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Office Use Only: 3025

Submission No: 1301 A Gibson

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

## **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

#### **Comments**

This survey fails to include an option whereby a multi-sport hub is built in another location. That is my preference. We do not want to lose this iconic, green, open 'lifestyle' space in the middle of NP city. Sports hubs can be built anywhere. Once green space in a city is gone, it is gone forever. The current site has a myriad of problems.

- 1. The racecourse site allows no expansion for sports in the future.
- 2. It likely ends racehorse sport at NP. Racing contributes \$25million annually into the local economy. Taranaki racehorses, sports horses, and their riders are winners throughout New Zealand.
- 3. The impact of additional traffic onto Coronation Avenue and down across the one-way systems will be significant and therefore dangerous. With the huge number of logging trucks and other commercial vehicles using Coronation Avenue already, exiting right-turning 'hub' visitors from either Saddle Row or Rogan Street will take risks and road accidents are likely.
- 4. Lighting towers at the hub to enable winter evening sports will bathe the local area in daylight until 9.30pm weekdays. Local residents will suffer and it is unsightly. Has the effect on Pukekura Park's birdlife been considered?
- 5. Covering 2/3rds of the racecourse in artifical turf will create a water dam. In 1993, a rainstorm caused the racecourse to overflow into Rogan Street and landslides followed. Drainage infrastructure improvements were made but sealing the racecourse surface was not anticipated then. It is most unlikely the 1993 improvements will be sufficient to handle the vast increase in water catchment that will result from the hub. 5. The current cost is estimated to be \$91 million. No detailed plans have yet been made for roading alterations or significant drainage improvements. They are under investigation. Once known, the cost will then be added to the existing \$91m, although NZTA may contribute to any Coronation Avenue upgrades. How much who knows...
- 6.The Long-Term Plan proposal doesn't say where the difference between NPDC's \$40m and the estimated cost of \$91m is coming from.

Is a multisport hub at the racecourse ,with its likely additional traffic and drainage costs, the best use of \$40m plus of ratepayer funds?

Do what is done in every other North Island city - build the hub between 4.5kms and 10kms from the CBD - a sensible 'greenfields' plan which maintains the vista from the moana to the maunga for which NP is known and loved.

Office Use Only: 3027

Submission No: 1302 Judith McQuilkin

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option A: Pay for it from rates

#### **Comments**

No meters, please

## Saving water and water meters

## Improving stormwater management in Waitara

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

#### Comments

I personally dislike bikes on the walkway. A lot of their riders are rude and dangerous.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

#### What else?

Ensure that every receptionist/person who answers the phone for the NPDC is polite, friendly and helpful

Office Use Only: 3028

**Submission No: 1303** Chris Topless

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

## Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

## **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

Office Use Only: 3030

**Submission No: 1304** Trevor Weston

Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

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## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

I find it hard to believe we in New Plymouth use more water than other centers. Maybe we have a bigger industrial use?

## **Improving stormwater management in Waitara**

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

Suggest we hold back on non-essential spending for a period of 5-10 years

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

### **Comments**

Hold back on non-essential spending.

## What else?

I suggest we hold back on non-essential spending for 5 - 10 years

Office Use Only: 3031

Submission No: 1305 David Jonker

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3035

**Submission No: 1306 John Rainford** 

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

#### **Comments**

Good plumbing is essential.

## Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

#### **Comments**

A good sound water supply is vital and water meters means user pays. Low water users should not have to subsidise high water users.

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

#### **Comments**

Surface flooding is a cost and an expensive inconvenience to the community.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

#### **Comments**

The concept master plan needs to be completely redesigned to take into consideration the existing sport of Horse racing and training. The concept plan appears to have been designed to shunt Racing right off the property and as such is totally unacceptable in its present form. There is no room for the existing sand training track and the existing 1400 and 1600 metre shutes have not been shown. The designer of the concept plan is obviously in complete ignorance of the requirements of a Race Course and horse training centre. The indoor sports hub sited in front of the Public Stand will impede the publics view of horse racing and is completely unacceptable on its proposed site in the centre of the racetrack.15 New carpark is sited over the old stable blocks and conflicts with with planned new stables and the existing 1600 metre shute. The whole plan just rides roughshod over the racecourse. About 12 race meetings are held in a year (essentially one a month). So there is the potential conflict between the various proposed sport uses particularly with parking and traffic movement to the course. The racecourse is a Horse Training Centre and is used every day of the year for training race horses. The horses are worked on the sand training track early morning up to about 10am. The New Plymouth Pony Club is also a current user of part of the racecourse but has not been considered and no area has been set aside in the Concept Masterplan for their continued use. Womad utilises the racecourse for parking and camping purposes to house the many visitors who travel to New Plymouth to attend the three day event that is WOMAD. Any big event at The Bowl utilises the racecourse for the large amount of parking required through the year. The racecourse is the only large flat open space in Downtown New Plymouth and it should stay that way. The proposed Indoor Sports Hub Building should not be sited inside the racetrack area but rather sited to one side perhaps near the existing TSB stadium. The Concept Plan should be scraped and not be included in the 10 year plan.

#### What else?

The District Council should concentrate on upgrading essential services as a priority and postpone non essential development. Ratepayers can only afford to do so much.

Office Use Only: 3037

**Submission No: 1307** Sharon Ann McGrath

Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

#### **Comments**

Borrow the money to fix npdc lack of competence over the last 15 years, why should it all be on current ratepayers??

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

DO NOT waste 20 million just to install and maintain water waters that are not needed. Build the infrastructure to handle future demand instead of trying to kick problem down the road by overcharging for water

## **Improving stormwater management in Waitara**

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### Comments

its NOT the time for more warm fuzzy nice to haves its the time to catch up on NPDC past neglect of critical infrastructure!!

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

## **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

#### **Comments**

This is much need to ensure kids keep playing sport but should only happen if the Race club is evicted from this prime land and some of the fringe land is sold for housing to help fund the whole project- a win win. Horse racing can use Stratford and or Hawera instead. Why should New Plymouth ratepayers keep on subsidizing a small minority by letting them squat on prime land in the city? it would benefit a lot more people in New Plymouth as sports hub

### What else?

I find it amazing that so little asset renewal and maintenance has been done in the past by npdc any business that operated in this way would have been bankrupt long ago

Office Use Only: 3040

Submission No: 1308 Johnny McCullough

Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option A: Pay for it from rates

## **Saving water and water meters**

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

## Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3044

**Submission No: 1309** Brent Taylor

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3045

**Submission No: 1310** Greg Chapman

Organisation: SGS-ECL

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

#### **Comments**

Long term asset, with immediate benefits, appropriate to partially fund out of long term debt.

## Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

#### Comments

I agree that individual meters will impact water usage.

