | Price on application | Price on application |
| Special tour with Director | Price on application | Price on application |
| Venue hire booking bond | Minimum \$200 or 20% of the total venue hire value | Minimum \$204 or 20% of the total venue hire value |

Puke Ariki and Community Libraries

| | 2020/21 | 2021/22 |
|--|---|---|
| Exhibitions | | |
| Exhibition admission | Free admission to the community. Other charges may be set by the Manager Puke Ariki | Free admission to the community. Other charges may be set by the Manager Puke Ariki |
| Education programmes | | |
| Puke Ariki education programmes, including <i>Walk in the Footsteps</i> (Taranaki schools) | Free | Free |
| Puke Ariki education programmes, including <i>Walk in the Footsteps</i> (non-Taranaki schools) | \$5.00 per student | \$5.00 per student |
| Guided tours | | |
| Guided tour fees of museum galleries | Price on application | Price on application |
| New Plymouth Guided Historical Walk hosted by North Wing volunteers | \$15.00 per person (excluding printed booklet) | \$15.00 per person (excluding printed booklet) |
| | \$25.00 per person (including printed booklet) | \$25.00 per person (including printed booklet) |
| Specialist tour or talk with curator | Price on application | Price on application |
| Specialist tour or talk with manager | Price on application | Price on application |
| Rental charges and reservations | | |
| Best seller collection ¹ | \$6.00 per fortnight | |
| New DVDs | \$5.00 per week | \$5.00 per week |
| All other DVDs | \$2.00 per week | \$2.00 per week |
| Reservations | \$1.50 | \$1.50 |
| Overdue charges (plus debt collection fees) | | |
| Adult - books and magazines (excludes best sellers) | \$0.50 per day | \$0.50 per day |
| Adult - best sellers and DVDs | \$1.50 per day | \$1.50 per day |
| Adult - maximum charge | \$16.50 per item | \$16.00 per item ² |
| Lost book charges | Charges based on replacement value | Charges based on replacement value |

¹ Due to the collections review and in line with consistencies across the library network, this collection has been discontinued.

² Reduce back to \$16.00 as shown on website.

Puke Ariki and Community Libraries

| | 2020/21 | 2021/22 |
|--|---|---|
| Interloans | | |
| All items loaned from other institutions | Actual costs as charged per reciprocal libraries | Actual costs as charged per reciprocal libraries |
| Urgent document supply charge | Actual and reasonable (includes courier and other associated costs) | Actual and reasonable (includes courier and other associated costs) |
| Library cards and bags | | |
| Visitor membership cards | \$20.00 per 3 months | \$20.00 per 3 months |
| Library bags³ | \$7.00 | |
| Withdrawn books | | |
| Fiction | \$1.00 | \$1.00 |
| Non fiction | \$2.00 | \$2.00 |
| Paperback fiction/magazines | \$0.50 | \$0.50 |
| Photocopying (per page - self service) | | |
| A4 black and white | \$0.20 | \$0.20 |
| A3 black and white | \$0.50 | \$0.50 |
| A4 colour | \$1.00 | \$1.00 |
| A3 colour | \$2.00 | \$2.00 |
| Information/research | | |
| First 15 minutes free then per 15 minutes | \$21.50 | \$22.00 |
| Plus database charges if applicable | As incurred | As incurred |
| Heritage collection | | |
| Digital image on CD (printing) - standard 300ppi A4 tif black and white or colour image Digital image order ⁴ | \$26.50 per image (first five images), \$13.00 per image for every image after that (bulk discount applies to images requested within a single order) | \$15.00 |
| Manuscript and contract photography | Price on application | Price on application |

³ These bags are no longer sold.

⁴ Tech changes mean digital images no longer delivered by CD, reducing cost and time. They are now delivered in high resolution output TIFF file distributed via file transfer system Hightail. The fee is in line with servicers nationally. Bulk order discount has been removed.

Puke Ariki and Community Libraries

| | 2020/21 | 2021/22 |
|---|---|---|
| i-SITE | | |
| New Plymouth Visitor Centre bookings, commission and service fees | | |
| Toll calls within New Zealand ⁶ | \$2.00 per call | |
| Faxes within New Zealand (first page) | \$2.00 | |
| Faxes within New Zealand (additional pages) | \$1.00 per page | |
| Faxes worldwide (first page) | \$5.00 | |
| Faxes worldwide (additional pages) | \$2.00 per page | |
| Received faxes | \$1.00 per page | |
| Commission for bookings of local tourism attractions and accommodation (per booking) exclusive of other third party commissions | 10% of charge | 10% of charge |
| Origin Air booking fee ⁷ | \$10.00 | |
| Advertising | | |
| One year | \$765.00 | \$765.00 |
| Six months | \$440.00 | \$440.00 |
| Three months | \$225.00 | \$225.00 |
| One-off fee for promoting events on the advertising screens | Negotiable based on number of advertisements and duration | Negotiable based on number of advertisements and duration |
| Administration/slide change fee | \$10.00 per slide | \$10.00 per slide |

⁶ Services removed.

⁷ Service no longer available.

Puke Ariki and Community Libraries

| | 2020/21 | 2021/22 |
|--|----------------------|----------------------|
| FUNCTIONS - VENUE HIRE (charges for security, cleaning and equipment hire are included in the fee) | | |
| Puke Ariki foyer | | |
| This is hireage of the foyer and is only available outside of opening hours. The venue is unique to the region and is hired for premium events. Consequently it is charged on a rate comparable with event venues such as TSB Showplace. | | |
| Includes access to galleries: 6pm to midnight | \$1,500.00 | \$1,500.00 |
| Noel and Melva Yarrow Education Room | | |
| Hire is only available during Puke Ariki opening hours. Cleaning costs are additional if food is supplied. | | |
| Full day | \$170.00 | \$170.00 |
| Half day | \$90.00 | \$90.00 |
| Per hour | \$30.00 | \$30.00 |
| Functions - costs | | |
| Function costs include function services provided by Puke Ariki - security, front of house staff and cleaning. These costs will be on-charged to the hirer. | | |
| Additional resource charges | Price on application | Price on application |

Parks and Open Spaces

| | 2020/21 | 2021/22 |
|---|---|---|
| SPORTS PARKS AND PARKS | | |
| Sports parks | | |
| Rugby union, rugby league, hockey, cricket, association football senior (per field) | \$570.00 | \$596.00 |
| Association football (junior field) | \$412.00 | \$430.00 |
| Cricket (junior field) | \$265.00 | \$277.00 |
| Touch rugby (per field) | \$296.00 | \$310.00 |
| Softball (per diamond) | \$296.00 | \$310.00 |
| Tennis or netball (per court) | \$211.00 | \$221.00 |
| Athletics (Inglewood) | \$571.00 | \$597.00 |
| Athletics (junior field) | \$143.00 | \$149.00 |
| Amenities fees (per season) | \$333.00 | \$347.00 |
| Amenities fees (per game/event) | \$80.00 | \$84.00 |
| Pukekura Park | | |
| Cricket use | Negotiated fee | Negotiated fee |
| Winter use (plus cost of staff, if required, per game) | \$232.00 | \$242.00 |
| Amenities fee (per game) | \$80.00 | \$84.00 |
| Line marking, if required | At cost | A cost |
| Guided tours of Pukekura Park | By commercial arrangement | By commercial arrangement |
| Commercial use | | |
| Application fee (non refundable) | \$143.00 | \$149.00 |
| Commercial agreements | First year of operation or term of one year or less \$3,045 per annum (flat paid monthly via direct credit) | First year of operation or term of one year or less \$3,180 per annum (flat paid monthly via direct credit) |

Parks and Open Spaces

| | 2020/21 | 2021/22 |
|--|---|---|
| Commercial agreements: second and subsequent years: | | |
| • Non powered sites | The minimum licence fee or 4% of gross annual sales (plus GST), whichever is the greater amount | The minimum licence fee or 4% of gross annual sales (plus GST), whichever is the greater amount |
| • Powered sites | The minimum licence fee or 4.5% of gross annual sales (plus GST), whichever is the greater amount | The minimum licence fee or 4.5% of gross annual sales (plus GST), whichever is the greater amount |
| Markets | | |
| Site rental - non power (up to two days per week) | \$38.00 per week | \$39.00 per week |
| Site rental - power (up to two days per week) | \$43.00 per week | \$44.00 per week |
| Events (Covid 19 stimulus: no charge) | | |
| The Council reserves the right to charge a bond and seek actual costs for power and services if the event is likely to involve significant use of power. | | |
| Commercial events | Case by case according to scale of activity | Case by case according to scale of activity |
| Standard events (based on one hour of staff time plus venue hire \$55.00) | \$136.00 | \$139.00 |
| Community events | No Charge | No Charge |
| Miscellaneous | | |
| Club cricket wicket preparation (plus cost of materials) | Contractor costs on-charged | Contractor costs on-charged |
| Privileged access | \$75.00 | \$77.00 |
| Annual concessional lease rental fee (or the current rental, whichever is higher) - cost of lease preparation to be met by lessee | \$1.00 | \$1.00 |
| Reserve encroachments (see property section) | | |

Parks and Open Spaces

| | 2020/21 | 2021/22 |
|--|------------|-------------------------|
| CEMETERIES AND CREMATORIUM | | |
| Burial plot purchase | | |
| Adult (double depth includes 8 standard ashes) ¹ | \$3,703.00 | \$4,163.00 |
| Adult (single depth includes 8 standard ashes only Mangapouri Cemetery) ² | | \$2,649.00 |
| Child (under 14) | \$1,857.00 | \$1,898.00 |
| Returned Serviceperson (in cemeteries where Returned Services sections are provided) | No charge | No charge |
| Cremation plot purchase | | |
| Plot | \$1,191.00 | \$1,217.00 |
| Returned Serviceperson (in cemeteries where Returned Services sections are provided) | No charge | No charge |
| Interment fees (includes a contribution to the maintenance of cemeteries) | | |
| Adult/Returned Serviceperson | \$1,991.00 | \$2,389.00 ³ |
| Stillborn | \$499.00 | \$599.00 ³ |
| Child (under 14) | \$993.00 | \$1,192.00 ³ |
| Disinterment fee | \$3,909.00 | \$3,995.00 |
| Public holiday/weekend surcharge | \$714.00 | \$730.00 |
| Ash interment fees (includes a contribution to the maintenance of cemeteries) | | |
| Ashes | \$499.00 | \$510.00 |
| Returned Serviceperson | \$499.00 | \$510.00 |
| Disinterment | \$499.00 | \$510.00 |
| Cremation fees | | |
| Adult | \$793.00 | \$810.00 |
| Stillborn | \$186.00 | \$190.00 |
| Child (under 14) | \$370.00 | \$478.00 |
| Medical certificate | No charge | No charge |
| Garden of Remembrance fee for non-Taranaki Crematorium cremations | \$499.00 | \$510.00 |
| Chapel public usage | | |
| Committal only | \$44.00 | \$45.00 |
| Full service | \$291.00 | \$297.00 |

¹ Increase by 10% to ensure sustainability of land for burial.

² Mangapouri cemetery single depth option due to TRC resource consent conditions (63.3% cost of a double depth burial as it takes into account the ability to also have 8 standard ashes).

³ Increase the current funding model of 65% fees and charges recovery and 35% public benefit to an 80% fees and charges recovery model. The 80% is consistent with the Revenue and Financing Policy.

Parks and Open Spaces

| | 2020/21 | 2021/22 |
|--|---|---|
| Other fees | | |
| Transfer/disposal of plot | \$104.00 | \$106.00 |
| Record extract fees | First 15 minutes free, then \$32.00 per 15 minutes thereafter | First 15 minutes free, then \$33.00 per 15 minutes thereafter |
| Reimbursement for unused plots is calculated at the rate originally paid for the plot at the date of purchase. | | |
| On-site plot selection with staff ⁴ | | \$110.00 |

⁴ Reimbursement for staff time at cost calculated at two hours per selection district-wide. This service is for private benefit only and should be on charged.

