

Your Home, Your Say Consultation Document

Office Use Only: 2668

Submission No: 2201

Claire Dorrian

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2669

Submission No: 2202

Estelle Mestrom

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Save for projects,

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

The Zoo is great as it is!!!

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Not everyone gets a chance to use this - it is very limited, put the money into the zoo which every one has been or visited

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

Stop over spending, finish what is started. Save the money first before jumping into projects. Think about things that a family as a whole can enjoy - not everyone is sporting but all children like a zoo and can enjoy as a family

Your Home, Your Say Consultation Document

Office Use Only: 2670

Submission No: 2203

Debbie Leauga

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

And put hockey turf back in to phase one. We have one turf vs multiple options for other sports. It's a no Brainer.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

What else?

I'm worried no money will go to supporting the development of sport in new plymouth. Is there an option of buying land in Egmont village for a sports hub? Then we will have multiple roads to feed into and won't cause congestion.

Your Home, Your Say Consultation Document

Office Use Only: 2671

Submission No: 2204

Nick Burke

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

The Zoo is important for New Plymouth children and needs to be maintained to meet compliance.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2672

Submission No: 2205

Nick Burke

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

The Zoo is an important venue for NP children. Perhaps to assist funding an entry fee could be charged? Or Gold coin donation?

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Also if you are still considering extending the walkway to Waitara do not! Waste of rate payers money!

Your Home, Your Say Consultation Document

Office Use Only: 2673

Submission No: 2206

Phillip Dally

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

Important to focus on key services to maintain infrastructure especially water and roading. Improve efficiencies in Operations. Take a guide from central government - reduce each departments budget salaries by 6% as most large organizations carry at least that much fat without impacting outputs.

Your Home, Your Say Consultation Document

Office Use Only: 2674

Submission No: 2207

Donna Bell

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2675

Submission No: 2208

Jock Ross

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2677

Submission No: 2209

Zac Bunyan

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2678

Submission No: 2210

John Pennington

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

Your Home,Your Say Consultation Document

Office Use Only: 2679

Submission No: 2211

Jess Ellis

Wish to speak to the Council: No

Big Call 3: Paying it forward

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

So important for taranaki kids. Gold coin donation per person to enter the zoo to help with costs

Your Home, Your Say Consultation Document

Office Use Only: 2680

Submission No: 2212

Lyn Bishell

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2681

Submission No: 2213

Dominique Scarf

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2682

Submission No: 2214

Neroli McDougall

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2683

Submission No: 2215

Susan Davies

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Additional revenue could be obtained from traffic fines (those who break the speed limit on our highways on an ongoing basis, and get away with it) Also, how about additional road usage charges for logging trucks, and other very heavy vehicles, who mess us the verge, or edge, on an ongoing basis.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Society is "sick" - picture these scenarios: parent driving while texting (child in car); pushing pram (wearing headphones); breaking speed limit or smoking while driving (children in car); couple out for dinner (both scrolling on phone); out for dinner (child given phone to play games). It's NOT OK!

Your Home, Your Say Consultation Document

Office Use Only: 2684

Submission No: 2216

Bruce Ellis

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

While selecting option 3, I would prefer the PIF put the extra money aside in a separate fund only to be withdrawn when required up to a maximum of, say \$1m

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2685

Submission No: 2217

Dorothea Coulton

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	Yes

What else?

Concentrate on maintenance of roads, footpaths, berms, overgrown banks etc. Some of our streets are an embarrassment and definitely need some old time TLC

Your Home, Your Say Consultation Document

Office Use Only: 2686

Submission No: 2218

Jody Robertson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Now is not the time to be spending reassess in 2 years

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Comments

\$125,000 per year

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

What else?

Spending should be limited given current living crisis. Only food, shelter and immediately needs and wellbeing for the community should be addressed everything else can wait. More needs to be done to ensure housing is adequate and affordable. Food security should be a priority

Your Home, Your Say Consultation Document

Office Use Only: 2687

Submission No: 2219

Phil Blend

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Bring this work forward. Cannot believe it is 2024 and you do not have this planned out. Invest more, and in the first few years to get planning done so that action can start

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Make sure it is only used for sustainability initiatives

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Turf for hockey should be done ASAP

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

What else?

Just been for a walk on the Coastal Walkway in Bell Block. Gotta say, the growth in ebikes is massive but also makes walking on the route dangerous at times. I was almost taken out a few times. Can you please invest in some other walkways in Bell Block and make them UNSuitable for bikes? There could be a nice little path from the Ellesmere entrance to the Links and some others off the "walkway" at places. And also, put signs on the little boardwalk side route to say it is unsuitable for bikes? The problem is going to get worse with the extension to Waitara, so please invest now in Bell Block walkways for its local community.

Your Home, Your Say Consultation Document

Office Use Only: 2688

Submission No: 2220

Jody Robertson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Comments

\$125,000pa

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Comments

\$100,00 pa

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

What else?

Food security and housing should be top priority, now is not the time to be spending

Your Home, Your Say Consultation Document

Office Use Only: 2689

Submission No: 2221

Luke Mattock

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	No
Traffic management	No

What else?

Times are hard for families. Being in a recession, now is not the time to be raising rates for families.

Your Home, Your Say Consultation Document

Office Use Only: 2690

Submission No: 2222

Brian Clarke

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

\$200,000 to \$500,000 per year is too large an increase. Inflation adjust the amount to put aside each year.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Again, inflation adjust the spending

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly No

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2691

Submission No: 2223

Mitchel Alexander

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2692

Submission No: 2224

Peter van Dyk

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2694

Submission No: 2225

Kerena Wano

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

In this economy, a proposed 9.9percent increase to rates is going to hit the community hard. It is time to re-prioritise and keep rates down as much as possible.

Your Home, Your Say Consultation Document

Office Use Only: 2695

Submission No: 2226

Philip Armstrong

Organisation: New Plymouth Mountain Bike Club

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Comments

With the increase in funds set aside could we use some of these funds to increase insurance?

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

New Plymouth District already has two other animal parks, Pouakai Zoo and Stoney Oaks. I think it is a nice to have.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Important for lifestyle Capital aspirations

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

What else?

I am writing in support of the NP Mountain Bike clubs submission requesting, \$20,000 annually to help maintain the Mangamahoe Mountain bike park for the following reasons:

1. Currently it is not equitable, many other sports receive help to keep their facilities maintained.
2. The NPMTB has worked hard to create an excellent asset which is important if the Council wishes to be a lifestyle Capital.
3. As you are aware if you don't complete the necessary maintenance your asset will deteriorate. The club has worked hard to build an asset which would cost well over \$1.0 million to build from scratch, let's not waste this hard work.
4. The Council has many hard decisions to make with numerous projects costing many millions. This is a no brainer \$20,000 for an excellent "Lifestyle asset". Unlike most projects the Community will get a return on this minimal investment.

Thank you for your consideration and support.

Your Home, Your Say Consultation Document

Office Use Only: 2696

Submission No: 2227

Mark Duynhoven

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

That amount of money should increase levels of service Npdc needs to focus on maintaining existing assets rather than upgrades

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

I personally think the location and the playground is a bigger attraction than the animals. All of those things on the list are un needed. It's good as it is and if animal housing is not good enough then take away animals

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

16 million is way too much. 5 million is plenty It needs to go back to the architect for a more modest building

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Npdc needs to be less flashy and more practical in its projects. Buildings don't need to be iconic just functional. It needs tight management and staff spending money as if it is their own not throwing it around like there's an endless supply. Rates are going up too much It can't keep going up like this so you need to focus on core business

Your Home, Your Say Consultation Document

Office Use Only: 2697

Submission No: 2228

Leanne Bartlett

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2698

Submission No: 2229

Yuka Kobayashi

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Start charging the admission fee - out-of -towners pay more.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2699

Submission No: 2230

Emma Puletaha

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2700

Submission No: 2231

Vanessa Crowsley

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2701

Submission No: 2232

Matt Clarkson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

In spite of the direction set by the current government, please continue to invest in clean transport options like cycling, walking and public transport.