## **Improving stormwater management in Waitara**

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

#### **Comments**

Do it once, do it right

## **Extending our tracks and trails network**

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

#### **Comments**

Huge fan of our trail network, this is the biggest wish list item for me personally. With the downturn in oil & gas revenue and job prospects to the region we need to work harder as a community to make the New Plymouth region vibrant and attractive to residents, settlers and visitors.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

#### **Comments**

2nd on my wish list after the trails network and for the same reason: With the downturn in oil & gas revenue and job prospects to the region we need to work harder as a community to make the New Plymouth region vibrant and attractive to residents, settlers and visitors.

#### What else?

My biggest long term worry for the region is that we will stagnate and wither with the planned closure of the oil & gas industry, and their dependent heavy industrial gas users such as Methanex, Ballance, Contact Energy etc. Rightly or wrongly, this closure is being pushed by the current governments green agenda. Now this process is in place it will be very hard to turn around and I don't see a lot of appetite in the opposition parties to do this. I believe this will have a massive negative economic impact on our region over the next 5 to 20 years. We need to work harder as a community to make the New Plymouth region vibrant and attractive to residents, settlers and visitors. Otherwise we run the risk of suffering the same fate as towns like Patea with the closure of the freezing works. Investment now whilst we can better afford it, and to set the region up for a more attractive future is a sensible choice.

Office Use Only: 3047

Submission No: 1311 Mariska Bamford

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3048

Submission No: 1312 Russell Robert Bagrie

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

No water meters

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

Use the money on our water issues

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

#### **Comments**

Use the money on our water issues

# Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

### **Comments**

Use the money on our water issues

## What else?

Stop spending elsewhere and start investing in infrastructure.

Office Use Only: 3049

**Submission No: 1313** Erin Sulzberger

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Office Use Only: 3053

**Submission No: 1314** Murray Thompson

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

#### **Comments**

Think bigger picture - what water needs are we going to need when New Plymouth has 100,000 or 150,000 people? Lake Mangamahoe is not going to be enough and there needs to be some big investments in various pipes, plant, and additional large-scale storage.

## Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

Water meters is just a short term fix to reducing demand. The problem is that the costs they will put on people will be much higher than the current fixed cost in the rates bill. We lived in Auckland and the watercare bills were large even though we were low users. The garden festival may not happen in the future if people have to pay for the watering of their garden. Has much thought been put into the use of treated waste water for large parks, gardens, and outside garden use? Have we thought about creating an infrastructure system using this water resource for outside only use?

## **Improving stormwater management in Waitara**

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

#### **Comments**

Do it right the first time...

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

#### **Comments**

Complete the coastal walkway - have the walkway link up to outside the Airport terminal (as a stopping point). Make the walkway usable for daily commuters on bikes.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

#### **Comments**

Any plans for solar panels on the NPDC buildings? Wait on purchasing an electric vehicles for a few years until battery technology has improved and the price point of each vehicle is much cheaper.

## **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

### What else?

I am not comfortable with a high level of rates rises each year - this is no sustainable for many people in the district. Do look at borrowing for any asset purchases and upgrades of water systems (since interest rates are so cheap at the moment). Consider issues NPDC infrastructure bonds as an alternative form of borrowing so that people who do wish a higher rate of return can invest in their own council.

Office Use Only: 3054

Submission No: 1315 Lynda Hinton

Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Office Use Only: 3055

**Submission No: 1316** Christina Persico

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

## **Developing a multi-sport hub**

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Office Use Only: 50 -A

Submission No: 1317 Gary Wilks

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

Past jobs done by the NPDC have doubled (poor costings in 1st place) what is the cost of reading the meters (no figures).

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

## **Extending our tracks and trails network**

#### **Comments**

Walkway from BBK to WT waste of money - most of the track would be inland (Airport) \$36 million for a track from mountain to sea also waste of money - people want tracks to be natural.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## **Developing a multi-sport hub**

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

#### **Comments**

6 years time cost will be \$80 million

Office Use Only: 51 -A

**Submission No: 1318** Raewyn Hailes

Organisation: CCS Disability Action Wish to speak to the Council: Yes



TE HUNGA HAUĀ MAURI MŌ NGĀ TĀNGATA KATOA

### Submission to New Plymouth District Council Feedback to the 10 Year Plan



19<sup>th</sup> March 2021

I would like to speak to our submission

**Contact:** 

Raewyn Hailes

Regional Access Coordinator for the Central Region.

Access Aware Coordinator.

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#### Introduction

We appreciate the opportunity to give feedback on New Plymouth District Council 10 Year Plan. Councils play an important role in ensuring our communities include everyone. A key part of this is ensuring that council services and infrastructure are accessible to all. Improved access strengthens communities, by ensuring everyone can participate. Improved access also improves business and tourism opportunities.

How we live work and connect affects everyone's wellbeing but experiences we have are not equal for everyone. On 28th October Stats NZ released new data on disability that confirms almost one in four New Zealanders are disabled.

We encourage council to consider the needs of all their citizens, rather than focus narrowly just on efficient or cost-effective infrastructure and services. A narrow focus on efficiency can result in councils cutting corners with access. This can have significant effects on the wellbeing of disabled people.

#### Disabled New Zealanders do not get a fair go.

Too often disabled people do not get a fair go. They do not get the same opportunities as non-disabled people.

In the 2013 Disability Survey, disabled people compared to non-disabled people:

- were more likely to have no qualification and less likely to have a bachelor's degree or higher.
- had higher unemployment and lower labour force participation.
- > were more likely to have lower incomes and live in lower-income households.
- were less likely to report a high level of life satisfaction.
- were less likely to feel safe at home or in their neighbourhood.
- were twice as likely to be the victim of violent crime.
- were more likely to report being discriminated against and more likely to be discriminated against more than three times over a twelve-month period.

#### Disabled New Zealanders regularly report:

- Public transport timetable doesn't suit my schedule.
- Public transport is too expensive.
- Public transport is too far from where I live or from my destination.
- When the weather is bad, I choose to use my private vehicle.
- ➤ I have to make multiple stops or multiple journeys.
- Public transport route has too many transfers.
- Public transport seems unreliable to me.
- ➤ I live too far from where I'm going to walk or cycle.
- > I don't have a bike or want to purchase one.
- ➤ I have to make multiple stops or multiple journeys.

In the 2018 General Social Survey, disabled people under 65 compared to non-disabled people the same age:

- were 2.5 times more likely to experience material hardship.
- > were 1.6 times more likely to say their housing was very unaffordable.
- > were 2 times as likely to report being discriminated against.
- were 2.2 times more likely to rate their life satisfaction as a 6 or below (on a scale where 10 is the highest).
- were 1.9 times more likely to rate the wellbeing of their family as a 6 or below (on a scale where 10 is the highest); and were almost twice as likely to report being discriminated against

A lack of accessible infrastructure, including a lack of mobility car parks, plays a role in isolating people from their community and preventing them from accessing work, social, and educational opportunities.