Venues and Events

| | 2020/21 | 2021/22 |
|---|---|---|
| EVENT VENUES | | |
| The rates quoted in this section relate to base hire rates only. Any additional costs incurred as part of venue hire requirements will be charged as and when they occur. | | |
| TSB SHOWPLACE | | |
| A 40 per cent rebate will apply to the fixed rate for 'not for profit' community group bookings that meet the community booking policy criteria. | | |
| TSB Theatre | | |
| Performance day - first/single performance (includes eight hours of technical manager and six hours of duty manager). Venue hire is the advertised rate or 10% of gross sales whichever is the highest. | \$3,496.36 | 3,573.28 |
| Second performance - same day (includes six hours of technical manager and four hours of duty manager) | \$1,754.90 | 1,793.54 |
| Rehearsal and pack in/out days (staff, energy and cleaning additional) | \$1,078.70 | 1,102.44 |
| Theatre Royal | | |
| Full rental (includes four hours of technical manager and six hours of duty manager). Venue hire is the advertised rate or 10% of gross sales whichever is the highest. | \$1,909.00 | 1,951.03 |
| Second performance - same day (includes two hours of technical manager and four hours of duty manager) | \$1,260.40 | 1,288.17 |
| Rehearsal and pack in/out days (staff, energy and cleaning additional) | \$899.30 | 919.08 |
| Alexandra Room | | |
| Full day (staff additional) | \$669.30 | 684.02 |
| Lounges - booking requirements vary | Prices are quoted per individual booking requirements | Prices are quoted per individual booking requirements |
| TSB Bowl of Brooklands | | |
| Full day - concert/public event hire | By negotiation (varies due to event) | By negotiation (varies due to event) |
| Rehearsal and pack in/out days | By negotiation (varies due to event) | By negotiation (varies due to event) |
| Function on stage | \$1,029.25 | \$1,050.00 |
| Stage only - per hour hire (minimum two hours - conditions apply) | \$132.25 includes toilets | \$135.00 includes toilets |

Venues and Events

| | 2020/21 | 2021/22 |
|---|--|--|
| TSB STADIUM | | |
| A 40 per cent rebate will apply to the fixed rate for 'not for profit' community group bookings that meet the community booking policy criteria. | | |
| A 60 per cent rebate will apply to the fixed rate for 'school' bookings that meet the venue school hire policy and for 'not for profit' 65 plus age community group bookings that meet the community booking policy criteria. | | |
| Expos/trade shows/sales (includes duty manager, vinyl floor covers, power and cleaning) | | |
| Commercial: | | |
| • Entire stadium - per event day (12 hours) - first day event | \$4,715.00 | \$4,818.73 |
| • Entire stadium - per event day (12 hours) - subsequent event day | \$2,938.25 | \$3,002.88 |
| • Entire stadium - per pack in/out day (12 hours) | \$1,897.50 (hourly rate can be negotiated if required) | \$1,939.25 (hourly rate can be negotiated if required) |
| Sport/community use (includes duty manager, power and cleaning) | | |
| International, national, regional sport: | | |
| • Entire stadium - per event day (12 hours) | \$2,277.00 | \$2,327.14 |
| • Entire stadium (per hour) | \$212.75 per hour | \$217.47 per hour |
| • Per court - available business hours only | \$85.10 per hour | \$87.00 per hour |
| Concerts and entertainment showcases | | |
| Entire stadium - per event day | No set fees - by negotiation with hirers | No set fees - by negotiation with hirers |
| Entire stadium - per pack in/out day | No set fees - by negotiation with hirers | No set fees - by negotiation with hirers |
| Conferences/dinners (includes duty manager, vinyl floor covers, power and cleaning) | | |
| Entire stadium - per event day (12 hours) | \$3,277.50 | \$3,349.61 |
| Entire stadium - per pack in/out day (12 hours) | \$1,897.50 | \$1,939.25 |

Venues and Events

| | 2020/21 | 2021/22 |
|--|---------------------|-----------------------|
| Mezzanine Meeting Room (includes duty manager, power and cleaning) | | |
| Full day hire (eight hours) | \$529.00 | \$540.62 |
| Half day hire (four hours) | \$294.40 | \$300.90 |
| <i>Note. Event on costs include functional services provided by the stadium: energy use, security, front of house staff, ushers, ticket sellers, cleaning, waste disposal, duty manager and maintenance crew, chairs, tables and partitions and any other equipment and resource requested by hirers not normally supplied by the TSB Stadium.</i> | | |
| YARROW STADIUM - Function Facilities | | |
| All prices include electricity and cleaning. All pricing is exclusive of food and beverages, staffing, security, technical requirements. Stadium management may determine that specific functions require security. | | |
| Legends Lounge - space not currently available | | |
| Southern Room - Presidents Room - space not currently available | | |
| Concourse - space not currently available | | |
| Media Room | | |
| Business day (8am to 5pm) | \$161.00 | \$165.54 |
| Suites | | |
| Suite ¹ | \$265.65 | |
| Double Suite | \$474.95 | \$517.50 ² |
| YARROW STADIUM - Community Sports Hire | | |
| Any additional costs incurred as part of venue hire requirements will be charged as and when they occur. | | |
| Training: | | |
| • Per field per season | \$582.54 | \$595.36 |
| • Flood lighting - per field | \$10.20 per hour | \$10.42 per hour |
| Match Day: | | |
| • Facility hire | \$155.25 | \$158.67 |
| • Power and gas | \$52.10 | \$53.25 |
| • Cleaning | Actual cost | Actual cost |
| • Front of house staff | Actual cost | Actual cost |
| • Technical | Actual cost | Actual cost |
| • Security | Actual cost | Actual cost |
| • Flood lighting | Actual cost | Actual cost |

¹ Not viable to hire as half suite.

² Rate now includes projector and screen.

Venues and Events

| | 2020/21 | 2021/22 |
|--|------------------------|------------------------|
| TODD ENERGY AQUATIC CENTRE AND SWIMMING POOLS | | |
| All children under eight must be accompanied by a parent/caregiver actively supervising the child. | | |
| Todd Energy Aquatic Centre - entry fees | | |
| Adult | \$5.50 | \$6.50 ¹ |
| Adult - Community Services card holder ² | | \$5.50 |
| Adult - happy hour | \$4.50 | \$5.50 ¹ |
| Adult - happy hour - Community Services card holder ² | | \$4.50 |
| Child - happy hour ³ | \$3.00 | \$4.00 |
| Child - happy hour - Community Services card holder ² | | \$3.00 |
| Child Senior - happy hour ⁴ | \$3.00 | \$3.00 |
| Child (at school) | \$4.00 | \$5.00 ⁵ |
| Child (at school) - Community Services card holder ² | | \$4.00 |
| Senior citizen (over 60) | \$4.00 | \$4.00 |
| SuperGold card holder ⁶ | \$2.80 | \$3.25 ⁷ |
| Spectator | \$1.50 | \$2.00 ⁸ |
| Spectator - Community Services card holder ² | | \$1.50 |
| Caregiver (this includes a parent/caregiver of a child under eight plus the child or a parent/caregiver of a disabled person plus the disabled person) | \$4.00 | \$4.00 |
| Preschooler | Free with paying adult | Free with paying adult |
| Fitness Centre entry (gym) - casual | \$15.00 | \$15.00 |
| Sauna and steam room | \$4.00 plus entry | \$4.00 plus entry |
| Hydroslide all day pass (unlimited rides) | \$4.00 plus entry | \$4.00 plus entry |
| Group booking 10 people or more ⁹ : | | |
| • Child swim only | \$3.60 | \$4.50 ^{5,10} |
| • Child swim and hydroslide | \$6.50 | \$7.50 ^{5,11} |
| • Adult swim only | \$5.00 | \$6.00 ¹ |
| • Adult swim and hydroslide | \$8.00 | \$9.00 ^{1,11} |
| School group booking 10 people or more ⁹ : | | |
| • Child structured activities, learn to swim etc | \$3.20 | \$4.00 ^{5,12} |
| • Child fun swim | \$3.60 | \$4.50 ^{5,12} |

¹ Fee has not increased since 2016 and will help offset the rising cost of staff and maintenance.

² As per Council resolution 22 December 2020, increase will not effect Community Services card holders.

³ Separating child/senior to allow for increase to child admission.

⁴ Community Services card holder discount does not apply. Senior charge is less than Community Services card discount.

⁵ Fee has not increased since 2018 and will help offset the rising cost of staff and maintenance.

⁶ Community Services card holder discount does not apply to SuperGold card holders. Only one discount applies and charge is less than Community Services card discount price.

⁷ Increase to reflect 50% of increase to adult entry fee.

⁸ Increase to help offset the rising cost of staff and maintenance.

⁹ Community Services card holder discount does not apply to group bookings.

¹⁰ 10% discount applied.

¹¹ Increase of \$1.00 applied to swim portion.

¹² 20% discount applied.

Venues and Events

| | 2020/21 | 2021/22 |
|--|--------------------|---------------------------|
| Pool staff hire - normal operating hours | \$25.00 plus entry | \$25.00 plus entry |
| Pool staff hire - after operating hours | \$40.00 plus entry | \$40.00 plus entry |
| Locker per two hours | \$2.00 | \$2.00 |
| Tog/towel/rash top hire (plus security deposit of car keys or watch) | \$5.00 | \$5.00 |
| Todd Energy Aquatic Centre - concession cards | | |
| Adult - swim x 50 | \$220.00 | \$260.00 ^{13,14} |
| Adult - swim x 50 - Community Services card holder ¹⁵ | | \$220.00 |
| Adult - swim x 25 | \$115.00 | \$138.00 ^{13,16} |
| Adult - swim x 25 - Community Services card holder ¹⁵ | | \$115.00 |
| Adult - swim x 11 | \$55.00 | \$64.50 ^{13,17} |
| Adult - swim x 11 - Community Services card holder ¹⁵ | | \$55.00 |
| SuperGold card holder - swim x 11 ¹⁸ | \$27.50 | \$32.25 ¹³ |
| Child - swim x 50 ¹⁹ | \$160.00 | \$200.00 ¹⁴ |
| Child - swim x 50 - Community Services card holder ¹⁵ | | \$160.00 |
| Child - swim x 25 ¹⁹ | \$85.00 | \$106.50 ¹⁶ |
| Child - swim x 25 - Community Services card holder ¹⁵ | | \$85.00 |
| Child - swim x 11 ¹⁹ | \$40.00 | \$49.50 ¹⁷ |
| Child - swim x 11 - Community Services card holder ¹⁵ | | \$40.00 |
| Child Senior - swim x 50 | \$160.00 | \$160.00 |
| Child Senior - swim x 25 | \$85.00 | \$85.00 |
| Child Senior - swim x 11 | \$40.00 | \$40.00 |
| Adult - swim/sauna x 50 | \$300.00 | \$336.00 ²⁰ |
| Adult - swim/sauna x 50 - Community Services card holder ¹⁵ | | \$300.00 |
| Adult - swim/sauna x 11 | \$85.00 | \$95.00 ²¹ |
| Adult - swim/sauna x 11 - Community Services card holder ¹⁵ | | \$85.00 |
| Adult - gym/swim/sauna/steam x 50 | \$357.00 | \$357.00 |
| Adult - gym/swim/sauna/steam x 25 | \$205.00 | \$205.00 |
| Adult - gym/swim/sauna/steam x 11 | \$100.00 | \$100.00 |

¹³ Fee has not increased since 2016 and will help offset the rising cost of staff and maintenance.

¹⁴ 20% discount applied.

¹⁵ As per Council resolution 22 December 2020, increase will not effect Community Services card holders.

¹⁶ 15% discount applied.

¹⁷ 10% discount applied.

¹⁸ Increase to reflect 50% of increase to adult entry fee.

¹⁹ Community Services card holder discount does not apply to SuperGold card holders. Only one discount applies and charge is less than Community Services card discount price.

²⁰ Separating child/senior to allow for increase to child concession card.

²¹ Existing 36% discount applied to total with new admission charge applied.

²² Existing 18% discount applied to total with new admission charge applied.

Venues and Events

| | 2020/21 | 2021/22 |
|--|-------------------|--------------------------|
| Student (high school student aged 14 or above) - gym/swim/sauna/steam x 50 | \$297.00 | \$297.00 |
| Student (high school student aged 14 or above) - gym/swim/sauna/steam x 25 | \$167.00 | \$167.00 |
| Student (high school student aged 14 or above) - gym/swim/sauna/steam x 11 | \$83.00 | \$83.00 |
| Senior citizen - swim/sauna x 11 | \$80.00 | \$80.00 |
| 50s forward - gym/aqua x 11 | \$55.00 | \$55.00 |
| Child - aquarobics x 11 ²² | \$65.00 | \$75.00 ²³ |
| Child - aquarobics x 11 - Community Services card holder ²⁴ | | \$65.00 |
| Child Senior - aquarobics x 11 | \$65.00 | \$65.00 |
| Adult - aquarobics x 11 | \$75.00 | \$85.00 ^{23,25} |
| Adult - aquarobics x 11 - Community Services card holder ²⁴ | | \$75.00 |
| Adult - happy hour x 11 | \$45.00 | \$54.50 ²³ |
| Adult - happy hour x 11 - Community Services card holder ²⁴ | | \$45.00 |
| Todd Energy Aquatic Centre - gym/swim membership | | |
| 12 months | \$595.00 | \$595.00 |
| Six months | \$365.00 | \$365.00 |
| One month | \$90.00 | \$90.00 |
| Direct debit | \$55.00 per month | \$55.00 per month |
| Fitness consultation | \$50.00 | \$50.00 |
| Fitness professional tuition - one hour | \$50.00 | \$50.00 |
| Aqua programme | \$20.00 | \$20.00 |
| Todd Energy Aquatic Centre - learn to swim lessons (includes entry) | | |
| Adult x 10 | \$110.00 | \$125.00 ²⁶ |
| Adult x 10 - Community Services card holder ²⁴ | | \$110.00 |
| Child x 10 | \$100.00 | \$110.00 ²⁶ |
| Child x 10 - Community Services card holder ²⁴ | | \$100.00 |
| Water baby x 10 | \$100.00 | \$110.00 ²⁶ |
| Water baby x 10 - Community Services card holder ²⁴ | | \$100.00 |

²² Separating child/senior to allow for increase to child concession card.

²³ 10% discount applied.

²⁴ As per Council resolution 22 December 2020, increase will not effect Community Services card holders.

²⁵ Increase to swim portion.

²⁶ These prices have not increased for several years and will help offset the rising cost of staff. The proposed prices will still be slightly lower than other swim schools. Learn to swim fees and charges have not risen since prior 2013.

Venues and Events

| | 2020/21 | 2021/22 |
|--|----------------------------|------------------------|
| Toddler x 10 | \$100.00 | \$110.00 ²⁷ |
| Toddler x 10 - Community Services card holder²⁸ | | \$100.00 |
| One on one lesson (half hour) | \$35.00 | \$35.00 |
| Todd Energy Aquatic Centre - Aquarobics and 50s Forward programmes (includes entry) | | |
| Senior citizen | \$6.50 | \$6.50 |
| Adult | \$7.50 | \$8.50 ²⁹ |
| Adult - Community Services card holder²⁸ | | \$7.50 |
| Child | \$6.50 | \$7.50 ²⁹ |
| Child - Community Services card holder²⁸ | | \$6.50 |
| 50s forward | \$5.50 | \$5.50 |
| Pre and post natal class | \$7.00 | \$7.00 |
| Todd Energy Aquatic Centre - childminding^{28a} | | |
| One-child | \$4.00 per hour | |
| Two-children | \$5.00 per hour | |
| Additional child- | \$2.00 per hour | |
| Todd Energy Aquatic Centre - additional charges | | |
| Barclay Room hire (peak) | \$25.00 per hour | \$25.00 per hour |
| Barclay Room hire (off peak) | \$20.00 per hour | \$20.00 per hour |
| Lane hire: | | |
| • 50m lane | \$20.00 per hour | \$20.00 per hour |
| • 25m lane | \$15.00 per hour | \$15.00 per hour |
| BBQ hire | \$20.00 per hour | \$20.00 per hour |

²⁷ These prices have not increased for several years and will help offset the rising cost of staff. The proposed prices will still be slightly lower than other swim schools. Learn to swim fees and charges have not risen since prior 2013.