Your Home, Your Say Consultation Document

Office Use Only: 2702

Submission No: 2233

Boyd Benton

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2703

Submission No: 2234

Teegan Dempster

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

The pavilion needs to be replaced and make it a community venue - also the pricing needs to be reviewed and tendered.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2704

Submission No: 2235

Paul Sworder

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

As long as the money is "ringfenced" and can only be used for the purpose for which it was put aside

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Any projects should be carefully considered that benefit the entire region, not just a few.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Waste of money. We have plenty of suitable facilities already

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

What else?

Times are tough and ratepayers cannot afford to fund much more (if any). I think whilst the NZ economy is tight and looking gloomy for the near future that only necessary maintenance and key infrastructure projects should have funds allocated until the economy improves.

Your Home, Your Say Consultation Document

Office Use Only: 2705

Submission No: 2236

Marcia Taiawa

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2706

Submission No: 2237

Jenny Blyde

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Would hate to see the zoo close when it brings so much pleasure to so many

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Important asset to the community

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2707

Submission No: 2238

Warren Climo

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Neither option is preferred so the conservative one is chosen. The You have failed to look at other options in this. A flexible program linked to how the economy is doing, disposable income changes etc is preferred - spend more when incomes are good and tighten belts when it isn't.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Again - link the program spending to affordability based on how the economy is doing and individual's disposable income. You are asking us to spend money we don't have now.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Again a base a program on disposable income. Do not spend money we do not have

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

We can not afford this at this time. Delay.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Delay an upgrade until we can afford it but do the necessary maintenance work to keep it functional for use.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

What else?

Although we have an understanding of the large amount of potential work in front of us, we must also recognise that households are struggling at this time. As with personal finances, the council MUST be conservative with expenditure until the community disposable incomes improves. The 'nice to have projects' cannot proceed, only the 'need to have projects' with a positive financial out should be considered.

Your Home, Your Say Consultation Document

Office Use Only: 2708

Submission No: 2239

Samantha Ives

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2709

Submission No: 2240

Holly Shanahan

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

This project is short sighted and planned in an area which will only increase transportation issues around the area planned. The hub needs to be reconsidered in a space on the fringes of the city, not in a key green space which makes Taranaki a lovely place to be. Also - there has been no consultation or even thought around the ARTS community in Taranaki and the numbers of young people participating in dance, drama, kapa haka and all other performing art forms. These are constantly ignored and sport takes priority. The spaces for these activities are shoved into high private lease spaces and passed on to the community! The Hub needs to include multi use performing arts spaces for use by the community also. This council seem to have no idea about the vital role the arts would play in the revival of our central city, and in the well-being of our youth in particular. By having such a sole seeming focus on sport, it belittles those who are not sporty, but creative, and need this outlet to express, find fitness and well-being. Without some thought and focus in this area, New Plymouth will lose a vital part of creating any lifestyle capital.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2712

Submission No: 2241

John Angell

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Costs are very uncertain. This is a "nice to have " which we cannot afford

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

An essential part of NP that has to be maintained.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Cricket has had far more than its share from council. Other expenditure is more important

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2713

Submission No: 2242

Phillippa Thompson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2714

Submission No: 2243

Neil Burton

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

What a terrible loaded question. What is lacking here is any sensible Transport strategy, and more options to both save money and spend money. Also to make roads safer. E.g. More roundabouts instead of intersections, especially northern corridor. Reroute heavy freight (logging) to come in via Paratutu route, stop coming through NP and damaging our roads. Charge freight companies more for road repairs near port.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

There has been a lack of adequate risk assessment and prioritising of most vulnerable assets. e.g. pipelines with trees over them across Huatoki stream. Need a clear cost/benefit analysis and scenario probability planning. What about sharing this risk fund with the other 3 councils.?

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Council has proved irresponsible in this area, selecting costly PR options (Council EV cars, expensive electric bus)..all token PR gestures rather than true sustainable options. Sustaining is also demonstrating cost benefits in the long term so costs COME DOWN.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

NPDC does not have the fiscal discipline to use any fund like this wisely..it will get lost in the pot. This is a blank cheque approach that should be stopped.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

NPDC didnt address to best solution of not renewing the Racing Club lease-it has now got into difficulty because of all the required compromises. High risk for costs to grow and less being delivered.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

I don't believe this option of closing it down is needed. Look at Real MPI requirements and alternatives to solve-e.g. get rid of animals or parts that don't meet requirements. So just maintain a simple zoo. Another poor question and options.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Look at cost benefit. VERY few groups use this, we don't have many cricket games-clubs can go to other halls that have a lot of capacity. This is definitely a nice to have, that doesn't benefit the ratepayers at all if upgraded.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

The 10 year plan lacks any new strategies (just 'spend more money' approach). Doesn't propose any sharing of activities and costs with other Taranaki councils, reducing contractor spend and council inefficiencies, Look at Wellington-have once entity running all Water assets in Taranaki for the 3 councils-single contracts instead of 3 etc etc. Like Wellington water Limited. Sell off some Council assets or land options.?

Your Home, Your Say Consultation Document

Office Use Only: 2715

Submission No: 2244

Gary Thomson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

All good!

Your Home, Your Say Consultation Document

Office Use Only: 2716

Submission No: 2245

Gemma Chadwick

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2718

Submission No: 2246

Claire Bolton

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

No delays just start doing the work

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

why do council need a lifestyle reserve, fix infrastructure first

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Wrong Place, wrong people involved, too short proposal not enough thought gone into it

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

It is only a petting zoo really, time to move on from caged animals

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Don't need it

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2721

Submission No: 2247

Eleanor Senior

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Why are there only two options here? Is there not an option to prioritise critical infrastructure or that which is in most need of repair, without having to double spending? Please include more specific details of what 'infrastructure' covers in future Consultation Documents.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

This is a 'nice to have' and totally unnecessary. Taranaki already has a wealth of incredible outdoor facilities and spaces.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

I would support this if it was in collaboration with the YMCA. Expanding the sort of facility they use would be of immense benefit to the community. It shouldn't be built purely to attract large sporting events to the region.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

Perhaps it would be a good idea to look into increasing council revenue by increasing local housing stock, rather than burdening existing rate payers with higher costs. If we need larger and better facilities, we should be seeking to grow as a region which will regularly and effectively use these spaces.

Your Home, Your Say Consultation Document

Office Use Only: 2722

Submission No: 2248

Dawn Laurence

Organisation: Retired Science Teacher

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Keep buses between Waitara & NP - include service at weekends? Use smaller buses.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Just get on and DO IT!!!

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

This zoo must be kept. I have never been there and there not be lots of people there. It is not trying to be a full-scale zoo but is a wonderful resource. I, as a 70+ person really enjoy going there regularly.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Love this cricket ground but do not think we, the ratepayers, should be building a building to the standards required for top class cricket for 2 or 3 games a year. Goodness, they could have their meals in a tent! Toilets are just close by. What else do they need. Seriously though, how could a building, not much bigger than a standard house cost \$16m????

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	No
Traffic management	No

What else?

Please, please fix up the road edging outside Waitara HS on Princess St. Trees were cut down there 7 or 8 years ago but the road was never fixed up after this. Also the drainage needs to be fixed up here - when it rains the footpath becomes the drain, not good. This should be a quick and relatively cheap fix.

Your Home, Your Say Consultation Document

Office Use Only: 2723

Submission No: 2249

Hannah Summers

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2724

Submission No: 2250

Hugh Barnes

Wish to speak to the Council: Yes

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

This project has fully established the community need since approval of funds for the project in 2021. Three years on the committed TACH facilities need to move into construction so the community can further prosper to become the lifestyle capital. The TACH project is forward thinking and is focused on improving the well being of our community.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2725

Submission No: 2251

Janette Theobald

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2727

Submission No: 2252

Marilyn Fallis

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Upgrading of the Infrastructure needs to be the top priority.

Your Home, Your Say Consultation Document

Office Use Only: 2728

Submission No: 2253

Lauren van Costello

Organisation: TSB NZ

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

These is a very leading options. I support spending more but am very disappointed in the language used in this survey.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2730

Submission No: 2254

Alan Chamberlain

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Are you going to ring fence it? What is to stop future councils spending on wasteful projects and nice to have, not necessary projects!