#### Planning for access

It is important to consider access issues when planning how our communities and transport systems develop.

Accessibility is an on-going goal rather than a set of minimal standards to be complied with. There is always room for improvement, especially as new and innovative approaches are constantly being developed.

#### **Summary:**

- We support the principals driving the "big calls"
  - Fixing our water
  - Greening our space
  - Paying it forward.

We congratulate Councils for the focus on core business first.

- We would like to see access as a high-level priority in the 10 Year Plan, especially in the proposals for a multi-sport hub.
- While recognizing the 10 Year Plan document is a strategic high-level plan, we would like to see goals of Partnerships and Community reflected more strongly across the plan.
- ➤ It is implied that the goal of prosperity for all people of the district is equitable and sustainable, the plan has a focus on things and lacks a connection to the 25% of the community who experience disability. While Councilors speak strongly of inclusion and fierce debate on issues, this connection with the people is not reflected in the plan.

#### **Recommendations:**

- 1. We recommend that Council develop and expand on the goals of Partnership, Community and Prosperity to better reflect the connections with the people of the district to demonstrate the connections to working, living, learning, playing and investing. Particularly including all people in the aspirations of the 10 Year Plan
- 2. We recommend that Council collects regular accurate data on the ability of people with access needs to move around their community and access services (We can provide tools and advice to effectively do this).
- 3. We recommend that Council requires major new housing developments to have universal design features and promotes universal design in all new housing.

#### About us.

CCS Disability Action is a community organisation that has been advocating for disabled people to be included in the community since 1935. We provide direct support to approximately 5,000 children, young people and adults through our 18 branches, which operate from Northland to Invercargill. Our support focuses on breaking down barriers to participation. We receive a mixture of government and private funding.

CCS Disability Action has a national network of access coordinators, who work with local government and transport operators to create a more inclusive society. We also run New Zealand's nation-wide Mobility Parking Permit scheme. This scheme currently supports more than 150,000 people to more easily access their communities and facilities. Our fully owned subsidiary, Lifetime Design Ltd, advocates for and provides universal design guidelines to improve the accessibility of New Zealand housing.

We have developed an accessibility app called Access Aware. We are a member of the Access Alliance, which is pushing for a new Access Law. We manage Lifemark, which certifies and promotes universal design standards for houses. We have developed ways to collect data on access, including the Measuring Accessible Journeys project and the Street Accessibility Audits

#### Conclusion.

New Plymouth District Council has a vital role in ensuring the growing number of people with access needs can participate, contribute, and be included in their communities. Unless council proactively ensures the accessibility of the community, we risk cutting more and more people off from their community and the services they require to live their daily lives. The impact of the aging population growth will bring an increase in the numbers of people with impairments and increase the need for Universal Design standards and the ability to make Accessible Journeys. Access and Inclusion are needed in the Plan.

Office Use Only: 52 -A

**Submission No: 1319** Cara Hollard

Wish to speak to the Council: No

# Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

#### **Comments**

Postcard submission

Lottie's dad is awesome vote him for Prime Minister.

Office Use Only: 53 -A

**Submission No: 1320** Ryan Tuuta

Wish to speak to the Council: No

# Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

#### **Comments**

Postcard submission.

Far too long waiting for a multi-sport hub. The sooner the better.

Office Use Only: 54 -A

**Submission No: 1321** Harvey Dunlop

Organisation:

Wish to speak to the Council: No

## **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

#### **Comments**

Postcard submission.

Remove race course and include tennis centre in design.

Office Use Only: 55 -A

**Submission No: 1322** Kristine Eagles

Wish to speak to the Council: No

## **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

#### **Comments**

Postcard submission

This will be massive for our community in so many ways - the sooner the better!

Office Use Only: 56 -A

**Submission No: 1323** Marie Smith

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

## **Saving water and water meters**

Option 4: High. A significant water saving plan, including water meters. This will cost \$56 million over 10 years while reducing new water supply assets, saving \$120 million over the long term.

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

## **Extending our tracks and trails network**

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

## **Boosting our Climate Action Framework**

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

## **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

#### What else?

I will like that the walkway to finished. It will mean great lot for the public so we can use it everyday.

Office Use Only: 57 -A

Submission No: 1324 AL Regan

Wish to speak to the Council: Yes

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

How do we pay for fixing our plumbing?

### Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

#### **Comments**

Because we live under a mountain we have an endless water supply.

**Improving stormwater management in Waitara** 

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

#### **Comments**

That would be nice.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

#### **Comments**

Yes I agree.

## **Developing a multi-sport hub**

Office Use Only: 59 -A

**Submission No: 1325** Mark McHardie Wilson

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## **Saving water and water meters**

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

#### **Comments**

Make it a requirement to fit rainwater reticulation tanks to every new build to be used for black water flush and exterior water taps. This will reduce potable water use and reduce stormwater discharge.

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

## **Developing a multi-sport hub**

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Office Use Only: 60 -A

**Submission No: 1326** Valerie Gale

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## **Saving water and water meters**

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

#### **Comments**

Build another water catchment to ensure more water is contained from source.

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

#### **Comments**

Plumbing is the most important investment. Option 2 will be great if there is funding during the next few years.

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

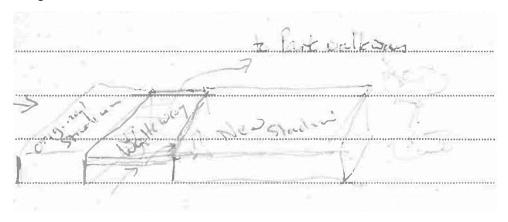
#### Comments

Hold off the electric vehicle fleet for 5 years.

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

#### **Comments**

But only if it is built next to TSB Stadium, i.e. where carpark is now. It could even spread onto bush area of park across to the right. On no account should it be positioned on the race course - obstructing views of horse races.



Office Use Only: 62 -A

**Submission No: 1327** Maxine Lockley

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

Will hit familys hard. High rain fall in Taranaki - more education on wastage.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## **Developing a multi-sport hub**

Office Use Only: 63 -A

Submission No: 1328 Carol Stewart

Wish to speak to the Council: No

### Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

#### **Comments**

An essential.

### Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

There is no need to further disadvantage the already disadvantaged.

## Improving stormwater management in Waitara

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

This is not an essential especially when it involves polluting the mountain with tanalised boards which are leaking poisons on the maunga.

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

#### Comments

But not pine trees which are a fire hazard. Only native trees should be planted.

Option 1: Do not develop a multi-sport hub.

### **Comments**

This is not esential. There is already plenty of scope for recreational activities in our province.