²⁸ As per Council resolution 22 December 2020, increase will not effect Community Services card holders.

^{28a} Childminding is not a service that TEAC offers due to lack of uptake.

²⁹ Increase to swim portion.

Venues and Events

| | 2020/21 | 2021/22 |
|---|------------------|--------------------------|
| Inglewood/Waitara/Okato pools - entry fees | | |
| Adult | \$3.00 | \$5.00 ³⁰ |
| Adult - Community Services card holder ³¹ | | \$3.00 |
| SuperGold card holder ³² | \$2.00 | \$2.50 ³³ |
| Child | \$2.00 | \$4.00 ³⁰ |
| Child - Community Services card holder ³¹ | | \$2.00 |
| Adult with child up to age eight | \$2.00 | \$3.00 ³⁰ |
| Adult with child up to age eight - Community Services card holder ³¹ | | \$2.00 |
| Spectator | \$1.00 | \$1.00 |
| School group booking 10 people or more: | | |
| • Child - structured activities, learn to swim etc | Free | Free |
| • Child - fun swim ³⁴ | \$1.80 | \$3.00 ^{30,35} |
| Pool staff hire - normal operating hours | \$25.00 per hour | \$25.00 per hour |
| Pool staff hire - after operating hours | \$40.00 per hour | \$40.00 per hour |
| Inglewood/Waitara/Okato pools - concession cards | | |
| Adult - swim x 11 | \$30.00 | \$49.50 ^{30,36} |
| Adult - swim x 11 - Community Services card holder ³¹ | | \$30.00 |
| Child - swim x 11 | \$20.00 | \$40.00 ^{30,36} |
| Child - swim x 11 - Community Services card holder ³¹ | | \$20.00 |
| SuperGold card holder - swim x 11 ³² | \$20.00 | \$24.75 ³³ |
| Adult season pass | \$115.00 | \$160.00 ³⁷ |
| Adult season pass - Community Services card holder ³¹ | | \$115.00 |
| Child season pass | \$60.00 | \$90.00 ³⁸ |
| Child season pass - Community Services card holder ³¹ | | \$60.00 |

³⁰ Fee has not increased since 2011.

³¹ As per Council resolution 22 December 2020, increase will not effect Community Services card holders.

³² Community Services card holder discount does not apply to SuperGold card holders. Only one discount applies and charge is less than Community Services card discount price.

³³ To reflect 50% of new adult admission.

³⁴ Community Services card holder discount does not apply to group bookings.

³⁵ Percentage increase in line with proposed admission fee.

³⁶ 10% discount applied.

³⁷ Admission increase of 60% has been applied.

³⁸ Admission increase of 100% has been applied.

Regulatory Services

Subdivision Consents and Associated Processes

Charge out rates

There are ~~two~~ **three** resource consent processing group charge out rates:

1. The administration charge out rate applies to front of house carrying out application/documentation acceptance and support services functions including record keeping and other incidental administrative tasks.
2. The technical charge out rate applies to all inputs by environmental planners (~~including team leaders and managers~~ **excluding managers**), technical officers and monitoring officers. The hourly charge out rates include the use of vehicles, phone calls, internet charges, use of equipment, stationery, incidental business support and incidental photocopying.
3. **The technical charge out rate for planning managers and a technical charge for development engineers.**

Other charges

1. External inputs. These are Council technical inputs external to the Resource Consents Team staff and contractors. These include policy advisors, development engineers, roading engineers, secretariat and Councillor hearing related costs.
2. Specialist inputs. These are inputs of skills and expertise external to the Council needed to address application issues such as legal, archaeological, iwi consultation, hazard assessment, traffic engineering, arboreal, landscape assessment, specialised resource management advice and the use of hearings commissioners. Contractors fulfilling the roles normally handled by the Resource Consents Team are not specialist inputs.

Fee types

There are three fee types:

1. Fixed fee. This fee covers all costs for a process, product or aspect of an application. The amount is fixed – no additional costs will be charged by the Council in regard to the application up to the stage the document or consent is issued.
2. Set base fee. This is an all inclusive fee covering the administration and technical processing work by the Resource Consents Team which covers receiving, processing and issuing the document or consent. Additional charges will apply for external and specialist inputs if required.
3. Base fee. The base fee is non-refundable except in accordance with the refund criteria. This fee is set at a level intended to cover a straight-forward application with no external inputs or other case specific costs.

This fee will cover the receipt and issue of the application and initial monitoring together with up to a specified number of hours of resource consents processing group technical inputs that typically remain after these costs are deducted.

Applications requiring external or specialist inputs will reduce the number of processing hours from that stated.

In some instances the base fee will be exceeded.

Matters that could cause the base fee to be exceeded include external or specialist inputs, pre hearing or other meetings, significant mail outs or photocopying, amendments or additional information or application complexity. Invoices will be sent out where fees paid are exceeded.

Payment of fees

- Application fees are to be paid at the time of lodgement unless alternative payment arrangements have been formally approved.
- A reduced application fee may be considered by the Planning Lead where unusual circumstances or the characteristics of the application would make it inappropriate to charge the normal fee.
- Additional fees will be required to be paid before the continuation of processing where an application belongs within a higher fee category.
- Where an application falls within more than one fee category, the higher fee category will apply.

Regulatory Services

Subdivision Consents and Associated Processes

- Initial monitoring fees (if applicable) are due for payment at the time of consent issue. These normally will be deducted from the application fee.
- Processing costs exceeding the fee paid will be invoiced. Invoicing may be periodic or at the completion of processing.
- Non-payment of fees or invoiced additional processing costs will result in processing or consent issue being suspended unless alternative payment arrangements have been formally agreed.

Covid-19 stimulus: all subdivision resource consent applications, excluding post subdivision approval processes, will receive a two hour free processing refund of \$374.00 per consent.

Refunds

Where applications are withdrawn a refund will be considered. Refunds will exclude all charges incurred up to the date of withdrawal of application.

¹ Processing subdivision resource consents has increased in complexity given the ODP, PDP and Iwi Management Plan as well as Regional Plans. Change from set fee to base fee.

² Charge consistent with land use consents fees.

| | 2020/21 | 2021/22 |
|--|---|-----------------------------------|
| Consent processing - non-notified | | |
| Minor boundary adjustment | \$521.00 set base fee (including 2.5 hours technical processing) | \$768.00 base fee ¹ |
| Cross lease amendment | \$511.00 base fee (includes up to 2.5 hours technical processing) | \$768.00 base fee ¹ |
| Other non-notified subdivision consents: | | |
| Controlled | \$1,303.00 base fee | \$1,331.00 base fee |
| Restricted Discretionary and Discretionary | \$1,824.00 base fee | \$1,920.00 base fee ¹ |
| Non-complying | \$2,245.00 base fee | \$2,363.00 base fee ¹ |
| Combined land use and subdivision | \$2,085.00 base fee | \$2,243.00 base fee ¹ |
| Consent processing - limited notification | | |
| Limited notification subdivision consents | \$6,440.00 base fee | \$6,711.00 base fee ² |
| Consent processing - public notification | | |
| Publicly notified subdivision consents | \$8,861.00 base fee | \$10,121.00 base fee ² |

Regulatory Services

Subdivision Consents and Associated Processes

| | 2020/21 | 2021/22 |
|--|--|---|
| Other consent related processes | | |
| Extension to consent lapse period, change or cancellation of conditions of time (s125-Resource Management Act 1991 (RMA)) | \$938.00 base fee | \$1,331.00 base fee ³ |
| Change or cancellation of conditions (s127 RMA) ⁴ | \$938.00 base fee | |
| Review of conditions (s128 RMA) | \$940.00 base fee | \$959.00 base fee |
| Approval (s226 RMA) | \$745.00 base fee | \$762.00 base fee |
| Building line restriction cancellation (s327A Local Government Act 1974 (LGA 1974)) | \$745.00 base fee | \$762.00 base fee |
| Right-of-way (s348 LGA 1974) approval includes certification | \$730.00 base fee | \$762.00 base fee³ |
| Pre-application process (Covid-19 stimulus: no charge) | | |
| Development enquiries or meetings and related work | \$187.00 per hour (no charge for first 30 minutes) | \$191.00 per hour (no charge for first 30 minutes) |
| Post approval processes | | |
| Cancellation/variation of a consent notice (s221 RMA), cancellation/ variation of amalgamation condition or cancellation of covenant against transfer of allotment, (s240-RMA); cancellation/variation of resource consent (s138 RMA) | \$1,407.00 base fee (includes up to 6.5 hours technical processing) | \$1,438.00 base fee |
| Plan approval s223 RMA certificates: | | |
| • Up to eight lots | \$288.00 fixed fee | \$294.00 fixed fee |
| • Greater than eight lots | \$427.00 fixed fee | \$436.00 fixed fee |
| Records system fee - payable with request for s223 RMA approval: | | |
| • Subdivision with two to eight lots (per lot) | \$29.00 fixed fee per lot | \$29.50 fixed fee per lot |
| • Subdivision with greater than eight lots (per lot) | \$26.00 fixed fee per lot | \$26.50 fixed fee per lot |
| Regulatory engineering lodgement deposits Engineering plan approvals (Covid-19 stimulus: no charge where designed to infrastructure standards and included with subdivision consent application): | | |
| • Major engineering approval for new public infrastructure works and enabling works works/consent for drainage works | \$1,564.00 base fee | \$1,598.00 base fee |
| • Minor engineering works and rights-of-way, new stormwater connections and activities over public stormwater pipes | \$520.00 base fee | \$531.00 base fee |
| Road naming (roads and rights-of-way) | \$208.00 fixed fee | \$480.00 fixed fee⁵ |

³ Increase to reflect complexity.

⁴ Included in fees above.

⁵ The increased charge proposed still does not meet the actual cost of the road naming process.

Regulatory Services

Subdivision Consents and Associated Processes

| | 2020/21 | 2021/22 |
|--|--|--|
| Inspection of engineering infrastructure works and monitoring associated with subdivision consent | At cost | At cost based on engineer hourly charge |
| Completion of conditions certificate (s224(c) RMA): | | |
| • No engineering conditions | \$251.00 fixed fee | \$257.00 fixed fee |
| • Engineering conditions included, servicing allotments, but not vesting infrastructure | \$428.00 base fee (includes up to 2 hours technical processing) | \$437.00 base fee |
| • Engineering conditions where land/work vesting in Council on deposit of plan and inspections have been carried out under NZS4404:2004 S.1.5.5. Completion inspection will be charged at the engineer hourly rate for all participants. Repeated works completion inspection/approval due to non compliance will be charged at engineer hourly rate for all participants. ⁶ | \$1,477.00 base fee (includes up to 7 hours technical processing) | \$1,510.00 base fee |
| All other certificates (s221, S222, S224(f), s230, s232, s238, s240, s241, s243 RMA; s32(2)(a) Unit Titles Act 2010; s348 LGA 1974) | \$284.00 fixed fee | \$290.00 fixed fee |
| Cancellation/variation of all other certificates (s234, s240, s241, s243 RMA) | \$284.00 fixed fee | \$290.00 fixed fee |
| Objection to conditions (s357 RMA) - administration fee objection hearing deposit | \$556.00 fixed fee | \$1,000.00 fixed fee⁷ |
| Bond: | | |
| • Preparation through to release or cancellation | \$519.00 fixed fee | \$530.00 fixed fee |
| • Legal/engineering inputs | At cost | At cost |
| Charges for advice or information | | |
| Requests for advice or information (excludes requests under Official Information and Meetings Act where Council policy applies). Charges will normally apply after the first half hour of work on any topic | At cost | At cost |
| Charges for other inputs | | |
| External inputs - these are Council inputs external to the Resource Consents Team | At cost | At cost |
| Use of specialist or external resources for facilitation, mediation, hearings, consultation, legal advice or referral, specialised or expert advice, or peer review for consents or monitoring processes | Actual cost plus 10% | Actual cost plus 10% |

⁶ Engineer hourly rate to be charged for all participants.

⁷ This relates to hearing only. Increase charge to reflect this.

Regulatory Services

Subdivision Consents and Associated Processes

| | 2020/21 | 2021/22 |
|---|-------------------|-------------------|
| Processing group hourly rates | | |
| Development Engineer | \$184.00 per hour | \$188.00 per hour |
| Administrative fee - includes front of house and support services | \$142.00 per hour | \$145.00 per hour |
| Technical charges: -includes environmental planners, technical officers and monitoring officers ⁸ | \$188.00 per hour | |
| • Planning Manager, Planning Lead, Planning Coordinator | | \$211.00 per hour |
| • Senior Planner, Intermediate Planner, Planner | | \$192.00 per hour |
| • Planning administrative support | | \$168.00 per hour |

⁸ Reintroduce planner scale.

Development Contributions (refer to the Policy on Development Contributions in the Long-Term Plan ~~2018-2028~~ 2021-2031)

Development contributions are collected to ensure that infrastructure and community facilities support the needs of the growing community and that the costs of new development are shared by developers rather than being funded entirely by ratepayers.

Development contributions are required if a development:

1. Increases demand on stormwater, wastewater, water or road assets, or increases the demand for community facilities; and
2. Is a new residential, commercial, retail or industrial development.

Development contributions are payable before issuing a s224(c) (RMA) certificate.