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Cancel it completely. Nice to have. Not necessary! But it would mean that you would have to buy out the race course within a few years! It's not roads, water, sewerage.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Is the playing field suitable for top level domestic cricket? Understand it's not suitable for first grade cricket.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Look into different providers for water, housing, traffic to compare costs of supply!

Your Home, Your Say Consultation Document

Office Use Only: 2731

Submission No: 2255

Graham Parker

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Transport is a core service

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

This should be a central government issue

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Unaffordable!!

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

A valuable asset for children

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Necessary

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

Council must live within it's means rather than burdening the rate payers with the costs of "nice to have" non-core assets and services

Your Home, Your Say Consultation Document

Office Use Only: 2732

Submission No: 2256

Doug Welch

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2733

Submission No: 2257

Steve Smith

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2734

Submission No: 2258

Peter OSullivan

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

Nothing to add

Your Home, Your Say Consultation Document

Office Use Only: 2735

Submission No: 2259

Colin Webber

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

How about cutting red tape too. Its taken close to 5 years to get a replacement bridge at Ahu Ahu Rd, purely because of the bureaucrats dragging their feet through the council procedures. Still not got our bridge and construction has failed to start as promised by our Mayor this March

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

You can not control climate change. Why put the expenses of this onto the rate payers

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2736

Submission No: 2260

Jamie Kendall

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No

Housing for the elderly Yes

Traffic management

What else?

Stop increasing our rates.

Your Home, Your Say Consultation Document

Office Use Only: 2737

Submission No: 2261

Stacey Buchanan

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Comments

Surely there is a happy medium between these two options?

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2738

Submission No: 2262

Sean Parker

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

The lack of sporting facilities in New Plymouth is a real issue. I think this should be done right from the start, rather than refocusing to a lesser quality project.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

The focus should be the sports hub as this will get far more use than any cricket ground or pavillion.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

What else?

The fact that horse racing is taking up so much space in the heart of the city is a real issue. This should be removed and the whole space developed into sporting facilities and parking. We are in desperate need of the sports hub for many reasons, and a dying sport like cricket should not be the focus now.

Your Home, Your Say Consultation Document

Office Use Only: 2739

Submission No: 2263

Mere Hapimarika

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

We need to cater for the health and safety of the people on our roads and the growing capacity.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

We must be prepared for the future to help the people.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Re-planting of native plants used in Toi Māori, have been desecrated and become too rare to find and keep these significant Arts alive. Plants such as Pingao, Kiekie and Toitoi for example, important in raranga/weaving must be protected from introduced species like Pampas which cannot be competed with, like many others.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Ka pai.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Ka pai

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Ka pai

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Ka pai

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

The Māori Ward. I am so proud of New Plymouth District Council for upholding the Māori Ward and recognising the benefit in Māori having a voice. Māori know what is best for māori, so together we can make Taranaki the best place in the world. Please keep the Māori Ward.

Your Home, Your Say Consultation Document

Office Use Only: 2740

Submission No: 2264

Daniel Power

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Do not put any more money into the rugby stadium. One use and it is a dinosaur in terms of facilities that is never going to be used as much as the sports hub proposal. Rugby should sell it .

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2741

Submission No: 2265

Erin Sulzberger

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2742

Submission No: 2266

Grant Douglas

Organisation: Apparel HQ Ltd

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2743

Submission No: 2267

Andrew Baylis

Organisation: Taranaki Tennis Association

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2744

Submission No: 2268

Kim-Marie Aiken

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2745

Submission No: 2269

Blair Cowley

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Your Home,Your Say Consultation Document

Office Use Only: 2746

Submission No: 2270

Adrian Sole

Organisation: Puketapu-Bell Block Community Board

Wish to speak to the Council: Yes

Date: 6th April 24

Regarding: DRAFT Puketapu-Bell Block LTP Submission

Length: 10 Minutes

My name is Adrian Sole, the Chairperson for Puketapu-Bell Block, and I am here today representing the board and our community. Again, I would like to thank the Mayor and Councillors for having the foresight to create our board and give it a voice at this council.

First off, I would like to congratulate the current and previous elected members for their previous and current investments in strategic soft assets (e.g. not core infrastructure/utilities) like the Govett Brewster/Lyn Lye Gallery, Puke Ariki, the current Coastal Walkway and future expansion to Waitara, Destination Play, Rugby Park and our jewel of Pukekura Park/Bowl of Brooklands to name just a few.

We have invested well; many other regions are envious and can't compete with these assets. I am sure these also helped us win the coveted international award of the most liveable city (75k – 150k population) in 2008 and 2021 and, recently, in 2023, the most beautiful small city in NZ.

Also acknowledged are the recent austerity measures from managing internal costs that have taken place with direction from this council to Gareth Green, the CEO, since he has been at the helm, saving circa \$10m and helping lower our planned rates rise.

But this does lead me to question the timing of any future soft asset investment for the next 3 – 5 years at a time when New Zealand households and businesses are under financial stress because NZ is in a recession with high inflation and interest rates, which has meant for the vast majority of kiwis and companies have had to cut back or make sacrifices to make ends meet.

So, with that in mind, is it prudent that NPDC spends any money on non-core assets over the next 3 + years unless it is a Health & Safety or similar driver? I suggest it would be remiss of this council to spend money on any 'nice to haves' when we are already well serviced. Any delays to these future soft assets I propose would not harm our attractiveness or cause angst/impact on our community. We can then direct these LTP line items/budgets to core assets across all our towns/areas.

I also want to thank this council for making the \$200k or so investment in the upcoming Spatial Plan starting mid-year, as this will be our defining and unbiased roadmap for our community for the next 10 – 30 years! The NPDC Rooding team has just released their One Network Framework (ONF), and this is an excellent piece of work driven by the needs of our community and best practices, but what is not so great is the lack of immediate budget to fix the genuine problems we are facing now with let alone the impact of the well-publicised forecast population growth will have on our roading/traffic flows.

Figure 1 is a snippet of some of the high-level investment needed by the roading team as an outcome of the ONF, and this does not cover all the roading that's required, e.g. Parklands Ave to Pohutukawa Pl or Parklands to Airport Drv (though most will be able to be developer-recovered, but we cannot wait for this to happen when the developers feel like it, we need to be directing this).

13. The indicative costs for some of the improvements within and around the study area are included for consideration in the proposed Long-Term-Plan 2024-2034 (refer below). The improvements will need to be concept-designed and costed and final phasing will be dependent on the outcome of the proposed Long-Term-Plan.

Project	Proposed LTP timing (V6)	Indicative Costs
Pohutukawa Pl W&C link to Jersey	2027-28	\$0.5M
Nugent/Pohutukawa/Bell Block Court Intersection (signalisation)	2027-29	\$0.98M
Bell Block Court Placemaking	2030-32	\$1.2M
Parklands – Nugent corridor (safety)	2029-31	\$0.55M
Parklands – Nugent (Roundabout)	2029-31	\$0.92M
Pohutukawa Pl Off-ramp	2029-31	\$1.7M

Figure 1: Snippet of the ONF budgets from the Puketapu-Bell Block Board Meeting 9th April 2024 Agenda

We can't and shouldn't wait so long for this critical investment. As a matter of urgency, we need to provide the NPDC Roading team/officers with more budget in the current LTP to bring all these forward to cross over this period and next, not in 5 or 6 plus when we are already haemorrhaging 😞

As a way of content on how dire our roading woes are, let's look at aerial views of Bell Block, Waitara, Inglewood, Stratford and Hawera (Bell Block has a larger population, even forecast to exceed Hawera by 2030) and see the multiple ways you can get in an out. I am formally requesting that the council bring forward and increase any roading budget so we can make the above investments now, as they all take a long time to implement (along with those that require a partnership with Waka Kotahi) and also others like Parklands Road at both ends and any others identified by the roading team. We need to get ahead of this!

So, in closing, please pause investment of soft assets, double down on core infrastructure/utilities across our rohe and do the right thing and help correct the wrongs of past LTP's in the lack of roading investment in Bell Block. The evidence/data is indisputable. We need your courage to make this investment a reality. Thanking you in advance from the Puketapu-Bell Block Community.