## What else?

Live within your means and stop increasing our raes. Listen to those who pay you.

Office Use Only: 64 -A

Submission No: 1329 Mrs B M O'Neill

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## **Saving water and water meters**

#### **Comments**

All new build houses should have to have a rainwater collection tank for car washing and garden watering.

## Improving stormwater management in Waitara

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

#### **Comments**

The Coastal Walkway is magnificent - carry on.

## **Boosting our Climate Action Framework**

#### **Comments**

With regard to the tree planting could not "probationers" or those being mildly sentenced for a crime be sentenced to do the planting.

### **Comments**

Just extend Waitara's sports hub which is excellent.

## What else?

Lake Mangamahoe, our major water supply very badly needs desilting back to the depth it used to be.

Office Use Only: 65 -A

Submission No: 1330 Turnbull

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option A: Pay for it from rates

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

Astronomical fee for meter and connection more accurate estimates needed! Easy to quote 10's of millions.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

Cycle lanes under used, but installed at great cost. Waitara needs local coastal walkway. No need for it all to be connected.

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

#### Comments

When private o/ship of elec. vehicles is very low, not popular, don't waste public money. Money wasted on trucking garbage to Fielding and Waikato!

Option 1: Do not develop a multi-sport hub.

#### **Comments**

If it is the racecourse site, why. A large area at East End is available. New parking there would be used summer, winter etc.

### What else?

Climate change has occurred forever. Predictions in last 30 years are mainly computer projections and very frequently wrong. There are equally as many scientists who disagree with the so called green movement. Info available on youtube. Act on the above, people are not thinking about other alternatives. Not what you want to hear? Consider it, don't bin it!

Office Use Only: 66 -A

Submission No: 1331 Submission not fully completed

Wish to speak to the Council: No

### Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

How do we pay for fixing our plumbing?

### Saving water and water meters

## Improving stormwater management in Waitara

## **Extending our tracks and trails network**

## **Boosting our Climate Action Framework**

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

#### **Comments**

Always looking to the future. A good idea is to do it now, an even better idea is to do it now and looking to the future. Let's pay it forward.

## **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

#### **Comments**

We only have one opportunity to act and that is now!!! Act bold with tomorrow in mind, the population is growing all the time, stimulate activity, with venues - great!!!

### What else?

Our children are the beneficiaries of any bold action we take now. If they are not worthy of current sacrifice (cost) for future gain?... then who is? Are not the children of tomorrow the reason for our existence today?? Are they not deserving of our best? To think small is to diminish them. I'm all for the options that challenge us the most ... if we do not set the highest goals for ourselves, how will we know if we will ever achieve it? Placing limitations on ourselves does just that!! To place limitation! Go the Council!!!

Office Use Only: 3058

Submission No: 1332 Margaret Phillips

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

I do not think this development is priority. The water issues are!

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

#### **Comments**

Hi hybrid as I don't think total electric cars have the range , they need specialist charging and are grossly overpriced at present

## Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Office Use Only: 3059

Submission No: 1333 Amber

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### **Saving water and water meters**

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

### Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

Office Use Only: 3060

**Submission No: 1334** Erin

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

### Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

## **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

Office Use Only: 3063

Submission No: 1335 Karen

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option A: Pay for it from rates

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

When we have no money why put meters in..

\_\_\_\_\_

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

We dont need the walkway extended it's long enough for people to enjoy

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

#### **Comments**

Let's.fix the thing that need fixing first then see what happens

Option 1: Do not develop a multi-sport hub.

#### **Comments**

We DONT need this there wont be enough parking so why do it

### What else?

One thing I'm passionate about is the cbd parking I know alot of people that rely on this parking while working and they cant bus or bike or walk to work they live too far away so this needs to be addressed asap so many shops already empty and once that new shopping complex is built out by Harvey norman town will be very dead is that what you want as a council time to fix the parking building asap

Office Use Only: 3064

Submission No: 1336 Trudi Hopkinson

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

### Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3066

**Submission No: 1337** Jardena Smith-Frith

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

#### **Comments**

Implement planting our place. Provide both the option of an E-bike/Scooter or Electric Vehicle. Ebikes could be used for travel around New Plymouth where someone is travelling but without luggage.Cut down on the number of cars.

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

### **Comments**

Keep the spending and hiring for the project local.

### What else?

Please do not increase the cost of using the aquatic centre. By doing this you are taking another resource away from the less fortunate of the community.

Office Use Only: 3071

**Submission No: 1338** Nathan Fey

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 1. Do nothing. Status quo. No additional funding.

### How do we pay for fixing our plumbing?

Option A: Pay for it from rates

### Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## **Improving stormwater management in Waitara**

Option 1: Do nothing. No additional investment in Waitara stormwater.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

#### **Comments**

There is no need to electrify the council fleet, you should look instead to minimising the need for council vehicles.

## Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

#### **Comments**

We have seen the development, re development and now repairs for Yarrow stadium, which we have to foot the bill for, and it has actually reduced the usage of facilities by other sports. M Oney should not be spent on this, we have enough facilities already and clubs should live within their means.

## What else?

This council seems hell bent on making a statement on haw great they are by funding ego driven projects, green washing their image and disregarding the core duties of a council. I. A time where our province is being hit hard by government legislation and policy I think it is foolish at best, to propose increases to the ratepayer.

Office Use Only: 3072

Submission No: 1339 Karen Bell

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

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## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

#### **Comments**

I do wonder if any of this drainage problem has been caused by home owners themselves playing with infrastructure??

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

This money would be better put into storm water improvements etc as this is not a project that is urgent at present.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Option 1: Do not develop a multi-sport hub.

## What else?

We have enough sporting facilities to maintain at present. Lets get our province updated with facilities first.

Office Use Only: 3075

**Submission No: 1340** Brandi Dakin Spershott

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3076

Submission No: 1341 Rachel Smith

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

#### **Comments**

Providing clean, safe drinking water is core business for District Councils and should be future-proofed as much as possible.

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

Fixing our failing existing assets (water, roading etc.) first is more important at this stage. Yes it needs to be addressed but how can you justify charging us for water when you haven't mitigated potential asset failures first?

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

#### Comments

Go for it, it's a small investment to help protect the people of Waitara.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

Not core business, it's a want, not a need.

## **Boosting our Climate Action Framework**

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

#### **Comments**

There is minimal impact on rate payers between options 2 & 3, therefore if you want to do something properly do it right and do it for the long term.

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

#### **Comments**

I agree this would be beneficial to the population, it would have been good to see an option 1.5 in here, push out the development to year 8 to see what impact that would have on the overall rates increase.