Covid-19 stimulus: opportunity to negotiate a development agreement or agreement to delay the timing of development contribution payments until either the sale of the section to which the development contribution applies, in the case of land development, or at latest two years after issue of s224(c) certificate.

Regulatory Services

Land Use Consents and Associated Processes

Charge out rates

There are ~~two~~ three resource consent processing group charge out rates:

1. The administration charge out rate applies to front of house carrying out application/documentation acceptance and support services functions including record keeping and other incidental administrative tasks.
2. The technical charge out rate applies to all inputs by environmental planners (including team leaders and managers), technical officers and monitoring officers. The hourly charge out rates include the use of vehicles, phone calls, internet charges, use of equipment, stationery, incidental business support and incidental photocopying.
3. The technical charge out rate for planning managers and a technical charge for development engineers.

Other charges

1. External inputs. These are Council technical inputs external to the Resource Consents Team staff and contractors. These include policy advisors, development engineers, roading engineers, secretariat and Councillor hearing related costs.
2. Specialist inputs. These are inputs of skills and expertise external to the Council needed to address application issues such as legal, archaeological, iwi consultation, hazard assessment, traffic engineering, arboreal, landscape assessment, specialised resource management advice and the use of hearings commissioners. Contractors fulfilling the roles normally handled by the Resource Consents Team are not specialist inputs.

Fee types

There are three fee types:

1. Fixed fee. This fee covers all costs for a process, product or aspect of an application. The amount is fixed – no additional costs will be charged by the Council in regard to the application up to the stage the document or consent is issued.
2. Set base fee. This is an all inclusive fee covering the administration and technical processing work by the Resource Consents Team which covers receiving, processing and issuing the document or consent. Additional charges will apply for external and specialist inputs if required.
3. Base fee. The base fee is non-refundable except in accordance with the refund criteria. This fee is set at a level intended to cover a straight-forward application with no external inputs or other case specific costs.

This fee will cover the receipt and issue of the application and initial monitoring together with up to a specified number of hours of resource consents processing group technical inputs that typically remain after these costs are deducted.

Applications requiring external or specialist inputs will reduce the number of processing hours from that stated.

In some instances the base fee will be exceeded.

Matters that could cause the base fee to be exceeded include external or specialist inputs, pre hearing or other meetings, significant mail outs or photocopying, amendments or additional information or application complexity. Invoices will be sent out where fees paid are exceeded.

Payment of fees

- Application fees are to be paid at the time of lodgement unless alternative payment arrangements have been formally approved.
- A reduced application fee may be considered by the Planning Lead where unusual circumstances or the characteristics of the application would make it inappropriate to charge the normal fee.
- Additional fees will be required to be paid before the continuation of processing where an application belongs within a higher fee category.
- Where an application falls within more than one fee category, the higher fee category will apply.
- Initial monitoring fees (if applicable) are due for payment at the time of consent issue. These normally will be deducted from the application fee.
- Processing costs exceeding the fee paid will be invoiced. Invoicing may be periodic or at the completion of processing.

Regulatory Services

Land Use Consents and Associated Processes

- Non-payment of fees or invoiced additional processing costs will result in processing or consent issue/private plan change processing being suspended unless alternative payment arrangements have been formally agreed.

Covid-19 stimulus: all land use resource consent applications, including designations, will receive a two hour free processing refund of \$374.00 per consent.

Refunds

Where applications are withdrawn a refund will be considered. Refunds will exclude all charges incurred up to the date of withdrawal of application.

| | 2020/21 | 2021/22 |
|--|---|---|
| Airport flight path ¹ | | |
| Erection of structures and planting of trees (OL1, 2, 3, 4 New Plymouth District Plan) within the airport designation only | \$1,178.00 set base (includes up to 5 hours technical processing) | |
| Community Activities | | |
| Operation of a temporary event in accordance with the controlled temporary event provisions | \$331.00 | \$342.00 set fee |
| Temporary event bonds (if required) | \$71.50 | \$73.00 set fee |
| Deemed permitted activities (boundary/marginal/temporary activity) | \$417.00 set fee Covid-19 stimulus: 50% fee reduction | \$480.00 set fee ² |
| Significant Natural Areas (SNA's) | | |
| Erection of fences or other minor works within the dripline of an SNA which requires some removal of the bush | No set base fee for non-notified applications, additional charges will apply for external and specialist inputs if required | No set base fee for non-notified applications, additional charges will apply for external and specialist inputs if required |
| Trimming/fencing of the boundary line (application to establish and fence an SNA boundary line) | No set base fee for non-notified applications, additional charges will apply for external and specialist inputs if required | No set base fee for non-notified applications, additional charges will apply for external and specialist inputs if required |
| Indigenous vegetation disturbance within an SNA | No set base fee for non-notified applications, additional charges will apply for external and specialist inputs if required | No set base fee for non-notified applications, additional charges will apply for external and specialist inputs if required |

¹ Fee now included in general activity category.

² Actual processing times average is 2.5 hours - charge increased to reflect processing time.

Regulatory Services

Land Use Consents and Associated Processes

| | 2020/21 | 2021/22 |
|---|--|------------|
| Heritage Buildings | | |
| Alterations and additions to heritage buildings and items | \$1,178.00 base fee. A decision to reimburse resource consent fees can be made at the discretion of the Council. Eligibility and assessment criteria apply. | \$1,204.00 |
| Notable Trees | | |
| Work to or within the dripline of a notable tree | \$1,178.00 base fee (includes up to 5 hours technical processing) | \$1,204.00 |
| Removal or destruction of a notable tree | \$1,178.00 base fee (includes up to 5 hours technical processing) | \$1,204.00 |
| Waahi Taonga Archaeological Sites or Sites and Areas of Significance to Māori | | |
| Erection of fences and other structures and earthworks | \$625.50 base fee for non-notified applications, additional charges will apply for external and specialist inputs if required | \$639.00 |
| Relocation of buildings ³ | | |
| From within the district (Res19, Rur33, Bus23, OS19 New Plymouth District Plan) | \$1,178.00 base fee (includes up to 5 hours technical processing) | |
| From outside the district (Res19, Rur33, Bus23, OS19 New Plymouth District Plan) | \$1,313.00 base fee (includes up to 5 hours technical processing) | |
| Temporary events ⁴ | | |
| Operation of a temporary event in accordance with the controlled temporary event provisions | | \$331.00 |
| Temporary event bonds (if required) | | \$71.50 |
| Deemed-permitted activities (boundary/marginal/temporary activity) | \$417.00 set fee Covid-19 stimulus: 50% fee reduction | |

³ Delete 'relocation of dwellings' as this falls into an activity type.

⁴ This section moved to a new heading 'Community Events'.

Regulatory Services

Land Use Consents and Associated Processes

| | 2020/21 | 2021/22 |
|--|---|--|
| Controlled activity | | |
| Single rule | \$981.00 base fee (includes up to 4 hours technical processing) | \$1,003.00 base fee |
| Controlled, or restricted discretionary and discretionary activities activity | | |
| Up to two rules not met | \$1,284.00 base fee (includes up to 5.5 hours technical processing) | \$1,325.00 base fee ⁵ |
| Three to five rules not met | \$1,834.00 base fee (includes up to 8.5 hours technical processing) | \$1,931.00 base fee ⁵ |
| More than five rules not met | \$3,402.00 base fee (includes up to 16 hours technical processing) | \$3,581.00 base fee ⁵ |
| National Environmental Standard | | |
| All non-notified resource consent applications not provided for by other categories | | \$1,325.00 |
| Land use consents | | |
| Limited notification | \$6,567.00 base fee (includes up to 32 hours technical processing) | \$6,711.00 |
| Publicly notified | \$9,903.00 base fee (includes up to 32 hours technical processing) | \$10,654.00 base fee ⁵ |
| Pre-application process | | |
| Development enquiries or meetings and related work | \$188.00 per hour (no charge for first 30 minutes) Covid-19 stimulus: no charge | \$192.00 per hour (no charge for first 30 minutes) |

⁵ Increased complexity of an application.

Regulatory Services

Land Use Consents and Associated Processes

| | 2020/21 | 2021/22 |
|--|--|----------------------------------|
| Further RMA processes | | |
| Extensions of consent lapse period, change or cancellation of conditions | \$938.00 base fee | \$1,331.00 base fee ⁶ |
| Review of conditions (s128) | \$365.00 actual cost | \$959.00 base fee ^{6a} |
| Surrender a resource consent or transfer a resource consent (s138) | \$365.00 fixed fee | \$373.00 fixed fee |
| Objections to conditions (s357) - objection hearing deposit | \$556.00 base fee | \$1,000.00 base fee ⁷ |
| Monitoring and compliance (excluding deemed permitted activity consents) | | |
| File keeping, communications, meetings, research, site visit time | \$187.00 per hour at cost | \$191.00 per hour at cost |
| Specialist inputs | Actual cost plus 10% | Actual cost plus 10% |
| Monitoring programme fee (to be paid at time of application lodgement) | | |
| Controlled activities including those with no application fee | \$87.00 base fee | \$89.00 base fee |
| Restricted Discretionary and Discretionary activities including those with no application fee and designations | \$181.00 base fee | \$185.00 base fee |
| Certificates | | |
| Certificate of Compliance | \$1,178.00 base fee (includes up to 5 hours technical processing) | \$1,204.00 base fee |
| Existing use certificates | \$1,178.00 base fee (includes up to 5 hours technical processing) | \$1,204.00 base fee |
| Sale of liquor - new or reapproval with changes | \$436.00 fixed fee | \$480.00 fixed fee ⁸ |
| Sale of liquor - reapproval with no changes | \$219.00 fixed fee | \$224.00 fixed fee |
| Overseas Investment Certificate | \$547.00 fixed fee | \$559.00 fixed fee |
| Designations | | |
| Notice of requirement for a new designation (s168 or s168(a)) | \$6,442.00 | \$6,648.00 ⁶ |
| Alteration of a designation (other than a notice under s181(3)) | \$6,442.00 | \$6,648.00 ⁶ |
| Notice of requirement for an alteration under s181(3) | \$1,171.00 base fee | \$1,208.09 ⁶ |
| Notice to withdraw requirement under s168(4) | \$521.00 fixed fee | \$532.00 fixed fee |
| Notice to remove a designation | \$521.00 fixed fee | \$532.00 fixed fee |
| Application for an outline plan | \$1,258.00 base fee | \$1,286.00 base fee |
| Waiver for an outline plan | \$521.00 fixed fee | \$532.00 fixed fee |

⁶ Increase to reflect complexity.

^{6a} Increase to reflect processing time. Change to base fee.

⁷ Relates to hearing only. Increase charge to reflect this.

⁸ Increase to reflect processing time.

Regulatory Services

Land Use Consents and Associated Processes

| | 2020/21 | 2021/22 |
|--|--|-----------------------|
| Heritage order | | |
| Process review indicates that dependent upon issues, the stance of submitters and process costs can range from \$7,200.00 to greater than \$18,500.00. Actual costs are very difficult to predict. There will usually be additional invoiced costs | \$8,131.00 base fee (includes up to 30 hours technical processing) | \$8,310.00 base fee |
| Plan changes | | |
| Process review indicates that the cost of most plan changes is significant. The deposit (base fee) set is at a minimal level and there will usually be additional invoiced costs | \$20,611.00 base fee (includes up to 30 hours technical processing) | \$21,064.00 base fee |
| Charges for information requests | | |
| Request for information or research (excludes requests under Official Information and Meetings Act where Council policy applies) | At cost | At cost |
| Charges for other inputs | | |
| External inputs - these are the Council inputs external to the Resource Consents Team | At cost | At cost |
| Specialist inputs - these are inputs external to the Council such as a facilitator, mediator, commissioner, legal, technical advice on matters such as hazardous substances, noise and landscapes | Actual cost plus 10% | Actual cost plus 10% |
| Inspection of building to be relocated outside the district | \$266.00 | \$480.00 ⁹ |
| Pre-application fee, including request for bond reconciliation ¹⁰ | \$266.00 | |
| Bond: ¹¹ | | |
| • Preparation through to release or cancellation | | \$530.00 fixed fee |
| • Legal/engineering inputs | | At cost |
| Processing team hourly rates | | |
| Development engineer | \$184.00 per hour | \$188.00 per hour |
| Administration - includes front of house and support services | \$142.00 per hour | \$145.00 per hour |
| Technical charges: -includes environmental planners, technical officers and monitoring officers ¹² | \$188.00 per hour | |
| • Planning Manager Lead, Planning Coordinator | | \$211.00 per hour |
| • Senior Planner, Intermediate Planner | | \$192.00 per hour |
| • Planning administrative support | | \$168.00 per hour |

⁹ Actual processing time averages 2.5 hours - charge increased to reflect this time.

¹⁰ Fee included in general land use fee structure.

¹¹ New charge applicable to land use consents consistent with subdivision consent fees.

¹² Reintroduce planner scale.

Regulatory Services

Land Use Consents and Associated Processes

| | 2020/21 | 2021/22 |
|---|---------|---------|
| Development Contributions (refer to the Policy on Development Contributions in the Long-Term Plan 2018-2028 2021-2031) | | |
| Development contributions are collected to ensure that infrastructure and community facilities support the needs of the growing community and that the costs of new development are shared by developers rather than being funded entirely by ratepayers. | | |
| Development contributions are required if a development: | | |
| 1. Increases demand on stormwater, wastewater, water or road assets, or increases the demand for community facilities; and | | |
| 2. Is a new residential, commercial, retail or industrial development. | | |
| These are to be paid prior to the commencement of the consented activity or within 180 days of consent being granted whichever comes first. | | |
| Covid-19 stimulus: opportunity to negotiate a development agreement or agreement to delay the timing of development contribution payments until three years following the commencement of the consented activity on the site. | | |

Regulatory Services

Building Consents and Associated Processes

Fee types

There are two fee types:

1. Fixed fee. This fee covers projects where the costs are easily identified before application, or where an average rate is appropriate. The amount is fixed. No additional costs will be charged by the Council in regard to the fee quoted.
2. Base fee. The base fee is based on the anticipated costs for the project and is non-refundable..