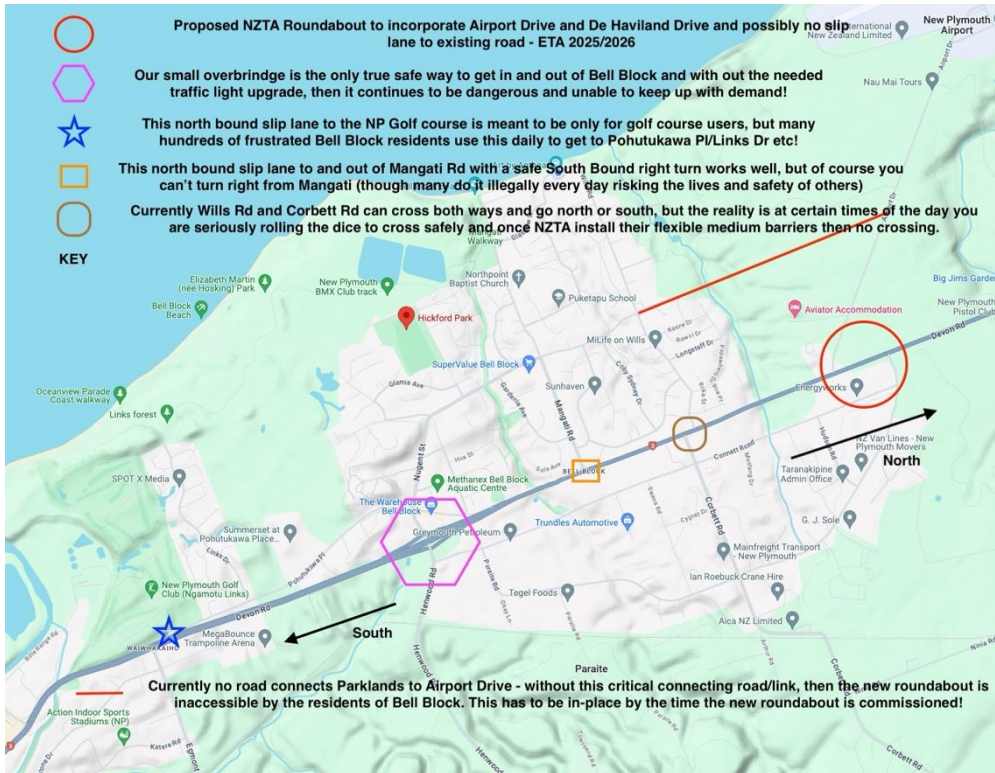


Figure 2 – Puketapu-Bell Block Birdseye View of current roads and future roundabout.



Figure 3 – Waitara Birdseye View of current roads and future roundabouts.