### What else?

There has got to be a better way to deliver your core business without penalising your rate payers with exorbitant rates increases. You should be trial blazers and looking at new ways of doing things, are you looking at other countries and really doing your due diligence in researching the options? So many of us are still hurting from the impacts of COVID-19 with most people I know facing the next year or two without pay rises. Expecting some families like ours to come up with extra money to pay for all this is not realistic, the money will need to come from somewhere and the first thing that will be affected is our food budget. We are low-middle income earners and we are stretched to capacity with bills as it is. I feel NPDC has really lost touch with their rate payers, many of us are struggling but you're not listening.

Office Use Only: 3077

Submission No: 1342 Dennis

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

No water meters

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

## **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

### What else?

No water meters and npdc needs to support our oil and gas industry as it's the biggest money harvester to boost taranaki . No to electric cars as look at where the lithium comes from compare oil and gas bi products. Would much rather our rates go toward better things than electric cars ask jacinda to buy the e cars as she's so into it

Office Use Only: 3078

Submission No: 1343 Bronwyn Topless

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 1. Do nothing. Status quo. No additional funding.

### How do we pay for fixing our plumbing?

Option A: Pay for it from rates

### Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## **Improving stormwater management in Waitara**

Option 1: Do nothing. No additional investment in Waitara stormwater.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

## **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

#### What else?

We have parks and existing walk ways without wasting \$\$ on more. We have survived all this time without water meters A building was built in waitara for sports . It's not excally over run . Use that for sports

Office Use Only: 3080

**Submission No: 1344** Brian Taylor

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

Saving water and water meters

## Improving stormwater management in Waitara

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

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## **Boosting our Climate Action Framework**

# Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Office Use Only: 3085

Submission No: 1345 Matt Wallace

Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

#### **Comments**

Plumbing needs to be done but no water metres

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

No water metres, just another way to scam money out of us.

## **Improving stormwater management in Waitara**

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

No extension needed

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

#### **Comments**

Electric car batteries are made from lithium, way worse for the environment

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

### What else?

12% is a massive increase. If the storm water and plumbing is so badly needing an upgrade why spend millions doing up for offices. Seems like the money could of gone to a better place

Office Use Only: 3086

**Submission No: 1346 Sue Broughton** 

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

There is no need for water metres and the cost to lower income families and elderly will not be sustainable.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

The coastal walkway is one of our best features in NP. However at this time the cost of increase the walkway is not necessary and should be considered a low priority.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

### What else?

There is no way that rate payers can afford rates increases. Benefits and wages have not increased by 12% or more so how can people pay. The council needs to work within its budget as does any business or household. Massive rate increases are not a viable option.

Office Use Only: 3087

**Submission No: 1347** Georgia Gale

Wish to speak to the Council: No

### Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

How do we pay for fixing our plumbing?

### **Saving water and water meters**

## Improving stormwater management in Waitara

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

## **Boosting our Climate Action Framework**

## **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

#### **Comments**

I believe this is completely unnecessary. There are plenty of areas for this kind of thing. How about creating an area for younger children. Because there is absolutely nothing to do for preschool aged children. New Plymouth has enough fields, courts and stadiums for sport that involve people of any age but nothing for our small children. Complete waste of rate payers money. Better yet how about we show more support for the many families in New Plymouth facing poverty!

Office Use Only: 3088

**Submission No: 1348** Christie Rae

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

## Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Office Use Only: 3091

**Submission No: 1349** Christine Blowes

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 1. Do nothing. Status quo. No additional funding.

How do we pay for fixing our plumbing?

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

### What else?

Let it be at the moment . Personally we can't afford the rates increase . My partner still hasn't found a job since loosing his during COVID and has just been trying to survive by contracting

Office Use Only: 3092

**Submission No: 1350** Bailee Bryant

Organisation: Okato Playcentre Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

#### **Comments**

Fix it so we actually have water we can use in summer. Tamariki can understand the value of water when we use it. Rather than not being able to use it all

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

No water metres. More people in an area means water used.

# Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Option 1: Do not develop a multi-sport hub.

## What else?

Rates are already expensive enough. Don't put them up with not for profit charities struggle to pay the rates. When we could be educating.

Office Use Only: 3097

**Submission No: 1351** Tracy Smith

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

#### **Comments**

Why have our councils been under investing in our water for so long? Money should have been spent on this necessity rather than expanding walkways, re painting bridges and useless sculptures around town.

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

I totally agree that we should be using less water . However putting in water meters isn't the answer. I have seen the amount of water that we loose due to council leaving water leaking for months on end. The intersection between Awanui/ Cumberland & Heta was leaking water out for at least 6 months before the issue was addressed. I see a fire hydrant is leaking on Mangorei Road and has been for almost 2 weeks Come on you need to take some responsibility for our water usage

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

Yes! This is not a priority we already live in a beautiful region and our tracks and trails are amazing. Let's concentrate on our water instead now how about that for an idea!!!

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

Option 1: Do not develop a multi-sport hub.

#### **Comments**

How many millions of tax payer money did you waste on the Rugby Stadium only for it to be moth balled because it's not Earthquake proof.... can we trust you to get this right? I think we have adequate sports facilities throughout the region and yes I do use them.

Office Use Only: 3099

**Submission No: 1352** Ashleigh Murray

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

### Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

Office Use Only: 3103

**Submission No: 1353** Julie Adlam

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option A: Pay for it from rates

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## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

### Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

Pay for existing infrastructure first please. Then when that is up to scratch work on nice to haves. Budgeting advice is offered to beneficiaries etc so they may get the most from their money. I think council needs budgeting advice also. Needs before wants thank you.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

#### **Comments**

Electric vehicles are not greener. Just newer. Have you looked into the effect of battery production/lifespan/disposal. Not to mention the danger to pedestrians. It will be like everyone walking around with earphones on. Think about it.

Option 1: Do not develop a multi-sport hub.

#### **Comments**

Leave the area for the race industry and pony clubs and the current multi uses of the community and groups. Not a good area to develop. There's enough traffic congestion and lack of aprking as it is. And what a huge cost for the current users to have to pack up and leave. A very underhanded and low trick from the council to use a name change technicality to back out of a deal. Highly disrespectful and dirty tactic.

### What else?

Let's just have a catch up until our infrastructure is up to speed. We don't have the budgetary means for all of these nice to haves. Extra one off payments get added on to the rates for special projects that never get taken off again. Just more gets added for another special project. What happened to the previous extra payments. They disappear into the hungry abyss. Not happy at all with the frivolous spending. It's time to trim the fat.

Office Use Only: 3104

Submission No: 1354 Andrea

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

Just NO.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

#### **Comments**

Invest in tourism.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

#### **Comments**

How about an annual tree planting project drive that invites everyone to participate? Everyone who registers gets to plant a tree and names it.

Option 1: Do not develop a multi-sport hub.

## What else?

NO to water meters. NO to rates increase.