In some cases actual costs of a project may exceed the estimated minimum fee, due to external or specialist inputs, amendments, additional information submitted, application complexity, inspection complexity or additional inspections undertaken.

At the end of a project, if the actual costs have significantly exceeded the minimum fee, an invoice for the additional costs will be sent and are required to be paid prior to issue of a code compliance certificate.

Cancellations

When an application is withdrawn before the consent is issued and fees are outstanding, an invoice for the work completed to date will be sent to the fee payer.

If an application is withdrawn after the consent is issued, a refund will be sent to the payer for monies not used by the activities to date.

Payment of fees

The total fee and levies applicable will be asked for when you submit your application. We would appreciate that this is paid when applications are lodged, however if the applicant is not responsible for the cost an invoice can be sent to the owner when the consent is ready to be issued and must be paid in full when the consent is picked up.

Extra inspections or re-inspection will be involved at the end of the project and are required to be paid prior to the issue of a code compliance certificate.

- A reduced application fee may be set by the Manager Building (Building Lead) where unusual circumstances or the characteristics of the application would make it inappropriate to charge the normal fixed or base fee.
- Where an application belongs within a higher fee category, additional fees will be required to be paid before the continuation of processing. This will apply when work is undervalued. The estimated value of the finished work will be used.
- Where an application falls within more than one fee category, the higher fee category will apply.
- Non-payment of fees or the invoiced additional processing costs will result in processing or inspection being suspended unless alternative payment arrangements have been formally agreed.

A typical calculation of the fee you are to pay can be done using this formula:

Value of work is \$20,000 or under - base fee for category + Accreditation Levy.

Value of work is over \$20,000 - base fee category + DBH (MBIE) Levy + BRANZ Levy + Accreditation Levy.

Covid-19 stimulus: first \$1,000 free for all building consents.

Regulatory Services

Building Consents and Associated Processes

| | 2020/21 | 2021/22 |
|---|------------|------------|
| TABLE 1: Building consent process (building consent and project information memorandum inclusive) Note: Unless otherwise specified, for uses that fall into more than one category, the higher cost category applies. | | |
| Dwellings - new and additions (includes attached garages and any external buildings used for habitation. It also includes any component that is part of the building at the time of construction, e.g. decks, pergolas.) Note: An addition is building work that results in an increase in the size of the footprint and/or the building envelope. | | |
| RES1 < \$15,000 | \$740.00 | \$756.00 |
| RES2 \$15,000 < \$25,000 | \$1,171.00 | \$1,197.00 |
| RES3 \$25,000 < \$80,000 | \$1,542.00 | \$1,576.00 |
| RES4 \$80,000 < \$130,000 | \$2,521.00 | \$2,576.00 |
| RES5 \$130,000 < \$250,000 | 3,360.00 | \$3,434.00 |
| RES6 \$250,000+ | \$4,278.00 | \$4,372.00 |
| Community, Commercial and Industrial - new and additions (includes all community, commercial and industrial buildings, plus ancillary/ external works \$100,000 or greater.) Note: An addition is building work that results in an increase in the size of the footprint and/or the building envelope. | | |
| COM1 < \$15,000 | \$777.00 | \$794.00 |
| COM2 \$15,000 < \$25,000 | \$1,068.00 | \$1,092.00 |
| COM3 \$25,000 < \$80,000 | \$2,530.00 | \$2,586.00 |
| COM4 \$80,000 < \$130,000 | \$3,311.00 | \$3,384.00 |
| COM5 \$130,000 < \$250,000 | \$5,575.00 | \$5,698.00 |
| COM6 \$250,000+ | \$6,730.00 | \$6,878.00 |
| Outbuildings - new and additions (includes non-habitable buildings in all areas, e.g. conservatories, sheds, detached garages, carports, glass/ shade houses, barns etc; minor buildings: sheds up to 15m ² in area, conservatory on existing slab; carports, other conservatories) | | |
| OUT1 Minor buildings 1 | \$598.00 | \$611.00 |
| OUT2 Minor buildings 2, other works < \$15,000 | \$634.00 | \$648.00 |
| OUT3 \$15,000 < \$25,000 | \$920.00 | \$940.00 |
| OUT4 \$25,000+ | \$1,308.00 | \$1,337.00 |
| Farm shed exemption | \$162.00 | \$166.00 |
| Milking sheds | | |
| COW1 | \$1,813.00 | \$1,853.00 |
| Buildings - alterations (includes plumbing and drainage) | | |
| ALT0 < \$4,000 | \$588.00 | \$601.00 |

Regulatory Services

Building Consents and Associated Processes

| | 2020/21 | 2021/22 |
|--|---|---|
| ALT1 \$4,000 < \$7,000 | \$650.00 | \$664.00 |
| ALT2 \$7,000 < \$20,000 | \$1,063.00 | \$1,086.00 |
| ALT3 \$20,000+ | \$1,203.00 | \$1,229.00 |
| Buildings - relocation (Relocation refers to the placement of a building onto a new site. Relocation includes placement on new foundations, reinstatement of the original structure and connection to an existing sewer or on-site wastewater treatment system. It does not include any alterations or additions to the original structure. For any such alterations or additions, the relevant additional fee will apply.) | | |
| MOVE | \$1,213.00 | \$1,240.00 |
| Buildings - demolition or removal | | |
| DEMR Residential or rural | \$411.00 | \$420.00 |
| DEMO Other | \$483.00 | \$494.00 |
| Note: Detached dwelling, no more than three stories high, removed off-site or being demolished does not require a building consent. The appropriate application forms for disconnecting reticulation services need to be completed and submitted. | | |
| Ancillary and external work (Ancillary and external works can be joined to, or separate from, a building, are constructed subsequent to or separate from the building and are non-habitable. Note: where an ancillary or external work is constructed as part of the construction of a building, it is incorporated into that consent and costs are assessed accordingly. Ancillary and external works include minor works such as signs, fences and pergolas; other works such as decks, retaining walls and in-ground swimming pools. Note: For ancillary/external works \$100,000 or greater, refer to the 'Community, Commercial and Industrial - New and Additions' fee category.) | | |
| ANC1 <\$5,000 | \$598.00 | \$611.00 |
| ANC2 \$5,000 < \$15,000 | \$650.00 | \$664.00 |
| ANC3 \$15,000 < \$100,000 | \$922.00 | \$942.00 |
| Log fires | | |
| FIR1 Inbuilt or with plumbing | \$459.00 | \$469.00 |
| FIR2 Freestanding without plumbing | \$344.00 | \$352.00 |
| Solar water heating installation | | |
| SH2 Solar water heater only | \$344.00 | \$352.00 |
| Buildings - minor plumbing and drainage | | |
| Minor plumbing and drainage only (value less than \$4,000) | \$389.00 | \$398.00 |
| Buildings and structures - temporary (includes marquees, grandstands etc) | | |
| TEMP | \$384.00 | \$392.00 |
| Certificate of Acceptance | 1.75 x base fee for the relevant building consent | 1.75 x base fee for the relevant building consent |

Regulatory Services

Building Consents and Associated Processes

| | 2020/21 | 2021/22 |
|--|----------------------------------|---|
| TABLE 2: Additional fees and charges | | |
| Levies | | |
| Building research levy: | | |
| • Estimated value of work under \$20,000 | Nil | Nil |
| • Values \$20,000 and over | \$1.00 per \$1,000 building work | \$1.00 per \$1,000 building work |
| Department of Building and Housing levy: | | |
| • Estimated value of work under \$20,000 | Nil | Nil |
| • Values \$20,000 and over | \$2.01 per \$1,000 building work | \$1.75 per \$1,000 building work ¹ |
| • Accreditation levy | \$1.75 per \$1,000 building work | \$1.80 per \$1,000 building work |
| Costs for additional staff time (hourly rates for the Processing Team have been rationalised into a single administrative and single technical hourly rate): | | |
| • Development Engineer | \$208.00 per hour | \$213.00 per hour |
| • Administration | \$146.00 per hour | \$149.00 per hour |
| • Technical | \$172.00 per hour | \$176.00 per hour |
| • Building inspection | \$193.00 per inspection | \$197.00 per inspection |
| Costs for engineering review or other professional services not available in-house | Actual cost plus 10% | Actual cost plus 10% |
| Other | | |
| Natural Hazards (s71 Building Act 2004) | \$355.00 | \$363.00 |
| Building over boundary (s75 Building Act 2004) | \$355.00 | \$363.00 |
| Application for waiver | \$141.00 | \$144.00 |
| Certificate for public use | \$146.00 | \$149.00 |

¹ The building levy is set by MBIE regulation, MBIE has reduced this levy from 1 July 2020.

Regulatory Services

Building Consents and Associated Processes

| | 2020/21 | 2021/22 |
|--|---|---|
| Cancellation of building consent | The Council will determine processing and administration costs and provide a refund for unused monies or invoice for additional costs | The Council will determine processing and administration costs and provide a refund for unused monies or invoice for additional costs |
| Sale of liquor building certificate | \$287.00 | \$293.00 |
| Inactive consents (building consent more than five years old since date of issue) | | \$350.00 ² |
| Extension of building consent | \$52.00 | \$53.00 |
| Separate Project Information Memorandum (PIM) application (not applied for with building consent) | | |
| Dwellings and relocations | \$312.00 base fee | \$319.00 base fee |
| Community/commercial/industrial | \$536.00 base fee | \$548.00 base fee |
| Outbuildings, milking sheds, alterations, demolition, ancillary and external works | \$228.00 base fee | \$233.00 base fee |
| Compliance Schedule and Building Warrant of Fitness | | |
| New compliance schedule (includes preliminary compliance schedule and building statement of fitness) | \$323.00 plus \$78.00 per fixed fee | \$330.00 plus \$78.00 per fixed fee |
| New building warrant of fitness | \$67.00 | \$68.00 |
| Changes to compliance schedule | \$250.00 plus \$78.00 per feature fixed fee | \$255.50 plus \$78.00 per feature fixed fee |
| Feature installation only | \$256.00 | \$262.00 |
| Building warrant of fitness audit (high, medium and low risk) | At cost | At cost |
| IQP approval | | |
| Approval | \$422.00 | \$431.00 |
| Re-approval | \$422.00 | \$431.00 |
| Documents lodged with the Council for record purposes | | |
| A4 sheet | \$1.55 | \$1.60 |
| A3 sheet | \$3.20 | \$3.30 |
| A2 sheet | \$6.05 | \$6.20 |
| A1 sheet | \$12.80 | \$13.10 |

² Around the country there is a movement towards providing a clear process for the public in regards to old historic consents and triaging old 'inactive' consents held within Council's systems with the outcome CCC or refusal and closing the file - a tidying up process. These old consents require a lot of work which typically has to be undertaken by a senior or higher level officer. Old consents constantly expose Council to risk. Fee aims to mitigate this risk and resolve these files.

Regulatory Services

Building Consents and Associated Processes

| | 2020/21 | 2021/22 |
|---|-----------------------|-------------------|
| Inspections | | |
| Late cancellation of inspection (less than 24 hours) | \$58.00 | \$59.00 |
| Change of use (assessment and record of) | \$151.00 base fee | \$154.00 base fee |
| Application for exemptions | | |
| Bulk exemption. A bulk exemption may be applied for where an activity is carried out on a regular basis in a consistent manner that meets prescribed standards (e.g. specific types of marquees used for private functions) | \$156.00 | \$159.00 |
| One-offs | \$62.00 | \$63.00 |
| Unrecorded/unpermitted works registration | \$62.00 | \$63.00 |
| Swimming pool compliance | | |
| Exemptions ³ | \$2,076.00 | |
| Re-inspection | \$101.00 | \$103.00 |
| Compliance action | | |
| Compliance action includes but not limited to inspections. | At cost | At cost |
| Amusement devices | | |
| Application to operate an amusement device | \$11.50 | \$11.50 |
| Development Contributions (refer to the Policy on Development Contributions in the Long-Term Plan 2018-2028 2021-2031) | | |
| Required if a development increases demand on stormwater, water or road assets, or increases demand for community facilities and is a new residential, commercial, retail or industrial development. Development contributions must be paid before the code compliance certificate is issued or within 180 days of granting consent, whichever happens first. | | |

³ Fee no longer relevant.

Regulatory Services

Enforcement

ANIMAL CONTROL

The Dog Control Act 1996 requires all dogs, on reaching the age of three months, to be registered. Newly registered dogs are required to be microchipped unless defined as a working dog. Any dog reaching the age of three months during the registration year (July-June) will only need to pay the proportion of months remaining in that registration year.

| | 2020/21 | 2021/22 | 2022/23 |
|--|----------|----------|-----------------------|
| Dog registration: residential | | | |
| Urban dog* select dog*** | \$102.00 | \$104.00 | \$85.00 ¹ |
| Urban dog* select dog*** pensioner** | \$82.00 | \$83.00 | \$80.00 ¹ |
| Urban dog* select dog*** not neutered/spayed fee | \$127.50 | \$130.00 | \$130.00 ¹ |
| Urban dog* full fee | \$158.00 | \$160.00 | \$163.50 |
| Select dog*** application fee | \$51.00 | \$52.00 | \$52.00 ² |

* Urban dog is any dog kept on a property that has a rating code of one or two.

** Pensioner is aged 65 years and over. Evidence of age to be produced for the first application only.

*** Select dog comprises:

- Registration renewal required on or before 1 July each year.
- Microchipped
- Offence free - applies where the owner and dog have been offence free. Where any offences occur the responsible owner fee will only be reinstated after two offence-free registration years and the owner is required to re-apply.
- Inspection of property to approve fencing, sleeping quarters and exercise space.
- Address is kept current to allow for an inspection of a new property.
- Responsible dog owners will automatically move to the urban dog select dog fee 2019/20. Any new dog registrations or owners that do not receive the responsible dog owner rebate can apply to be assessed to receive select dog status.