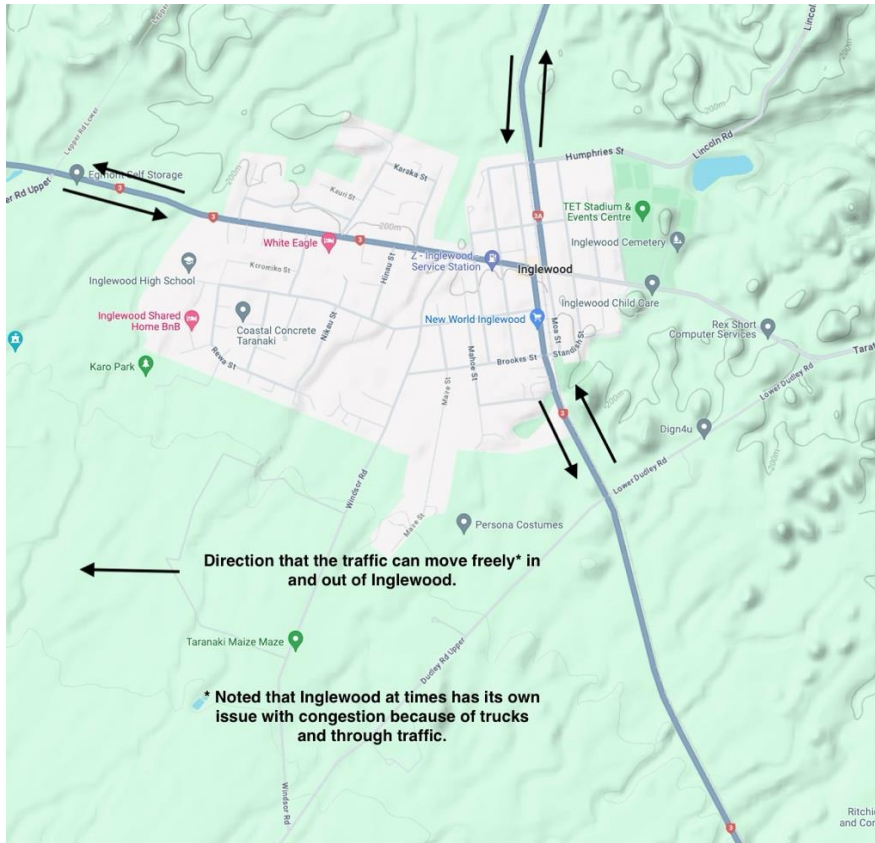


Figure 4 – Inglewood Birdseye View of the current road layout



Figure 5 – Stratford Birdseye View of the current road layout

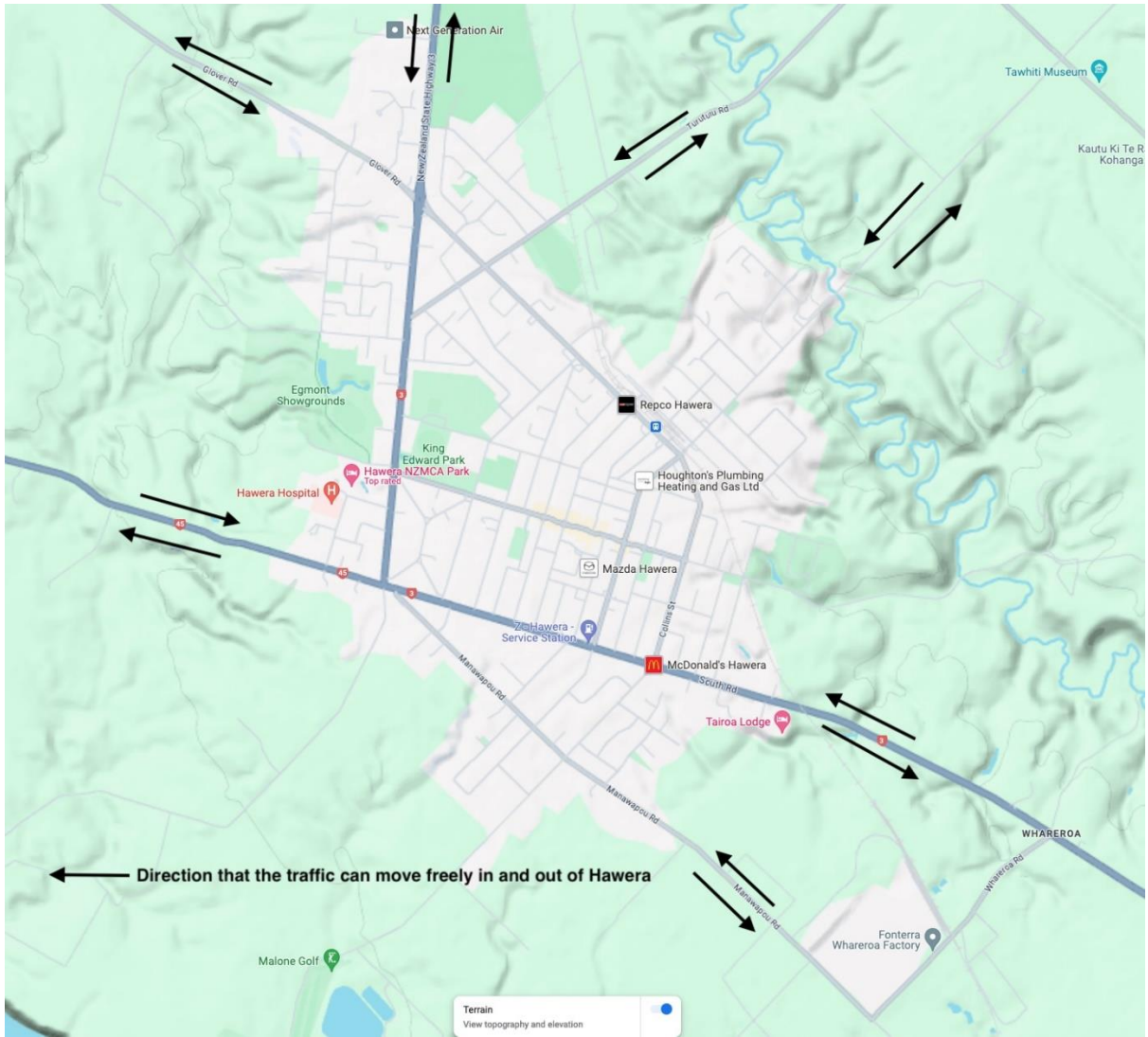


Figure 6 – Hawera Birdseye View of the current road layout

Your Home, Your Say Consultation Document

Office Use Only: 2747

Submission No: 2271

Steve Malley

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

More important and urgent things to spend money on.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Need to encourage people to sport, and good facilities will help, also to host events.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

We are too small for a zoo, if a zoo is not involved in an endangered breeding program, then shut it down. Develop it as part of the park, with womad or festivals in mind.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

I have played club cricket there, and that's all it's good for, if that, too small for domestic stuff. If rugby park had originally been done properly, we should be playing domestic stuff and international up there. Make rugby park multi-use.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

Pretend the money you are spending is your own, step back take a minute and be honest, would you really part with it, is it value for money, or are you just blowing it.

Your Home, Your Say Consultation Document

Office Use Only: 2748

Submission No: 2272

Ann Stewart

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

We need to stop spending money on unnecessary things like sporting and the foreshore and use that to make our roads and footpaths safer for our community

Your Home, Your Say Consultation Document

Office Use Only: 2749

Submission No: 2273

Richard Mroczek

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

A lot of people's rates increases were far more than the approx 12 percent. Mine increased by 34 percent. Rate payers do not have a bottomless pit of money. Something has to give.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

The Active Community Hub is a nice to have. If it proceeds, the costs will blow out and the rate payers will have to foot the bill yet again. Maybe people and groups wanting a facility like this should get together and fundraise for it.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

If the people of NP want top level domestic cricket here, then those that want it should fundraise for it. Don't put more burden on rate payers.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

We are in a cost of living crisis. People are doing it tough. Don't forget renters are indirectly rate payers too. The 10 year plan needs a back to basic needs not wants approach. If rates keep increasing as they are, a lot more people will struggle. Just look at the increase in demand at food banks.

Your Home, Your Say Consultation Document

Office Use Only: 2750

Submission No: 2274

Mike Crow

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

What else?

Remove water meters. Stop the installation - fix the leaking water pipes

Your Home, Your Say Consultation Document

Office Use Only: 2751

Submission No: 2275

Jamie Turner

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2752

Submission No: 2276

Neil Mackle

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly Yes

Traffic management

What else?

Give yourselves a pay rise for a job well done so far !

Your Home, Your Say Consultation Document

Office Use Only: 2753

Submission No: 2277

Gordon Gower

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Why reduce the PIF for something that may not happen

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

When the Lifestyle projects arise negotiate with the recipients how much the NPDC will fund

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

The zoo is a great asset for our community just as it is. What we don't have no one knows about. Implementing any vision just creates ongoing costs in the future.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

If the pavilion does not meet NZ Crickets criteria Let them step up and fund the difference.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2755

Submission No: 2278

Maryann Lemon

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Transportation assets must be fully funded to maintain what we have. Within this budget, we must find ways to get more people on foot and bicycle in the main town centres. It's very dangerous trying to cross the huge east-west arteries. These isolate neighbourhoods and prevent people from going places without a car. We need more signalled intersections, overpasses and underpasses to get people moving around town safely. The cost of the Coastal Walkway to Waitara has blown out and serves only a leisure population. I would like to see these funds diverted to safe pedestrian and cycle connections throughout town for people doing necessary business such as going to work and school.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

The Climate Action Plan merits no further funding given its vague mission and vanity projects to date. Buying 18 low emission vehicles for Council was a meaningless exercise in virtue signaling. Farming has a far bigger impact on climate change. Taxpayer funds, if there are any, should be spent on clear outcomes of cleaner water, such as reducing runoff from farms. Stop putting money into CV-polishing agendas such as opting for "lower carbon, more sustainable options" in building.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

No, no, no. You are already hiking rates alot! At least, there is some accountability in the rates process and we can have our say. The Lifestyle Capital Reserve is likely to operate as a slush fund for pet projects with no clear outcomes specified.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

The Brooklands Zoo is one of the best free activities for families in New Plymouth. Many children in our community will never be exposed to these kinds of animals if the zoo goes away. It's an incredible resource for teaching young people about the importance of nature and preserving biodiversity. Encouraging donations or a small fee for entry can help offset costs.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Elite cricket is nice-to-have amenity, not a priority for our community, particularly in a cost-of-living crisis. Focus on providing an attractive and suitable pavilion for local use.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly

Traffic management Yes

What else?

This consultation document overlooks a major question for taxpayers: how did you justify raising rates for residential properties while keeping the rates of profit-making farms and commercial industries down? On the CCO question, it is not Council's job to provide housing for the elderly. They are no more deserving than any other demographic group.. Benefits like housing and income support are the responsibility of the national government. Long term, Council needs to provide a variety of housing options, as your strategy notes, and make sure those in desperate situations have access to emergency shelters.

Your Home, Your Say Consultation Document

Office Use Only: 2756

Submission No: 2279

Bernard Dodunski

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Walk or cycle or use a mobility scooters or taxis. Sell all buses to private enterprises. Do not finance any transportation infrastructure.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

God will look after us not the rate paying public or that useless council with it's unelected C.E.Os. After all we are all waiting for the second coming aren't we?

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

This is the Department Of Conservations problem ran by the Elected Government. NOT the rate paying publics problem.... God will fix things according to the Bible as all religious people claim.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Concentrate on basic infrastructure and removal of water meters. Encourage all dwellings to have water storage. Termination of employment (without any golden handshakes) of all those that implemented or decided that we should have water meters. Enshrine all water management and ownership to the rate paying public of Taranaki so control can't be stolen from us....as our electricity power company, lines and generation was ! Remember how it was said that by selling these assets off rates would subsidized...hahaha

Tūparikino Active Community Hub

Which option do you support for The Hub?

Comments

Cancel this white elephant and use any remaining finance to dig another water reservoir. Unless you would prefer to increase the rate of pay for these excellent councilors mayor and C.E.Os we have the misfortune of knowing. None of the above options are good. These options above are loaded to finance their objective!

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Free these poor animals and use the existing prisons for public servants that don't preform for the better good of the community.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Sports and their facilities should be self funded or die from lack of support. Big men chasing and playing with a ball...WOW...why should we pay for this?

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

Ever thought of having verges (berms) pathed where practical. Then bicycles could use them and many footpaths could be shared. (Only if safety is a concern) this would be far better than cycle Lanes. Fast cyclists (the Lycra brigade) could still use the road at their own peril and that wouldn't impede parking.

Your Home, Your Say Consultation Document

Office Use Only: 2757

Submission No: 2280

Richard Anderson

Organisation: Age Concern Taranaki

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Transport is key to reducing isolation for older people. It should be regular and accessible

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Storms are fearful for our people they need to have the perception and reality that they are safe.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Yes great future proofing so we can make easy and not contestable funding applications in the future.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Bea leader in sports and leisure. Provide the facilities so our youth have a place to thrive. Currently insufficient courts to accommodate all willing participants in sociable hours.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Thank you for your work and care.

On behalf of Age Concern Taranaki, I present the following submission towards the 10-year plan. Firstly, thank you for the ethic of care and consideration that has gone into this plan.

We represent the older people of Taranaki and provide: Elder Abuse support, Health Promotion and Social Connection programmes. We have a membership of 160 and growing, and we interact with around 500 Taranaki older people on a regular basis.