Office Use Only: 3105

Submission No: 1355 Denis Skelton

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

#### **Comments**

Fixing the plumbing is a priority, but as a ratepayer since 1964 I do not believe I should have to make major contributions to the next 50 years plumbing.

### Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

#### Comments

I do live in a street with no storm water management and it would be great to have as nothing has been done in the 50 years I have lived in Mouatt Street.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

These are wants not needs.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

#### **Comments**

I do not believe I am a major contributor to Climate change and do not want to pay for these changes

Option 1: Do not develop a multi-sport hub.

#### **Comments**

Would be nice to have but not from rates.

## What else?

12 % rate rise is unaffordable for many ratepayers and as i have previously stated rate rises should be pegged to the rate of inflation. You should be looking at cost cutting as I believe many of the staff you employ are grossly overpaid.

Office Use Only: 3107

**Submission No: 1356** Anthea

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

### Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Office Use Only: 3108

**Submission No: 1357** Tiana Phillips

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

#### **Comments**

This needs to be made a priority and is something that should have been looked at years ago. Rates should not have to increase because of it.

# **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

#### **Comments**

This is a fantastic idea, myself and my children would definitley make use of it as we live in Waitara, however, many families are already under significant financial stress and pressure. Now is not the time to be spending money on 'upgrades and luxuries'. This is something long term that could possibly be looked at. Not right in the middle of a housing crisis and families struggling to survive.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Option 1: Do not develop a multi-sport hub.

#### **Comments**

Not right now. Absolutley not a priority with all of the other things happening for families in Taranaki at the moment.

### What else?

A 12% rates increase will affect many families, mine included. I already struggle to pay my rates and feel they are far too expensive as they are. As a full time working single Mother of 3 under 4, I hardly manage to survive financially as it is. It is unfair to say you may build a multimillion dollar sports complex, and complete a concrete path along the beach and expect struggling families like mine to foot the bill. Our wages hardly cover our mortgage, rates and insurances, let alone food, power, petrol and living costs! Really feel you dropped the ball low on this idea, I think you need to take a walk out in the real world and see just how much families are struggling to make ends meet. Myself and many worry about how we are going to afford the petrol to drive to work today, or what scraps can we rustle from the fridge and pantry to feed our children, or how are we going to pay the rates this quarter! This is 100% due to the current high living costs, NOI the inability to manage money by the way!!! You work hard and get penalized for it. The last thing on our minds is thinking about a new sports complex or walkway. Absolutely disgusting. I do agree the water ways need to be fixed as these have long been neglected.

Office Use Only: 3109

Submission No: 1358 Deema

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 1. Do nothing. Status quo. No additional funding.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

## Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

Office Use Only: 3110

Submission No: 1359 Graham Bolam

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

#### **Comments**

Infrastructure is the original main purpose of paying rates. Efficiency and effectiveness of council spending should be tackled first before borrowing or increasing rates e.g. reduce salaries of senior council staff and make them more accountable rather than being run like a government department. Put more accountability on ratepayers, by using the law for breaches, rather than so many inspections costing the council in salaries, vehicles, etc. Don't overspend on social and marginal minority issues, when it is a central government function, funded by the taxpayers.

## **Saving water and water meters**

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

#### **Comments**

One of the main reasons for having water meters is to identify leaks, currently 30+% of water is lost in leakage.

# Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

#### **Comments**

Spread available funds for stormwater around all the areas which have problems

# **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

#### **Comments**

This is an investment attracting tourists and spending to the region.

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

#### **Comments**

Better to implement change to electric vehicles gradually to take advantage of improving and advancing technology, e.g. battery storage and recycling of battery components.

## **Developing a multi-sport hub**

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

#### **Comments**

Do this in preference to individual sports major projects, e.g. Yarrows rugby stadium as more people benefit

Office Use Only: 3113

**Submission No: 1360** Candice

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

We pay enough tax, rates, rent, power, gas etc Everything is getting costlier while New Plymouth town is dying. Why introduce another cost that people can not afford. You will say it's a minimal cost but every year there will be another reason for an imcrease

# **Improving stormwater management in Waitara**

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3115

**Submission No: 1361** Helen Melton

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

#### **Comments**

The water in New plymouth tastes like dirt!

## Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

### Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Office Use Only: 3117

**Submission No: 1362** Leonie Benton

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

#### **Comments**

It's basic infrastructure so should be priority.

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

Water meters will penalise low income earners and those who rent.

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

Not infrastructure- this is a nice to have.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

#### **Comments**

Electrify the fleet as existing vehicle leases expire, planting unnecessary, climate change has been happening since beginning of time, albeit more slowly.

Option 1: Do not develop a multi-sport hub.

### **Comments**

Not infrastructure - a nice to have.

## What else?

Ditch the nice to have's invest infrastructure so we aren't in a Wellington situation.

Office Use Only: 3119

**Submission No: 1363** Travis Stewart

Organisation: Taranaki Cricket Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

### Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

# **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

#### **Comments**

A multi sports hub is a must have and requires action now. Sporting facilities in the region are outdated. Look at Pukekura Park, we could be having international cricket played if their was a proper pavilion and technological upgrades. The Bellringer Pavilion and changing rooms are not fit for purpose anymore and if we do not do anything about it then we will lose first class cricket for good.

Office Use Only: 3121

**Submission No: 1364** Kimberley Hetherington

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

How do we pay for fixing our plumbing?

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

**Boosting our Climate Action Framework** 

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

Office Use Only: 3124

**Submission No: 1365** Diane Wright

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## **Saving water and water meters**

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

# **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

Office Use Only: 3125

**Submission No: 1366** Jeremy Bennetts

Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option A: Pay for it from rates

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

### Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

The walkway is fine as is, people who live else where such as Okato and other out of town places can easily drive to the walkway to use it if they so wish.

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

#### **Comments**

If a multi hub goes ahead then get rid of some of the other sports grounds and free it up for housing.

## What else?

Stop spending money on things like the wind wand and art galleries/statues, etc. Tourists come for our natural art such as the mountain and the beaches, why should we all be paying higher rates/higher rents(to pay rates) for things most of us don't use or bother visiting.

Office Use Only: 3132

**Submission No: 1367** Tayla

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

### Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

Office Use Only: 3134

**Submission No: 1368** Taryn Raynes

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

#### **Comments**

Water is a pretty basic thing for a council. Please stop under investing in core functions. It's artificially lowering rates to make the council appear more appealing to the general public.

### Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

### **Comments**

I would prefer if households were allocated a certain amount of water that is included in their rates, maybe the national average, and usage above that costs more.

# **Improving stormwater management in Waitara**

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

#### Comments

Wasn't there a fund from the sale of Waitara land in the 80s? Why isn't that contributing?

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

I would like to see council apply for government funding for this before we add it to the rates bill. Surely it falls under some kind of central government environmental or shovel ready project that is deserving of funding?