Dog registration: rural

Rural area (any dog kept on a property that has a rating code of three or four or other approved rural property):

| | | | |
|--|-----------------|-----------------|-----------------|
| • Full fee (payable for the first two dogs kept by the same owner) | \$59.00 per dog | \$59.00 per dog | \$60.00 per dog |
| • Reduced fee (payable for the third and subsequent dogs kept by the same owner) | \$29.00 per dog | \$29.00 per dog | \$30.00 per dog |

¹ Proposal to reduce fees for select dog owner to \$85.00 (in line with Palmerston North). Incentivise good dog ownership.

² Incentivise good dog ownership via education and assistance from ACOs as new dog owner.

Regulatory Services Enforcement

| | 2020/21 | 2021/22 | 2022/23 |
|--|--|--|--|
| Other dog related fees | | | |
| Penalty/late fee | Penalty of 25% applicable after 1 August 2020 until 30 November 2020 | Penalty of 25% applicable after 1 August 2021 until 30 November 2021 | Penalty of 25% applicable after 1 August 2022 until 30 November 2022 |
| | Penalty of 50% applicable after 1 December 2020 until 30 June 2021 | Penalty of 50% applicable after 1 December 2021 until 30 June 2022 | Penalty of 50% applicable after 1 December 2022 until 30 June 2023 |
| Impounding fees: | | | |
| • First impounding (registered dog) | \$71.50 | \$73.00 | \$75.00 |
| • Second impounding | \$153.00 | \$156.00 | \$159.00 |
| • Third impounding | \$275.00 | \$281.00 | \$281.00 ³ |
| • Unregistered dog | \$153.00 (plus penalty registration and microchipping) | \$156.00 (plus penalty registration and microchipping) | \$159.00 (plus penalty registration and microchipping) |
| Sustenance fee (if impounded longer than 48 hours) | \$7.50 a day per dog | \$7.50 a day per dog | \$10.00 a day per dog ⁴ |
| Sale of dog under eight years old from pound (includes cost of desexing dog) | \$265.00 | \$270.00 | \$276.00 |
| Sale of dog over eight years old from pound (includes cost of desexing dog) | \$132.50 | \$135.00 | \$138.00 |
| Microchipping of impounded dog | \$46.00 | \$47.00 | \$48.00 |

³ No change to decrease the significant gap between second and third and to bring us in line with other central TAs.

⁴ NP sustenance fee significantly lower than other areas.

Regulatory Services Enforcement

| | 2020/21 | 2021/22 |
|--|---|--|
| Stock control (Impounding Act 1955) | | |
| Fee per impounding per owner | \$167.00 plus \$7.00 per stock unit | \$171.00 plus \$7.15 per stock unit |
| Poundage fee per impounding per owner - repeat impounding | \$244.00 plus \$9.50 per stock unit | \$249.00 plus \$9.70 per stock unit |
| Sustenance fee | \$3.90 per stock unit per day | \$4.00 per stock unit per day |
| Driving/conveyance of stock to pound or other place | Actual costs | Actual costs |
| ENVIRONMENTAL HEALTH (Local Government Act 2002 and Bylaws) | | |
| Mobile shop (not food) licence | \$156.00 | \$159.00 |
| Stall licence | \$78.00 | \$78.00 |
| Hawkers licence | \$78.00 | \$80.00 |
| Removal of abandoned vehicles | \$228.00 | \$233.00 |
| Return of seized skateboards:⁵ | | |
| • First seizure | \$31.00 | |
| • Second seizure and subsequent seizure | \$52.00 | |
| Licence - Prescribed Process (NPDC Bylaw 2010, Part 6: Beauty Therapy, Tattooing and Piercing) | \$150.00 Covid-19 stimulus: \$1.00 fixed fee for renewal applications only | \$151.00 |
| Inspections under NPDC Bylaw 2010, Part 6: Beauty Therapy, Tattooing and Piercing | \$150.00 per hour | \$153.00 per hour |
| Seized property (Local Government Act 2002 and Resource Management Act 1991, ss323 and 328) | | |
| Return of seized property (including stereos) | \$114.00 | \$117.00 |
| Gambling venue consent fees (Gambling Act 2003) | | |
| New gambling venue consent (additional costs may be charged at actual and reasonable rates) | \$730.00 | \$746.00 |

⁵ No longer a Skateboard Bylaw
- cannot seize skateboards any longer.

Regulatory Services

Enforcement

| | 2020/21 | 2021/22 |
|--|------------|------------|
| Sale and Supply of Alcohol Act 2012 (fees are set by statute) | | |
| Cost/risk category application fees for premises: | | |
| • Very low | \$368.00 | \$368.00 |
| • Low | \$609.50 | \$609.50 |
| • Medium | \$816.50 | \$816.50 |
| • High | \$1,023.50 | \$1,023.50 |
| • Very high | \$1,207.50 | \$1,207.50 |
| Cost/risk category annual fees for premises: | | |
| • Very low | \$161.00 | \$161.00 |
| • Low | \$391.50 | \$391.50 |
| • Medium | \$632.50 | \$632.50 |
| • High | \$1,035.00 | \$1,035.00 |
| • Very high | \$1,437.50 | \$1,437.50 |
| Special licences: | | |
| • Low (or Class 3) | \$63.25 | \$63.25 |
| • Medium (or Class 2) | \$207.00 | \$207.00 |
| • High (or Class 1) | \$575.00 | \$575.00 |
| Other applications: | | |
| • Manager's certificate application | \$316.25 | \$316.25 |
| • Temporary authority | \$296.70 | \$296.70 |
| • Temporary licence | \$296.70 | \$296.70 |

Regulatory Services

Enforcement

| | 2020/21 | 2021/22 |
|--|---|---|
| FOOD | | |
| Food premises have up to three years to transition from the Health Act 1956 to the Food Act 2014. Until they transition, such premises will be subject to the Health Act 1956 charges. | | |
| Food Act 2014 fees | | |
| Registration | \$300.00 fixed fee (includes 2 hours for processing of application) | \$307.00 fixed fee (includes 2 hours for processing of application) |
| | \$150.00 per hour for every extra hour of processing the application | \$153.00 per hour for every extra hour of processing the application |
| Renewal of registration (Covid-19 stimulus: \$1.00 fixed fee) | \$150.00 fixed fee (includes 1 hour for processing of application) | \$153.00 fixed fee (includes 1 hour for processing of application) |
| | \$150.00 per hour for every extra hour of processing the application | \$153.00 per hour for every extra hour of processing the application |
| Amendment, Suspension, Surrender | \$150.00 fixed fee (includes 1 hour for processing of application) | \$153.00 fixed fee (includes 1 hour for processing of application) |
| | \$150.00 per hour for every extra hour of processing the application | \$153.00 per hour for every extra hour of processing the application |
| Verification | \$600.00 fixed fee (includes 4 hours of verification activities) | \$613.00 fixed fee (includes 4 hours of verification activities) |
| | \$150.00 per hour for every extra hour of verification activities | \$153.00 per hour for every extra hour of verification activities |

Regulatory Services

Enforcement

| | 2020/21 | 2021/22 |
|--|-------------------|-------------------|
| Compliance and monitoring: | | |
| • Complaint driven investigation resulting in issue of improvement notice | \$150.00 per hour | \$153.00 per hour |
| • Application for review of issue of improvement notice | \$150.00 per hour | \$153.00 per hour |
| • Monitoring for food safety and suitability | \$150.00 per hour | \$153.00 per hour |
| Registration - other premises (Covid-19 stimulus: \$1.00 fixed fee for renewal applications only (excludes transfer fee)) | | |
| Offensive trade | \$156.00 | \$160.00 |
| Camping ground | \$310.00 | \$317.00 |
| Hairdresser | \$155.00 | \$158.00 |
| Mortuary/funeral director | \$155.00 | \$158.00 |
| Transfer fee | \$90.00 | \$92.00 |

Regulatory Services

Enforcement

| | 2020/21 | 2021/22 |
|--|--|--|
| Parking | | |
| On-street metered (Covid-19 stimulus: no parking fee for first hour of parking stay - 1 July to 30 September 2020) | \$2.00 per hour | \$2.00 per hour |
| Off-street metered (Covid-19 stimulus: no parking fee for first hour of parking stay - 1 July to 30 September 2020) | | |
| <ul style="list-style-type: none"> Courtenay Street Car Park (under The Warehouse) Wind Wand, Puke Ariki and Molesworth Street Car Parks Downtown Car Park, Powderham Street Car Park (by Police Station), Central Car Park (across from TSB Showplace) Egmont Street Car Park | <ul style="list-style-type: none"> \$1.00 per hour \$1.00 per hour \$1.00 per hour \$2.00 per hour | <ul style="list-style-type: none"> \$2.00 per hour⁶ \$2.00 per hour⁶ \$2.00 per hour⁶ \$2.00 per hour |
| Leased car parks: | | |
| <ul style="list-style-type: none"> Downtown Car Park (Monday to Saturday) Courtenay Street Car Park (Monday to Saturday) | <ul style="list-style-type: none"> \$32.00 per week \$42.00 per week | <ul style="list-style-type: none"> \$33.00 per week \$43.00 per week |
| Leased off-street car parks: Molesworth Street Car Park, Powderham Street Car Park and Central Car Park (across from TSB Showplace) (Monday to Saturday) | \$21.00 per week | \$26.00 per week ⁷ |
| Leased off-street car park: Carrington/Vivian streets - The Mill (Monday to Friday) | \$16.00 per week | \$21.00 per week ⁷ |
| Parking infringement fees | Set by regulation by central government | Set by regulation by central government |
| SuperGold Card holders are able to park free of charge in all metered parks up to 11am Mondays to Saturdays with their card or an alternative NPDC laminated card displayed on the dash. | | |
| Note: After 11am payment must be made or vehicle is likely to be infringed for expired time. | | |
| Parking bay reservations (Covid-19 stimulus: contractors are entitled to reserve three carpark bays at no cost until 30 November 2020) | | |
| Half day | \$12.00 | \$12.50 |
| Full day | \$24.00 | \$25.00 |
| Greater than one day | Price by negotiation | Price by negotiation |

⁶ Proposal to apply a consistent fee in fees and charges across the CBD to reduce confusion and spread demand. Lift the seven CBD carparks to \$2.00 an hour as per all on-street and Egmont Carpark.

⁷ Proposal to increase car park lease fee by \$5.00. Fee to be \$26.00 per week for Powderham, Molesworth, Central, Carrington/Vivian. Last fee set in 2008. All full with waiting lists, spread demand.

Property

| | 2020/21 | 2021/22 |
|---|------------------|------------------|
| HALLS | | |
| Urban halls - Class A (Bell Block Hall, Inglewood Town Hall and Star Gymnasium) | | |
| Casual user | \$56.00 per hour | \$57.25 per hour |
| Regular user (Category 1) | \$26.50 per hour | \$27.00 per hour |
| Regular user (Category 2) | \$14.00 per hour | \$14.25 per hour |
| Urban halls - Class B (Merrilands Domain Hall, Fred Tucker Community Centre Hall and Lounge, Bellringer Pavilion) | | |
| Casual user | \$51.00 per hour | \$52.00 per hour |
| Regular user (Category 1) | \$24.50 per hour | \$25.00 per hour |
| Regular user (Category 2) | \$12.25 per hour | \$12.50 per hour |
| Urban halls - Class C (Onuku Taipari Hall, Ferndale Hall, Ōākura Hall, Hempton Hall) | | |
| Casual user | \$49.00 per hour | \$50.00 per hour |
| Regular user (Category 1) | \$21.00 per hour | \$21.50 per hour |
| Regular user (Category 2) | \$11.25 per hour | \$11.50 per hour |
| Urban halls - Class D (Fred Tucker Community Centre Meeting Room) | | |
| Casual user | \$41.50 per hour | \$42.50 per hour |
| Regular user (Category 1) | \$18.00 per hour | \$18.50 per hour |
| Regular user (Category 2) | \$9.25 per hour | \$9.50 per hour |
| Urban halls - Class E (Waitara War Memorial Hall Theatre)¹ | | |
| Casual user | \$36.50 per hour | \$37.25 per hour |
| Regular user (Category 1) | \$15.00 per hour | \$15.25 per hour |
| Regular user (Category 2) | \$8.25 per hour | \$8.50 per hour |
| Urban halls - Class F (Fred Tucker Community Centre Lounge, Bell Block Hall Supper Room, Inglewood Town Hall Supper Room and Hempton Hall Supper Room) | | |
| Casual user | \$32.50 per hour | \$33.25 per hour |
| Regular user (Category 1) | \$15.50 per hour | \$15.75 per hour |
| Regular user (Category 2) | \$8.75 per hour | \$9.00 per hour |

Note

Casual user. Hall users that book a hall for a one-off event, one that does not occur on a regular (weekly, monthly or annual) basis.

Regular user (Category 1). Hall users that have a regular (weekly, monthly or annual) booking for Council-owned halls and have a membership that contains less than 60 per cent children (under 14 years of age) and/or superannuitants.

Regular user (Category 2). Hall users that have a regular (weekly, monthly or annual) booking for Council-owned halls and have a membership that contains 60 per cent or more children (under 14 years of age) and/or superannuitants.

¹ Waitara War Memorial Hall now operated by Taranaki Northern Sports and Recreation Club.