Our work links directly to the objectives of World Health Organisation and Age Friendly New Plymouth (2017) objectives: Outdoor spaces and buildings, Transportation, Housing, Social participation, Respect and social inclusion, Civic participation and employment, Communication and Information, and Community support and health services.

Hence, our submission invites Council to adjust their lens when making decisions, so that they positively impact the ever-increasing older population. As a partner and key participant in the Age Friendly Plan in an Age Friendly City, we challenge the Council to be a leader for our people.

This submission stems from our concern for housing our older people in Taranaki. On Page 26 of your consultation booklet, council proposes to set aside a capital fund of 4 million dollars to support the improvement and expansion of housing for the elderly; we applaud this contribution and urge you to reconsider the amount moving forward.

Age Concern Taranaki is currently forming a collaboration with like-minded organisations, e.g. Positive Ageing and the Taranaki Disability Information Centre, to better address issues affecting our older people; we have started this work by investigating a housing project called *Abbeyfield*. The Abbeyfield housing model already exists around the country; each of these shared accommodation complexes cater for 14 retirees, offsetting their individual costs, allowing them to live off their National Superannuation alone. These housing project provide us with a proven model to assist our older people, not only for housing, but for enhanced social connection and health.

As a collaborative we believe we can partner with Council to find effective solutions for housing our people. The direct benefits of a project such as Abbeyfield are obvious; however, there are indirect benefits of developing a happy, healthy community which are immeasurable yet profound. Older people being well housed reduces visits to the doctor or emergency departments, reduces reliance on government subsidies, reduces transport concerns, and so much more. Above all, and I repeat deliberately, people who are well housed have better physical, emotional and mental well-being; hence, they can continue to add to - and not drain – our resources.

As just one part of New Plymouth's Age Friendly Plan, I urge the Council on behalf of our members to partner with us moving forward, to make New Plymouth the best province for older people in Aotearoa and to become a model to others for Age Friendly housing. To achieve this, I believe the proposed allocation of 4 million dollars toward elderly housing is insufficient.

I congratulate the council in these difficult times on the mahi you achieve every day and I urge you, in regard to this matter, to consider the fantastic contribution the older people of Taranaki have made historically, and to respect their efforts-by providing adequate funding to house them during their final years in a dignified manner.

I could share some stories that we see every day in our work, regarding decent members of our society; some with no finance, and even some with significant savings, wondering how they will exist in years to come. If the Council's LTP could give our people some assurance and comfort, then in partnership with you, us, and organisations who are similar, we will solve this issue together.

Mā pango mā whero ka oti te mahi - together we will achieve.

Richard Anderson
Executive Officer
Age Concern Tarnaki

Your Home, Your Say Consultation Document

Office Use Only: 2759

Submission No: 2281

Michel de Villiers

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2760

Submission No: 2282

Paul Mitchell

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2761

Submission No: 2283

Antoinette Scholtz

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2762

Submission No: 2284

Jan Johnston

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Remove the potholes. If necessary, trucks could use the back roads which would make our rain roads safer.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Keep the zoo open, even if you have to charge a gold coin donation to help. Most people would be happy to pay this.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Housing in general is pretty slack. We need options for single people as well as single income earners (families with a stay at home parent). These should also be animal friendly.

Your Home, Your Say Consultation Document

Office Use Only: 2763

Submission No: 2285

Noel Stachurski

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Assets must be maintained and upgraded as required.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

I am not completely sure regards the alternative delivery options.....I guess it is delivery of services in which case I don't think these services should be contracted out as they never seem to be done quite as well.

Your Home, Your Say Consultation Document

Office Use Only: 2765

Submission No: 2286

Diane Hopkinson

Organisation: Retired

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Show the ratepayers what our rates are being used for, maintenance is important.

Your Home, Your Say Consultation Document

Office Use Only: 2767

Submission No: 2287

Vivienne Iveson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly Yes

Traffic management

What else?

Certainly spend more on Pension housing. There is a real need for this. As not everyone can afford to go to a Retirement village

Your Home, Your Say Consultation Document

Office Use Only: 2768

Submission No: 2288

Erin Wealey

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

We need 6 courts at the hub though. We should be able to host big tournaments here in our region.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2769

Submission No: 2289

Nick Taylor

Wish to speak to the Council: No

Big Call 3: Paying it forward

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

We need a facility with a minimum of 6 courts (rather than 4) to future proof the game for the time to come. All other major associations have such gyms and continue to run major school and rep tournaments. The cost of constructing 6 rather than 4 courts is negligible in the bigger scale.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2770

Submission No: 2290

Lorena Brannigan

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

I am not sure the race course is the right place to be putting a sports hub, due to area available, parking and traffic problems. Maybe before spending mega millions on the present stadium and following the path of the Yarrow stadium which has ended way over budget and only providing for a couple of sports. Maybe we should be looking at an area that is big enough to create a sports Hub that could cater for, rugby, football, tennis, basket ball, hockey, netball, squash, badminton, athletics, and possibly other sports I haven't mentioned. Facilities that you can build big enough for all and maybe do it once rather than for each sport individually. Expensive without a doubt but do it once and do it well.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Comments

I think the zoo area is a great area for young families, I do wonder why you have to have such exotic animals as they are sure to be more expensive to keep. Why not fewer animals and ones like rabbits, guinea pigs, goat ect that are less high maintenance. I'm disappointed with the choices given in this question as I found none I could tick.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

As a council you should have the expertise to look into , areas like better water efficiency, housing and traffic management. We don't need another cost creating more management teams. If we are not employing people capable of this research we should be.

Your Home, Your Say Consultation Document

Office Use Only: 2772

Submission No: 2291

Megan Hitchco

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Make waka kotahi more accountable fixing and maintaining the roads that they service also.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

You only have to look at sporting facilities in other regions to realise how behind Taranaki is.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

I do support this but not at the expense of the Tūparikino and zoo etc

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2773

Submission No: 2292

Sean Markham

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2774

Submission No: 2293

Shane Lindsay

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

We need more sporting facilities ASAP. It is great for everyone's mental health and a great way to exercise. It is crazy that other regions have double to triple the amount of facilities we have. This needs to happen ASAP.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2776

Submission No: 2294

Dylan Trott

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

In general, I support large upfront capital expenditure over smaller investments which may involve larger operating cost and may not be as fit for purpose.

Your Home, Your Say Consultation Document

Office Use Only: 2777

Submission No: 2295

Jane McDonald

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2778

Submission No: 2296

Rachel Hooker

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2779

Submission No: 2297

Noelia J Goldstein

Organisation: Fish and Game Warden

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Improve the environment and provide sufficient resources.

Your Home, Your Say Consultation Document

Office Use Only: 2780

Submission No: 2298

Alejandro Barrientos

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2781

Submission No: 2299

Joshua Ferries

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Roading is consistently a mess and the quality of the work we are seeing in our district is not worth the spend. More spend in this area doesn't seem to equate to better or improved roading.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

The state of our basketball and ondoor sport facilities is so poor its almost laughable, current basketball is majority played in local highschoools due to lack of capacity. The sport is suffering and so are the people who play indoor sports.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2783

Submission No: 2300

Dennis Taylor

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2784

Submission No: 2301

Garry Carnachan

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Safe, efficient cycling options are a must

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

We need to plan and provide for the future needs now

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Build 6 courts - future proof and cost efficient

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Zoos are no longer acceptable

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

This is an amazing asset and we need to attract top events

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	No
Traffic management	Yes

What else?

For equity across NZ social housing is a central not local government issue to solve with private business and everyone wins. Spend on the assets that provide for the physical and social health of our people and communities.

Your Home, Your Say Consultation Document

Office Use Only: 2786

Submission No: 2302

Margaret Gaille Hopkinson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

We definitely urgently need additional facilities for indoor sports as we just simply cannot accommodate these growing sports with the TSB Stadium as it is now.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

A charge for entry may need to be implemented at some stage to help offset any expenditure.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2787

Submission No: 2303

Ann-marie Pollard

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

What else?