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

#### **Comments**

If we have to trim the fat on rates rises, then we should hold off on electric vehicles. They are still extremely expensive, but their cost will come down once they are more widely available. Perhaps encourage less NPDC driving where possible, and more walking or public transport. Or have zoom meetings instead of driving.

## **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

#### **Comments**

This is not appealing to me. We already have a lot of great event venues and sporting grounds. And I feel like we've been arguing over a TSB upgrade-like for so long and this is it in another disguise. Is there any funding that is available for this? Through central government? Or lotteries?

### What else?

We recently did a South Island trip and there were so many great council splash pads for kids. All the water was reticulated and the various pieces were activated rather than continuously going. I saw soooo many happy children playing outside. It was amazing and such a great free activity for families. I immediately thought how great it would be to have one in New Plymouth, for our local families. I did a Google search and public splash pads are everywhere and a major thing in many other regions. I also saw on Google there was a petition run a few years ago in NP on this very thing. I don't know if it went anywhere. It would be great if NPDC could start thinking about this. And I'm not saying go and do it right now, or put it in the LTP, but a feasibility study might be an idea. Even just asking parents what they think. And costing reports from other councils are readily available because there are so many splash pads elsewhere. The lawn at the children's playground at Pukekura Park could be a nice idea. Add some more vibrancy to our beautiful summer festival. And make thousands of kids and parents happy!

Office Use Only: 3135

**Submission No: 1369** Ash Aiyer

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

#### **Comments**

Rural properties that run tank water and septic tank systems should not have to pay for this in our rates!

# Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

Again not an issue for rural homeowners on their own self sustaining tank water systems, rural owners should not have to pay for this in their rates

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

People are struggling to make ends meet with our current COVID crisis/job losses etc this is a luxury and should not be considered in our current state. We have adequate tracks and trails that people can make the most of.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

Option 1: Do not develop a multi-sport hub.

#### **Comments**

Given our COVID crisis and economic climate this is a luxury that ratepayers need not fork out for now. Shelve it

### What else?

Increasing the rates in this economic and uncertain climate for luxury projects is irresponsible. The water system needs attention but why should rural tank water homeowners have to fork out for this from our rates?

Office Use Only: 3138

Submission No: 1370 Lockie

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

### Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

#### **Comments**

This will not appeal to everybody!! Why should rates go up for a multi-sport hub that the minority of rate payers will use, I would certainly not be happy for my rates to go up for something such as this

Office Use Only: 3141

**Submission No: 1371** Brooke Nielsen

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## **Saving water and water meters**

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3142

**Submission No: 1372** Kurt Leuthart

Organisation: Taranaki Cricket Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

# **Extending our tracks and trails network**

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3145

Submission No: 1373 Kirsty

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## **Saving water and water meters**

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

#### Comments

Dont extend the walkway to waitara yet. Focus on the other stuff.

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

Office Use Only: 3148

Submission No: 1374 Sandra and Peter Kirby

Wish to speak to the Council: No

### Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

#### **Comments**

If implemented the current 'Fixed Charge' must be included (deducted) from any Rate increase.

\_\_\_\_\_

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

NP already has an abundance of tracks & trails. The Coastal Walkway is great however extension to Waitara in not affordable.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

## What else?

The current Rate increases are unstainable. We were advised that the 2020 increase would be 12%. That may be the base assumption but with property valuations ever increasing the annual payment is significantly more. The Rate Increase for 2A Richmond St was 23%. Total now approx \$7000.00 pa. The rates burdon must be spread more equally across ALL users of services and not just the property owners.

Office Use Only: 3149

**Submission No: 1375** Annette Hawkins

Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Office Use Only: 3150

**Submission No: 1376** Taryn Kyle

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## **Saving water and water meters**

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

#### **Comments**

Will there be a comparative rates reduction once we are paying for the water we actually use?

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# **Developing a multi-sport hub**

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

Office Use Only: 3151

Submission No: 1377 Muriel van Wyk

Organisation: Homemaker Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# Developing a multi-sport hub

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

#### What else?

We pay high rates and have to fork out more??? yet our salaries do not go up at all, as well as insurances etc. that go up yearly leaving us more and more out of pocket.

Office Use Only: 3153

Submission No: 1378 Giorgia Bastin-Lindsay

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

# Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

### Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# Developing a multi-sport hub

Office Use Only: 3156

**Submission No: 1379** Tracey Murfitt

Wish to speak to the Council: No

## Fixing our plumbing

How much should we invest in our plumbing over the next 10 years?

How do we pay for fixing our plumbing?

### Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

### Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

#### **Comments**

Are any of these tracks allow for equestrians? It is near impossible to ride on roads as there is a marked increase in traffic volumes on our rural roads. Over summer there are bylaws stopping us from riding on local beaches. Our only trail ride is out at Lake Mangamahoe, which is just beautiful and enjoyed by all. A lot of local and out of town riders love riding at the lake and it would be great if we had other options.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

## **Developing a multi-sport hub**

Option 2: Develop the hub and begin construction of the building in year 6, contributing \$40 million. NPDC's preferred option.

#### **Comments**

I believe a sports hub is needed, but not at the existing race course site. This is beautiful green space with views to Mount Taranaki that will be ruined by the construction of a new sports hub. A sports hub should be built on the outskirts of town as traffic is already congested in this area without adding to it. Adding turf and courts will create problems with drainage and I don't think this has been investigated fully. Also having the area lit up at night by floodlight will adversely affect neighboring residential properties as well as park bird life. I personally love this green space and enjoy going to race day meetings - although if a sports hub is built here, I don't imagine I will get much enjoyment out of it anymore.

Office Use Only: 3160

Submission No: 1380 Sharndena

Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

#### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

### Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

Please don't waste our money on things that are unnecessary, many people have lost jobs because of covid and you want to raise rates. Maybe you should take a pay decrease to cover it.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

#### **Comments**

Waste of money!

# **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

#### What else?

Stop wasting our money on stupid superficial shit.

Office Use Only: 3164

**Submission No: 1381** Natasha Mason

Organisation: Property Brokers Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

### Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

# **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# Developing a multi-sport hub

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3165

Submission No: 1382 1

Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

## Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

# **Extending our tracks and trails network**

Option 3: Option 2, plus give our tracks and trails network a boost over the next 10 years at a total cost of \$60 million.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Office Use Only: 3168

**Submission No: 1383** Chiara Foxwel

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

### Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Office Use Only: 3170

Submission No: 1384 Liesha Wood

Wish to speak to the Council: No

### Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

#### **Comments**

It is unbelievable that in Taranaki with our rainfall levels you are considering water meters

# Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

I'm not wearing a 12% rate increase for a nice to have. Many businesses have had re-look at spending due to covid. I would not consider this a priority

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

#### Comments

Again a nice to have. How about you re-assess whether you need a fleet of cars at all?