Property

| | 2020/21 | 2021/22 |
|---|---|----------|
| PROPERTY | | |
| Lease transfer/mortgage consent | | |
| Registered lease: | | |
| Inglewood library | \$175.00 | \$180.00 |
| Waitara endowment | \$175.00 | \$180.00 |
| Unregistered Deed of Lease: | | |
| Onaero Domain | \$215.00 | \$220.00 |
| Urenui Domain | \$215.00 | \$220.00 |
| Tongaporutu Recreation Reserve | \$215.00 | \$220.00 |
| Bach inspections | | |
| Urenui, Onaero and Tongaporutu | \$265.00 | \$270.00 |
| Airspace and subsoil leases | | |
| Administration fee | \$910.00 | \$930.00 |
| Documentation costs | At cost | At cost |
| Annual rental calculated on the following basis: | | |
| 1. Establishing a dollar rate per square metre by dividing the land value of the applicant's section by the area of the section. | | |
| 2. Calculating the floor area of a structure to be occupied and apply to the dollar rate. | | |
| 3. Calculating 6.5 per cent of (2) for the annual ground rental plus GST. | | |
| Amount to be reviewed at three yearly intervals following rateable revaluations. | | |
| Encroachment licences (applies to all private encroachments on Council-owned land - road/reserve/freehold) | | |
| Administration fee (for all encroachment licences) | \$320.00 | \$327.00 |
| | Covid-19 stimulus: \$1.00 for on-street dining licence fee only | |
| Renewal of encroachment licence (including on-street dining licence) fee | \$85.00 | \$90.00 |
| Note: additional charges may apply (on an hourly rate basis of \$90.00 per hour) where additional renewal processing is required above and beyond roll over of existing encroachment on-street dining licences | Covid-19 stimulus: \$1.00 | |

Property

| | 2020/21 | 2021/22 |
|---|---|--|
| Documentation costs (for all encroachment licences), including registration of a memorandum of encumbrance, if applicable | At cost Covid-19 stimulus: no cost for on-street dining only | At cost |
| Residential environment - lawn/landscaping and fences (parks reserve and freehold only) | No annual rental: one-off administration fee | No annual rental: one-off administration fee |
| Rural environment - lawn and landscaping (parks reserve and freehold only) | No annual rental: one-off administration fee | No annual rental: one-off administration fee |
| Lawn/landscaping and fences (road reserve encroachment licences only - does not apply to paper roads) ² | No annual rental: one-off administration fee | Annual rental |
| Annual rental calculated on the following basis: | | |
| 1. Establishing a dollar rate per square metre by dividing the land value of the applicant's section by the area of the section. | | |
| 2. Calculating the area to be occupied and apply to the dollar rate. | | |
| 3. Calculating 1% of (2) which is to be charged as the annual rental plus GST or a minimum of \$150 annual rental plus GST whichever is the greater. | | |
| Amount to be reviewed at three yearly intervals following rateable revaluations. | | |
| Other annual rental for the following: | | |
| <ul style="list-style-type: none"> Residential environment structure, e.g. garage, retaining wall. CBD environment - CBD footpath (tables and chairs). Covid-19 stimulus: annual rental of \$1.00 for on-street dining only (2020/21) Commercial/industrial structures and lawn and landscaping. Rural structures, e.g. garage, retaining wall. | | |
| Calculated on the following basis: | | |
| 1. Establishing a dollar rate per square metre by dividing the land value of the applicant's section by the area of the section. | | |
| 2. Calculating the floor area to be occupied and apply to the dollar rate. | | |
| 3. Calculating 6.5 per cent of (2) which is to be charged as the annual rental plus GST. | | |
| Amount to be reviewed at three yearly intervals following rateable revaluations | | |

² Charge being introduced to make it fair across all properties that encroach, not just structures. Charge not being introduced for parks reserves as Parks Team do not allow encroachments on parks reserves, instead they will be asking for encroachment to be removed.

Any freehold land Council owns is normally held for another purpose (i.e. disposal, development or interim until classified for another use) so we would not want to encumber with an encroachment licence.

Property

| | 2020/21 | 2021/22 |
|---|----------|----------|
| Road stopping (Local Government Act 1974) | | |
| Application for road stopping | \$800.00 | \$820.00 |
| Petrochemical pipeline in road reserve | \$910.00 | \$930.00 |
| Easements/encumbrances | | |
| Application for easement through Council land | \$910.00 | \$930.00 |
| Memorandum of Encumbrance & Deed of Covenant administration fee | \$320.00 | \$330.00 |
| Surrender of Easement Instrument application fee | \$320.00 | \$330.00 |
| Documentation costs (e.g. legal costs) | At cost | At cost |

Transportation

| | 2020/21 | 2021/22 |
|--|---------------------------------------|--------------------------------|
| Corridor Access Request System (CAR) application fees | | |
| CAR application for: | | |
| • Excavation >10m ² or any CAR in carriageway | \$230.00 | \$396.00 ¹ |
| • Excavation <10m ² in berm | \$125.00 | \$215.00 ¹ |
| CAR additional inspection | \$87.89 per hour | \$150.00 per hour ¹ |
| Generic Traffic Management Plan approval | \$310.00 | \$534.00 ¹ |
| Investigation into road opening that has not been advised | \$350.00 | \$603.00 ¹ |
| Streetworks and minor services | | |
| Rural rapid number stakes | \$33.22 per stake | \$34.00 per stake |
| Permit fees | | |
| Overweight permits (set by statute): | | |
| • Permit fee greater than three days notice | \$20.50 | \$35.00 ¹ |
| • Permit fee less than three days notice | \$31.00 | \$53.00 ¹ |
| Street encroachments (see property section) | | |
| Vehicle crossings | | |
| Application fee (urban) | \$286.00 | \$493.00 ¹ |
| Application fee (rural) | \$286.00 | \$493.00 ¹ |
| Alterations to existing vehicle crossing | \$78.00 | \$134.00 ¹ |
| Road closures | | |
| Application fee | \$565.00 Covid-19 stimulus: \$1.00 | \$770.00 ¹ |
| Street activities | | |
| Street banners (no administration fee for registered charities and non-profit incorporated societies - \$14.00 weekly charge to apply as applicable) | \$94.40 Covid-19 stimulus: \$1.00 | \$96.00 |

¹ Increase in charges to improve cost recovery of these services. The current fees and charges do not cover the overheads the Council currently incurs for delivering these services.

Transportation

| | 2020/21 | 2021/22 |
|--|---------------------------------------|----------|
| On road events when a road closure is not required, e.g. marches, parades (no fee for registered charities and non-profit incorporated societies) | \$120.00 Covid-19 stimulus: \$1.00 | \$123.00 |
| Temporary Obstruction Permit (maintenance works in road reserves scaffolding, cranes, containers etc) | \$120.00 Covid-19 stimulus: \$1.00 | \$123.00 |
| Commercial Trading in Public Places - application fee First year of operation or Term of one year or less - \$3,180 per annum (flat paid monthly via direct credit) | \$296.00 | \$302.50 |
| Stock underpasses | | |
| Application fee | \$313.00 | \$320.00 |

Waste Management and Minimisation

| | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|--|---------------------|----------------------|---------|---------|
| Colson Road Transfer Station | | | | |
| Private operator | | | | |
| Colson Road Landfill¹ | | | | |
| Special wastes: | | | | |
| • All vehicles: inside opening hours (Tuesday and Friday 9.30am to 3.30pm) | \$270.32 | | | |
| • All vehicles: outside opening hours (Tuesday and Friday 9.30am to 3.30pm) | \$341.30 | | | |
| • Minimum charge² | \$73.58 | | | |
| • Asbestos bags – large | \$4.60 | | | |
| Annual solid waste licence fee | | | | |
| Waste transport and disposal facilities | \$41.90 | \$50.00 ² | \$60.00 | \$70.00 |
| Kerbside collection | | | | |
| Back door refuse collection service (annual fee) | \$40.88 | \$40.00 ³ | | |
| Replacement bin for mixed recyclables or landfill (240L/140L/ 80L) ^{3a} | \$67.45 | \$69.00 | | |
| Additional or replacement crate for glass recyclables (60L) | \$16.15 | \$16.50 | | |
| Annual service charge for additional glass crates⁴ | | \$25.00 | | |
| Replacement bin for food scraps (23L) | \$16.15 | \$16.50 | | |
| Changing kerbside bin size: | | | | |
| • Upsize or downsize landfill bin (80L or 120L) or recycling bin (120L or 240L) | \$81.76 | \$83.50 | | |
| • Upsize or downsize both landfill and recycling bins – from October 2019^{3a} | \$102.20 | | | |
| Asbestos bags - large | \$4.60 | \$4.70 | | |
| Bin latches for wheelie bins (each)⁵ | \$4.00 | | | |
| Non-residential annual kerbside service collection fee (businesses and organisations can opt into this service) ⁶ | | \$226.80 | | |

Additional two years of fee increases shown for transfer stations

¹ Landfill closed.

² Increase by \$10.00 per year for five years to cover administration costs.

³ Keep at \$40.00 as per a goal in the Waste Management and Minimisation Plan to subsidise service to enable affordability.

^{3a} Service no longer available.

⁴ As per Point of Entry to charge for extra glass

⁵ Now no charge.

⁶ New charge as per Point of Entry for extending kerbside service to businesses and organisations as an opt-in service. Charge is cost of service plus 20% allowance for administration.

Waste Management and Minimisation

| | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|--|--------------|---------------------------|---------------------------|---------------------------|
| NPDC Transfer Stations Tongaporutu, Waitara, Inglewood and Okato | | | | |
| General refuse: | | | | |
| • Minimum charge 60L/15kg bag of general refuse | \$4.30 | \$7.00 ⁷ | \$10.50 | \$15.50 |
| • Car boot or small hatchback | \$33.50 | \$53.50 ⁷ | \$77.50 | \$112.00 |
| • Large hatchback, station wagon or small van | \$49.50 | \$79.00 ⁷ | \$119.50 | \$185.50 |
| • Large van, ute or trailer up to 1m ³ capacity charge | \$61.90 | \$99.00 ⁷ | \$143.65 | \$221.00 |
| • Large trailer or small truck (per m ³) | \$83.30 | Not accepted ⁸ | Not accepted ⁸ | Not accepted ⁸ |
| • Truck >1 tonne payload | Not accepted | Not accepted | Not accepted | Not accepted |
| Whiteware (other than fridges and freezers) (per item) | \$15.50 | \$16.00 | | |
| Fridges and freezers (per item) | \$29.00 | \$30.00 | | |
| Approved recyclables | No charge | No charge | | |
| Whole tyres (car tyres only - others not accepted) | \$9.40 | \$10.00 | | |
| Jack Trash unit (Tongaporutu only) | \$4.00 | \$4.00 | | |
| Green waste: | | | | |
| • Minimum charge 60L/15kg bag of green waste | \$4.00 | \$4.00 | | |
| • Car boot or small hatchback | \$23.50 | \$24.00 | | |
| • Large hatchback, station wagon or small van | \$28.50 | \$29.00 | | |
| • Vehicle/trailer load up to 1m ³ capacity | \$36.50 | \$37.50 | | |
| • Vehicle/trailer load above 1m ³ capacity (per m ³) | \$40.50 | \$41.50 | | |
| • Truck >1 tonne payload - Inglewood, Okato, Tongaporutu (per m ³) | \$40.50 | \$41.50 | | |

Additional two years of fee increases shown for transfer stations

⁷ Increase in waste disposal costs due to waste levy and also to close the gap between NP transfer station and rural transfer stations to discourage large waste volumes at small rural transfer stations. Three options considered:
 Option 1: Increased costs all in Year 1.
 Option 2: Increase over three to five years.
 Option 3: No change to current process (inflation).
 Option 2 is recommended.

⁸ Rural transfer station facilities are not adequate to take large loads and cannot be accepted. Large loads will be redirected to commercial Regional Transfer Station at New Plymouth.

Water and Waste

| | 2020/21 | 2021/22 |
|--|--------------------|--------------------|
| TRADE WASTE | | |
| Annual trade waste licence fees | | |
| The compliance monitoring fee component is based on the number of sampling events specified in a discharger's trade waste consent multiplied by the charge specified. | | |
| *Base fee. The base fee is non-refundable. This fee is set at a level intended to cover a straight-forward application with no external inputs or other case specific costs. This fee will cover the receipt and issue of the application, initial inspection and technical inputs for a defined number of hours. In some cases the base fee will be exceeded. Matters that could cause the base fee to be exceeded include external or specialist inputs, amendments or additional information or application complexity. | | |
| AL1 for controlled consents: | | |
| • Administration fee (includes up to two hours officer time) | \$229.00 | \$234.00 |
| • Inspection fee (includes up to one hour officer time) | \$164.00 | \$168.00 |
| • Total base fee* (administration and inspection) | \$393.00 | \$402.00 |
| • Sampling fee | \$272.00 per event | \$278.00 per event |
| AL2 for conditional consents: | | |
| • Administration fee (includes up to three hours officer time) | \$343.00 | \$351.00 |
| • Inspection fee (includes up to 1.5 hours officer time) | \$221.00 | \$226.00 |
| • Total base fee* (administration and inspection) | \$564.00 | \$577.00 |
| • Sampling fee | \$272.00 per event | \$278.00 per event |
| Trade waste consent application fees | | |
| CA1 for temporary discharge consents: | | |
| • Administration fee (includes up to 1.5 hours officer time) | \$172.00 | \$176.00 |
| • Inspection fee (includes up to one hour officer time) | \$164.00 | \$168.00 |
| • Total base fee* (administration and inspection) | \$335.00 | \$344.00 |

Water and Wastes

| | 2020/21 | 2021/22 |
|---|---------------------------|--|
| CA2 for controlled consents: | | |
| • Administration fee (includes up to three hours officer time) | \$343.00 | \$352.00 |
| • Inspection fee (includes up to 3.5 hours officer time) | \$451.00 | \$461.00 |
| • Total base fee* (administration and inspection) | \$793.00 | \$813.00 |
| • Renewal fee (includes up to 1.5 hours officer time) | \$172.00 | \$176.00 |
| CA3 for conditional consents: | | |
| • Administration fee (includes up to five hours officer time) | \$572.00 | \$585.00 |
| • Inspection fee (includes up to 5.5 hours officer time) | \$679.00 | \$694.00 |
| • Total base fee* (administration and inspection) | \$1,252.00 | \$1,279.00 |
| • Renewal fee (includes up to three hours officer time) | \$343.00 | \$351.00 |
| Technical charge for officer time above base fee (includes technical officers and monitoring officers) | \$114.00 | \$117.00 per hour |
| Manager/ external technical charge for officer time | \$152.00 | \$155.00 per hour |
| Non compliance reinspection fees | | |
| Administration fee (includes up to three hours officer time) | \$343.00 | \$351.00 |
| Inspection fee (includes up to 1.5 hours officer time) | \$221.00 | \$226.00 |
| Total base fee* (administration and inspection) | \$564.00 | \$577.00 |
| Sampling fee | \$272.00 per event | \$278.00 per event |
| Late fee | | |
| Trade waste fees and charges which are not paid within the time specified in the Trade Waste Bylaw (Part 11) will be subject to a penalty rate fixed at one per cent of the amount invoiced for each month or part month beyond the due date. | | |
| Trade waste charges | | |
| Volume | \$1.18 per m ³ | \$1.39 per m ³ ¹ |
| Biochemical Oxygen Demand (BOD) | \$2.34 per kg | \$2.66 per kg ² |
| Suspended Solids | \$0.98 per kg | \$1.18 per kg ³ |
| Copper | \$225.94 per kg | \$291.13 per kg ⁴ |
| Nickel | \$376.40 per kg | \$461.58 per kg ⁵ |
| Zinc | \$75.15 per kg | \$92.32 per kg ⁶ |

¹ 17% increase as per bylaw calculation. Lower volume is being discharged into the sewer, therefore less to be treated but unit rate must increase to cover fixed costs.