Stop unnecessary spending

Your Home, Your Say Consultation Document

Office Use Only: 2788

Submission No: 2304

Alisha Kerr

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

We need this. Our primary school aged children are having to play basketball at 9pm on a school night as we don't have enough courts and my daughter couldn't play as the school could only enter so many teams (due to court shortage)

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

What else?

A school (middle school years 7-10) in bell block. Our children shouldn't have to travel from where they live to go to high school and as a result lose their sense of belonging and identity

Your Home, Your Say Consultation Document

Office Use Only: 2789

Submission No: 2305

Petra George

Wish to speak to the Council: No

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2791

Submission No: 2306

Glenn Dawson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2792

Submission No: 2307

Stacey Thorby

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Sports are growing, hosting opportunities will increase if we have the facilities to accommodate them

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

The zoo is such an incredible asset to our community. Do it right the first time

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly Yes

Traffic management

Your Home, Your Say Consultation Document

Office Use Only: 2793

Submission No: 2308

Ivan Heal

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Upgrade Bell Block to the city roading, must happen before somebody is killed in a major accident There is over 8.000 residence in BellBlock and growing greater than the City every day along with all the major industrial area moving out there Install another 4 lane bridge over the Waiwhakaiho pay for the cost of it by tolls usage, with concessions for local users.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Leave the Perpetual funds at this stage They will be needed if and when disaster strikes

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Charge higher for workers parking. Not visitor's or retirees Force our local workers to use the bus

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Absolutely a must

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Why such a name? do the people of Hāwera know the name of their new school NO You will get more support with a name change

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

This must be kept how many of the Councilors have taken their children and Grandies there and seen the pleasure on their faces. Have the costs reevaluated I am sure savings can be made over all

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Is New Plymouth guaranteed larger domestic and International cricket games if this facility is replaced. If not for local cricket I-have gone with option 2 because the chances of larger games is very low. If NZ cricket can guarantee the province big games every year I would go with option 1

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

What else?

Why were we not able to xpress comment on the last question on services is the council afraid of a kick back on those issues

Your Home, Your Say Consultation Document

Office Use Only: 2795

Submission No: 2309

Daniel Hartley

Organisation: Youth Worker

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

I think transportation assets is a very important thing to take care of.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

What else?

My Name is Daniel and I have been a youth worker in New Plymouth for over six years now. One of the greatest needs our rangitahi are facing is a place they can call therer own. To have a feeling of belonging in our community and the support from the wider community. I believe that coucil should look at putting more money towards our next generation and making New Plymoth feel like its there home, community and place of belonging.

Your Home, Your Say Consultation Document

Office Use Only: 2797

Submission No: 2310

Rebecca Somerfield

Organisation: East Taranaki Environment Trust

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

There needs to be a plan in place to ensure that our roading network is being maintained to ensure the safety of our community. It is disappointing that there hasn't been a plan in place to ensure roads such as Tarata Road are kept to a high standard and safe for the community to use.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2799

Submission No: 2311

Gritchen Peniero

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Most of the people living in new plymouth has own transportation

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

We already have a stadium, put the budget where everyone can benefit from it

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

There are other places you can use for cricket.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Invest in projects that can benefit everyone living in New Plymouth not just the minority. Invest in projects that will help people with disability and also young children and for better education.

Your Home, Your Say Consultation Document

Office Use Only: 2800

Submission No: 2312

Alternative Education

Organisation: Zeal

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

What else?

As an alternative education provider, we believe having a space for our rangatahi in the NCPD is very important to their health in our community. Lots of our young people often full though the cracks at school and our over looked at home, having a place of support for these young people in town is so important to their health & wellbeing. When we provide a safe place for these rangatahi it shows them how much our community loves & care for them.

Your Home, Your Say Consultation Document

Office Use Only: 2801

Submission No: 2313

Guy Honnor

Organisation: Sport Taranaki

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2803

Submission No: 2314

Kayne Dunlop

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Of the 2 options this is the preferred, however there should also be a middle ground to ensure that rates are attainable.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Using the perpetual fund to ensure that the council has resiliency going forward is preferred. The other results will see an increase in rates over the longer term.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

With an increase in the resiliency fund, I think we need to be careful about over committing in these areas.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

It is a loss in short term subsidy for a longer term subsidy when appropriate projects present themselves

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

It has the potential to be a fantastic asset for the community and the cricket use alone over the summer tourist period is well worth the investment.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2804

Submission No: 2315

Steve Smith

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2805

Submission No: 2316

Kaydence Allen

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2806

Submission No: 2317

Elizabeth Gasson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2809

Submission No: 2318

Maree Garcia

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

So long as each job is done properly and not a patch up. There is no need to increase bus services could small van be used during the day to transport the very few that use these services.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

I can not see how a project to rebuild can be 16.3 million someone is creaming it.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Hurry up and get on with sorting out recreational facilities there has been way too much kōrero and for decades no action. In the mean time, facilities are deteriorating, the cost are becoming ridiculous and our future generations are missing out. What work has been done ie. Rugby Park is a joke and still doesn't meet a reasonable standard. Start planning properly and sensibly, use some common sense or has that been lost too?

Your Home, Your Say Consultation Document

Office Use Only: 2810

Submission No: 2319

Nathan Butler

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2811

Submission No: 2320

Les Swanson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2813

Submission No: 2321

Marilyn Yoon

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2814

Submission No: 2322

Philippa Smith

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2815

Submission No: 2323

Matt Lash

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2816

Submission No: 2324

Name and contact details not provided

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2817

Submission No: 2325

Yvonne Northcott

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Just because you have the money, you dont have to spend it . Make sure you get local advisors and community input always.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Comments

why \$500.000? Why not \$100.000. as part of option 3.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Comments

Building consents should contain a requirement to fit Solar power to roofs and Rain water storage in ground.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

WE have a great lifestyle here.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Our population is growing.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

What else?

We have many wonderful assets so look after them. We are small compared with the rest of the world and it is not practical to keep trying to outdo other cities. Share our activities throughout Taranaki. eg Inglewoods, athletic stadium, one decent racecourse Hawera? Opunake a top playground?

Your Home, Your Say Consultation Document

Office Use Only: 2818

Submission No: 2326

Graham Armstrong

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Use existing rates levels to maintain existing assets (adjusted for inflation). Have some shared footpaths with cyclists where suitable. Don't spend money on cycleways or raised pedestrian crossings - these are not required as long as crossings are well signposted. There is no point in slowing down traffic actually on the crossing - it needs to slow down BEFORE the crossing if pedestrians are nearby. The raised crossings create noise for houses/businesses in the area and extra maintenance for vehicles.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

We have a great place to live already so just need to maintain that. We need to keep rate increases at inflation rate only.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

I would support a building with 4 extra courts, but not if it is going to cost \$35m. I think we need to utilise all the other courts in our district as well - even if it may not be the most convenient. I don't support all the extra fields inside the racecourse. It is not a suitable location for large numbers of people due to limited road access etc. We have sufficient outdoor fields in our district.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

There should have been another option given. I don't want the zoo closed down as it is a great asset for our community but maintaining the present options would be my choice. The MPI standards are PC gone mad. The monkeys look down on me and I don't mind so I'm sure the otters don't mind either! If it becomes a law then sell the otters, but preferably get MPI to see sense.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

\$16.3 is way too much to spend so cheaper options need to be investigated. I suggest building a new pavilion on the existing site which should be a lot cheaper. They could add to large deck so that players can see what is happening on the field. Maybe some of the existing building could be utilised to keep costs down. I would have thought that a basic utilitarian building could be built for close to \$3m

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

Rate increases need to be kept at about CPI levels to avoid too much financial pressure on ratepayers. Many people are already struggling to feed and clothe their families and need to have dignity. The PIF income should continue to be used to reduce rates.

Your Home, Your Say Consultation Document

Office Use Only: 2819

Submission No: 2327

Aimee Watkins

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2820

Submission No: 2328

Murray Watts

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2822

Submission No: 2329

Orania Savage

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

As long as the extra money is applied to the asset instead of adding bureaucracy

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

As long as this fund is maintained at this level .

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Buses are not a great transport option for mothers of young children, people with mobility issues and during viral infection events.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

not sure about this .