# **Developing a multi-sport hub**

Office Use Only: 3171

**Submission No: 1385** Tara Morgan

Wish to speak to the Council: No

### Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

### Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3172

Submission No: 1386 David

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

# Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

### Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

# **Boosting our Climate Action Framework**

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

# **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

#### What else?

I feel like extending the walkway is a waste of time. Also a 12% rate hike to pay 4 all this stuff is absolutely mental my rates are already expensive enough as it is

Office Use Only: 3173

**Submission No: 1387** Amanda Smith

Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

#### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

## Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

### Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

Everything is ok as it is

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

#### What else?

Most of us on low incomes are not able to afford a 12% rates increase followed by 6% every year after. The current rates I pay match Auckland's. My friend owns a house 1.2million in Auckland and my rates will be more than theirs with the increase. My house is worth \$350k.

Office Use Only: 3174

Submission No: 1388 H Foster

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

## **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3177

**Submission No: 1389** Lydia Williams

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

#### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

## Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

#### **Comments**

Why as rate payers should we be funding the council's vehicles

# **Developing a multi-sport hub**

Office Use Only: 3188

**Submission No: 1390** Layne Hardcastle

Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

#### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

#### **Comments**

NPDC need to reevaluate their budget.

### **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

### Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

#### What else?

Do not increase our rates.

Office Use Only: 3189

Submission No: 1391 Lex Paul

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

# Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

### Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

## **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Office Use Only: 3190

Submission No: 1392 Amy Langford

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 4. High. Clear out the backlog and make significant improvements. \$229 million additional funding.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

#### **Comments**

this needs to be done as a priority

### Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

# Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

This is a want, not a need

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

#### Comments

this is a want, for only a portion of our community

## What else?

Please focus on vital water and roading infrastructure and cut spending on unnecessary new white elephant projects like the sports hub. Those things can be returned to in better financial times. Residents are having to go without nice things personally, due to covid etc and so the council should mirror this example.

Office Use Only: 3191

Submission No: 1393 Leslie

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

### Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3192

**Submission No: 1394** Fay

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

#### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

#### **Comments**

While I personally can afford water meters our poor can't let them be they need to put food on the table and shouldn't have to add water to this

### Saving water and water meters

Option 4: High. A significant water saving plan, including water meters. This will cost \$56 million over 10 years while reducing new water supply assets, saving \$120 million over the long term.

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

#### **Comments**

Not as important

# **Boosting our Climate Action Framework**

Option 2: Continue working on the CAF, implement Planting our Place costing \$200,000 per year and electrifying our NPDC vehicle fleet costing \$1 million over 10 years. Begin additional funding of \$150,000 per year for three years. NPDC's preferred option.

# Developing a multi-sport hub

Option 1: Do not develop a multi-sport hub.

### **Comments**

Use existing facilities

## What else?

Please listen

Office Use Only: 3194

**Submission No: 1395** Ben Tarrant

Wish to speak to the Council: Yes

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

### **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

#### **Comments**

It is essential to review investment vs ghg savings for all climate initiatives, these investments should only be made if there are no options to achiever higher emissions savings for the same investment. In a cash constrained environment it is important that we achieve the highest possible emmissions savings for our money. The NZ government and local councils do not have a good track record in this area.

## **Developing a multi-sport hub**

Option 1: Do not develop a multi-sport hub.

#### **Comments**

Theoretically this sort of investment can encourage visitors to the region, as with the NP airport though the business cases can be wildly optimistic. With a roaring economy this would worth considering, but in the current climate it is a nice to have. It is really important that all council business cases consider the profound changes that will role through Taranaki in the next 10 years. The contraction in the oil and gas sector will see thousands of highly paid engineers leave the region, less rate payers with less money. This could leave a heavy burden, long term burden for a dwindling population.

#### What else?

Please be conservative with your business cases, public sector projects go over budget and the Taranaki economy will contract over the next 10 years, if the opportunities still stack up with this in mind then great!

Office Use Only: 3196

Submission No: 1396 Krystal

Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

#### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

## Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

### Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

## **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3198

**Submission No: 1397** Brendon Keighley

Organisation: Taranaki Cricket Umpires Association

Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 3: Medium. A middle of the range water saving plan, including water meters. This will cost \$50 million over 10 years while reducing new water supply assets, saving \$121 million over the long term. NPDC's preferred option.

## Improving stormwater management in Waitara

Option 3: Invest \$20 million over 10 years. NPDC's preferred option.

# **Extending our tracks and trails network**

Option 2: Extend the Coastal Walkway from Bell Block to Waitara and develop further the Taranaki Traverse Mountain to Sea, costing \$36 million. NPDC's preferred option.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Option 3: Develop the hub and begin construction of the building faster, with work starting in year 4 and contributing \$40 million.

Office Use Only: 3200

Submission No: 1398 Edward

Wish to speak to the Council: No

## Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

#### How do we pay for fixing our plumbing?

Option C: Fully debt fund long life assets.

## **Saving water and water meters**

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**

Office Use Only: 3202

**Submission No: 1399 Glenn Catchpole** 

Organisation: Velobike Ltd Wish to speak to the Council: No

## Fixing our plumbing

#### How much should we invest in our plumbing over the next 10 years?

Option 3. Medium. Clear out the backlog and start making some improvements. \$140 million additional funding. NPDC's preferred option.

### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

## Saving water and water meters

Option 1: Do nothing. Status quo costing \$42 million over 10 years for new water supply assets. No water meters.

## Improving stormwater management in Waitara

Option 2: Invest \$9 million over 10 years.

# **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

# **Boosting our Climate Action Framework**

Option 3: As per option 2, plus make the additional funding of \$150,000 per year permanent.

# **Developing a multi-sport hub**

Office Use Only: 3203

Submission No: 1400 Lisa Fitzgerald

Wish to speak to the Council: No

### Fixing our plumbing

### How much should we invest in our plumbing over the next 10 years?

Option 2. Low. Start chipping away at the backlog so that it grows more slowly. \$78 million additional funding.

#### How do we pay for fixing our plumbing?

Option B: Partially debt fund long life assets to bridge the gap. NPDC's preferred option.

### Saving water and water meters

Option 2: Low. Introduce a water saving plan, including water meters. This will cost \$45 million over 10 years while reducing new water supply assets, saving \$62 million over the long term.

### Improving stormwater management in Waitara

Option 1: Do nothing. No additional investment in Waitara stormwater.

## **Extending our tracks and trails network**

Option 1: Do nothing. Status quo. No new or additional investment in tracks and trails.

# **Boosting our Climate Action Framework**

Option 1: Do nothing. Status quo. Continue working on the CAF but no new actions or additional funding.

# **Developing a multi-sport hub**