² 14% increase as per bylaw calculation. Lower BOD load is being discharged into the sewer, therefore less to be treated but unit rate must increase to cover fixed costs.

³ 21% increase as per bylaw calculation. Lower SS are being discharged into the sewer, therefore less to be treated but unit rate must increase to cover fixed costs.

⁴ 29% increase as per bylaw calculation. Lower metals are being discharged into the sewer, therefore less to be treated but unit rate must increase to cover fixed costs.

⁵ 23% increase as per bylaw calculation. Lower metals are being discharged into the sewer, therefore less to be treated but unit rate must increase to cover fixed costs.

⁶ 17% increase as per bylaw calculation. Lower metals are being discharged into the sewer, therefore less to be treated but unit rate must increase to cover fixed costs.

Water and Wastes

| | 2020/21 | 2021/22 |
|--|----------------------------|---|
| Charges for tankered waste delivered to the NP Wastewater Treatment Plant | | |
| Tankered waste only accepted with a current trade waste consent that specifies NP Wastewater Treatment Plant as a point of discharge. Waste must comply with contaminant limits specified in the trade waste consent. | | |
| In addition to the base fees the discharger will be charged for the cost of treating their effluent (BOD, SS, volume and toxic pollutants) as per the scale of trade waste charges, the cost of any laboratory expenses incurred in characterising the waste and, if the discharge is made into the wet well at the WWTP, a handling charge. | | |
| Handling charge per delivery | \$38.50 | \$39.50 |
| Volume charge (NP Wastewater Treatment Plant) | \$74.30 per m ³ | \$89.00 per m ³ ⁷ |
| Sampling fee | | \$278.00 per load ^{7a} |
| WATER | | |
| Connections and disconnections | | |
| Water connection (application fee only) | \$262.00 | \$268.00 |
| For every additional connection applied for at the same time | \$170.00 | \$174.00 |
| For five or more connections applied for at the same time | \$942.00 | \$964.00 |
| Installation of a water meter (ordinary water supply only) in addition to the application fee | \$135.00 | \$275.00 ⁸ |
| Installation of water meters for additional water connections (ordinary water supply only) applied at the same time | \$94.00 | \$238.00 ⁸ |
| Disconnection (charge per visit, with no charge for initial visit) | \$101.00 | \$103.00 |
| Change of restrictor size (rural restricted flow only) | \$101.00 | \$103.00 |
| Water meter reading by appointment | | \$103.22 ^{8a} |
| Filling points | | |
| Water filling points supply charge | \$144.00 | \$169.25 ⁹ |
| Water filling points consumption | \$1.92 per m ³ | \$2.20 per m ³ ⁹ |
| SEWER | | |
| Connections and disconnections | | |
| Sewer connection (application fee only) | \$262.00 | \$268.00 |
| For every additional connection applied for at the same time | \$170.00 | \$174.00 |
| For five or more connections applied for at the same time | \$942.00 | \$964.00 |

⁷ 17.56% increase as per increased costs in treating BOD, volume and SS in waste water.

^{7a} Laboratory fees to characterise discharged contents. Results used to confirm consent parameters are adhered to.

⁸ The Universal Water Metering Project Board recommended that water meters which readings can be uploaded by driving past the meter, need to be installed. These meters are more expensive than the ones that were previously installed.

^{8a} Reflects a charge required by the Water Bylaw.

⁹ INDICATIVE TBC - subject to final determination of water charges based on feedback of community consultation. Based on a total water revenue requirement of \$14.3m.

Water and Wastes

| | 2020/21 | 2021/22 |
|--|------------------------------------|------------------------------------|
| Disconnection (charge per visit, with no charge for initial visit) | \$101.00 | \$103.00 |
| STORMWATER | | |
| Connections | | |
| Stormwater connection (application fee only) | \$262.00 | \$268.00 |
| An additional connection applied for at the same time | \$170.00 | \$174.00 |
| For five or more connections applied for at the same time | \$942.00 | \$964.00 |
| Disconnections | | |
| Charged per visit, with no charge for initial visit | \$101.00 | \$103.00 |
| LABORATORY | | |
| Laboratory hours are 8.00am to 4.30pm Monday to Friday. | | |
| Weekend work will only be undertaken following consultation with the Laboratory Coordinator. All weekend test costs will be double the test prices below. | | |
| Any samples collected that require couriating to an external laboratory will incur a charge per chilly bin (this charge includes chilly bin, ice, paperwork and courier fees). | \$51.10 per chilly bin | \$52.20 per chilly bin |
| Auto-samplers are available and charged per 24 hour period or part thereof. Charge covers set up and programming. | \$51.10 per 24 hours | \$52.20 per 24 hours |
| Water and Wastewater sample tests (I.A.N.Z. registered tests) | | |
| Alkalinity Total (A.P.H.A. 2320, B) | \$23.00 per sample | \$23.50 per sample |
| Ammonia as 'N' (A.P.H.A. 4500 - NH ₃ , D) | \$47.90 per sample | \$49.00 per sample |
| BOD ₅ (A.P.H.A. 5210, B) | \$87.50 per sample | \$89.40 per sample |
| COD (A.P.H.A. 5220, D) | \$47.40 per sample | \$48.40 per sample |
| Conductivity (A.P.H.A. 2510, B) | \$22.80 per sample | \$23.30 per sample |
| Cyanide (A.P.H.A. 4500, CN ⁻ , F) | \$153.30 for batch of five samples | \$156.70 for batch of five samples |
| Dissolved Oxygen (A.P.H.A. 4500, O, C) | \$46.00 per sample | \$47.00 per sample |
| Oil and Grease (A.P.H.A. 5520, D) | \$104.80 per sample | \$107.10 per sample |
| Fluoride (A.P.H.A. 4500 - F ⁻ , C) | \$70.40 per sample | \$70.40 per sample |
| Phenols Total (A.P.H.A. 5530, B, D) | \$153.30 for batch of five samples | \$156.70 for batch of five samples |
| pH (A.P.H.A. 4500, H ⁺ , B) | \$23.00 per sample | \$23.50 per sample |

Water and Wastes

| | 2020/21 | 2021/22 |
|--|-------------------------------------|-------------------------------------|
| Total Suspended Solids (A.P.H.A. 2540, D) | \$38.00 per sample | \$38.80 per sample |
| Total Dissolved Solids (A.P.H.A. 2540, C) | \$49.80 per sample | \$50.90 per sample |
| Temperature (A.P.H.A. 2550m B) | \$13.60 per sample | \$13.60 per sample |
| Hardness Total - Calculation (A.P.H.A. 3111, B (Ca + Mg)) | \$82.60 per sample | \$84.40 per sample |
| Calcium as CaCO3 (A.P.H.A. 3500-Ca) | \$40.70 per sample | \$15.00 per sample ¹⁰ |
| Magnesium as MgCO3 (A.P.H.A. 3500-Mg) | \$40.70 per sample | \$15.00 per sample ¹⁰ |
| Ion Chromatography (A.P.H.A. 4110, B), includes TON,NO2, NO3, Cl, SO4, P | \$131.20 calibration and one sample | \$134.10 calibration and one sample |
| • Each additional sample for Ion Chromatography | \$39.50 per sample | \$40.40 per sample |
| Report charge for I.A.N.Z. registered tests (single charge per report) | \$24.00 | \$30.00 ¹¹ |
| Environmental sample tests - soils/sludges (non registered tests) | | |
| Soil pH (E.S.R. Soils Division) | \$51.30 per sample | \$51.30 per sample |
| Water and waste sample tests (non registered tests) | | |
| Metals: | | |
| A 'total metals' analysis requires a set up charge per sample plus a charge per element analysed. A 'soluble metals' analysis does not require the set up and are only charged per element analysed. A 'total metals' analysis requires a digestion charge plus a basic heavy metals charge (covers six elements) per sample analysed. A 'soluble metals' analysis does not require the digestion charge. Additional metals are charged on a per element basis in addition to the digestion and basic metals costs. | | |
| Total metals set up cost - digestion and filtration (A.P.H.A. 3030, F) | \$86.10 per sample | \$23.00 per sample ¹² |
| Total Recoverable Metals Screen Cd, Cr, Cu, Ni, Pb, Zn (A.P.H.A. 3120 B) ^{12a} | | \$105.00 per sample ^{12a} |
| • Gadmium (A.P.H.A. 3120, B) ¹³ | \$26.30 per element | |
| • Chromium (A.P.H.A. 3120, B) ¹³ | \$26.30 per element | |
| • Copper (A.P.H.A. 3120, B) ¹³ | \$26.30 per element | |
| Total Recoverable Iron (A.P.H.A. 3120, B) | \$26.30 per element | \$13.10 per element ¹⁰ |
| Total Recoverable Manganese (A.P.H.A. 3120, B) | \$26.30 per element | \$13.10 per element ¹⁰ |
| Total Recoverable Aluminium (A.P.H.A. 3120, B) | \$59.40 per element | \$13.10 per element ¹⁰ |
| Total Recoverable Arsenic (A.P.H.A. 3120, B) ¹⁴ | | \$13.10 per element |
| • Nickel (A.P.H.A. 3120, B) ¹³ | \$26.30 per element | |
| • Lead (A.P.H.A. 3120, B) ¹³ | \$26.30 per element | |
| • Zinc (A.P.H.A. 3120, B) ¹³ | \$26.30 per element | |

¹⁰ Decrease due to new ICP-OES test.

¹¹ Increase to cover increased administration cost.

¹² New methods using ICP-OES.

^{12a} New fee for new ICP screening test - six elements

¹³ Included in base test.

¹⁴ New charge.

Water and Wastes

| | 2020/21 | 2021/22 |
|---|---------------------|----------------------------------|
| • Calcium (A.P.H.A. 3120, B) ¹⁵ | | \$15.00 per sample |
| • Dissolved Calcium (A.P.H.A. 3120, B) –requires no digestion | \$40.70 per sample | \$15.00 per sample ¹⁶ |
| • Magnesium (A.P.H.A. 3120, B) ¹⁵ | | \$15.00 per sample |
| • Dissolved Magnesium (A.P.H.A. 3120, B) –requires no digestion | \$40.70 per sample | \$15.00 per sample ¹⁶ |
| Formaldehyde (Aquamerck Test) | \$33.30 per sample | \$34.00 per sample |
| Chlorine - Free/Total (Titrimetric Determination) | \$17.70 per sample | \$18.10 per sample |
| Colour True (A.P.H.A. 2120, B) | \$17.10 per sample | \$17.10 per sample |
| Turbidity (A.P.H.A. 2130, B) | \$34.50 per sample | \$35.30 per sample |
| Chloride (A.P.H.A. 4500 - Cl-, B) | \$28.10 per sample | \$28.70 per sample |
| Total Solids (A.P.H.A. 2540, B) | \$41.20 per sample | \$42.10 per sample |
| Percentage Solids/Moisture (H63/Kern) | \$31.50 per sample | \$32.20 per sample |
| UV at 254nm/270nm (A.P.H.A. 5910, B) | \$24.00 per sample | \$24.00 per sample |
| Water and wastewater sample tests (non I.A.N.Z. registered tests) | | |
| Total Coliforms (A.P.H.A. 9222, B) | \$46.40 per sample | \$47.50 per sample |
| Faecal Coliforms (A.P.H.A. 9222, D) | \$46.40 per sample | \$47.50 per sample |
| Enterococci (Slanetz and Bartley) | \$58.00 per sample | \$59.30 per sample |
| Metals: | | |
| A 'total metals' analysis requires a set up charge per sample plus a charge per element analysed. A 'soluble metals' analysis does not require the set up and are only charged per element analysed. | | |
| Total metals set up cost - digestion and filtration (A.P.H.A. 3030, E) ¹⁷ | \$86.10 per sample | |
| • Aluminium(A.P.H.A. 3111, D) ¹⁷ | \$59.40 per element | |
| • Sodium (A.P.H.A. 3111, B) ¹⁸ | \$37.20 per element | |
| • Potassium (A.P.H.A. 3111, B) ¹⁸ | \$37.20 per element | |

¹⁵ New charge.

¹⁶ Decrease due to new ICP-OES test.

¹⁷ Moved to ICP tests.

¹⁸ Test no longer done.