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Less kids are playing sport- certainly traditional sports. This must be considered to ensure that the right provisions are made

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Children love the zoo and it is a great place to take young grandchildren and visitors to. However overall zoos can be considered prisons , therefore careful thought as to which animals are appropriate for confinement i necessary.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

You cant have everything you want

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

What else?

my top priority is the state of the water mains. We have seen the results caused by constant leaks creating sink holes and water seepage exaggerating the water usage .Gradual , progressive replacement of mains should be a core function of the council, in my view

Your Home, Your Say Consultation Document

Office Use Only: 2823

Submission No: 2330

John Ruyters

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

The buses around town are often near empty.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

No 'nice to haves' in a cost of living crisis.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

16.3 million seems excessive! We're in a cost of living crisis. The grounds are constrained anyway.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

What does alternative delivery mean? If it means another organisation with their additional expenses, keep it in house. If it means contracted services such as road repairs, take a look at the quality of our roads. Resurfacing is low quality, pot hole repairs are bumpy. No thanks. 2 months to replace and widen path from Mangorei School to Branch Rd. Workers spent much of their time standing around in groups.

Your Home, Your Say Consultation Document

Office Use Only: 2824

Submission No: 2331

Colin Mcleod

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

What else?

The plan should reflect a steady stable approach to all matters..

Your Home, Your Say Consultation Document

Office Use Only: 2826

Submission No: 2332

Mike Winsborough

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Definitely follow Whanganui bus proposal. Have a 6 day service. The Sat bus usually has between 15-20 people but you only have a 2 hr deadline before it goes 12.30pm. And I don't drive but am active runner. So not so bad for me. And live close to city.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

If people want to go to zoo go to Hamilton. Plenty of people drive everywhere so not an overly long trip. Save money for more important issues as outlined in my review.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Community use much better use of existing pavilion and can always watch cricket on TV. And people only want 20/20 cricket is that worth \$16 mill?

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2827

Submission No: 2333

Susan Kelland

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

But do not put the rates up. I can hardly afford what they are now

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

The Zoo is a great asset to New Plymouth. Somewhere that is free for families to visit. Don't get rid of the Zoo

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

What else?

The rates cannot continue to go up each year. So many people financially are struggling to pay them. Also you need to look at the needs and Not the Council Wants. Listen to the rates payers, so many people are on low wages and the increases are getting stupid. I myself are just above the minimum wages and a single house owner.

Your Home, Your Say Consultation Document

Office Use Only: 2828

Submission No: 2334

Tom Philipson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Get better value from our roading spend. There is wastage and repeat reworks on the same bits of road. Seems uncoordinated and shambolic. Not to mention slow. time is money. Would agree to pay more to put a ring road bypass around the city to the port. We need to get trucks out of the CBD makes us look like a hick town and causes the real congestion.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

No such thing as unexpected storm damage. Budget based on the historic averages and please don't use climate change as the usual excuse to waste more money.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Spare us the waste and virtue signaling. Sick of seeing empty buses doing endless loops around the city. Cheaper to provide cheap taxis.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Bit vague. I can imagine what the council would waste it on.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Big white elephant. Expensive and a mill stone of maintenance annually. The council have know idea what it will actually cost. For what duplicating what already exists. And we lose a unique green space in the middle of the city.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Its a great spot for kids

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

The building is safe . We are never going to get test cricket . Leave as it is . Its a beautiful ground but because of its size it is limited in its use.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

We need to sort out our appalling traffic flow through the city. 2 Logging trucks down Elliot street and the place is gridlocked. We need a ring road from Bell Block to the port as an alternate route. It would give more options for industry and residential and decrease congestion. One bridge over the Waiwhakaio river is appalling. Even Whanganui a smaller city has 4 bridges over the river. And before the council bangs on about Public transport, cycling and walking. That's not an option for most and never will be. Few people will ever cycle to work or do errands on bikes. Cycling might be popular but is a leisure activity so will never solve traffic congestion. It adds to it especially when you narrow and squeeze roads to accommodate cycle lanes.

Your Home,Your Say Consultation Document

Office Use Only: 2829

Submission No: 2335

Jill Jones

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2830

Submission No: 2336

Hanni Schubert

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2831

Submission No: 2337

Jarrad Hoeata

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2832

Submission No: 2338

Rebecca Childs

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2833

Submission No: 2339

Jocelyn Kruitbosch

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Forget the 3 waters b.s. and put our money where it should be too much money wasted on a minority groups demands!

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

How about reducing councillors salaries!! and number of councillors! Nearly 200 Council staff earning six figures and that was back in 2021-2022 financial year.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Enough money spent already. Put the money on necessary infrastructure, roading, water supply and treatment NOT 3 Waters!! Forget the greens demands until the important stuff is fixed!

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Lets concentrate on the important stuff first, infrastructure, roads, car parks, water supply and treatment the list goes on.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

We do not need this. This is an extra cover what is needed first.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Why spend \$5.7m. Just do the absolute necessities, its a popular wonderful childrens zoo.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

The usual trouble of a bunch of councillors with visions of grandeur (is not a necessity).

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

What next! more money wasted just get on with the job your paid to do!! Do not invent new labels and positions. How much money has already been wasted on this 3 waters b.s. that most of the population was against.

Your Home, Your Say Consultation Document

Office Use Only: 2834

Submission No: 2340

Brianna McIlraith

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2835

Submission No: 2341

Isaac Dowden

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	No
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2836

Submission No: 2342

Tania Piki

Organisation: Pukerangiora Hapu Member

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Fully support and seek consideration for the following:

1. Appointment of Māori Wards for NPDC.
2. NPDC continue to develop relationships with hapū and iwi ensuring Mana Whenua are at the table with decision-making.
3. NPDC increase continual grants that support Marae, Urupa etc..
4. NPDC support Hapū/Iwi Development Initiatives based on cultural experience tours, spiritual and physical nature walks etc...

Your Home, Your Say Consultation Document

Office Use Only: 2838

Submission No: 2343

Chris Collier

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

This is a core function. If some money allocated to 2 is not spent then none or 1 is justified.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Not your role.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Not your role to gamble on investments. You got it wrong before in Australia.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Everything you propose is gold plated - there must be a cheaper option.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Comments

Again - there must be a cheaper option than \$5.7m. MPI standards are a load of WOKE rubbish. Should not be closed by rule setters.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Every option is way too high. You will never get a return on \$16.3m from 2 extra games/yr. Plenty of people can demolish a building for less than \$400,000.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

What else?

Don't know enough to have an opinion, but totally against all the money already spent on water meters - for what? A couple of months water restrictions - that's fine. Money in future better spent diverting a stream into the water supply. I bet that would have cost a whole lot less - unless the greensies tell you you can't do it.

Your Home, Your Say Consultation Document

Office Use Only: 2839

Submission No: 2344

John Butt

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2840

Submission No: 2345

Balint Molnar

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2841

Submission No: 2346

Ruth Pfister

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Comments

I don't agree with either option. "Beautiful" EXPENSIVE roads encourage more cars and increases number and size of trucks. Result - roads are put under more pressure, erode and need increasing expenditure to maintain. Vicious circle. Doing more of the same is not smart thinking. The trucking industry needs to be made more accountable when it comes to its impact on our roads.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Given that events like Cyclone Gabrielle will reoccur - and Taranaki missed the bullet there, it would be foolhardy not to go with Option 3.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Given you are happy to spend \$315m over 10 yrs on transportation assets, choosing Option 3 on this critical one sounds very shy. We are entering an age of unprecedented climate change. We've got to think differently about cars and trucks.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

While modest funding of a reserve makes sense, the word 'Lifestyle' suggest that the investment could be used for another 'legacy build' that doesn't have full community support in the future.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Given the crippling rise in rates yet the urgent expenditure needed on essentials it feels totally counter-intuitive to be building another sports facility.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

I don't think the timing is appropriate to be developing the zoo beyond option 2 given the current general state of affairs.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Absurd to go with Option 1 when so much more finance needs to go into work on No 3 - sustainability for THE WHOLE COMMUNITY. Most new builds seem to have cost blow outs anyway.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly Yes

Traffic management

What else?

Given the steep rise in the standards of living and rates, greater hardship will have added negative impact on the elderly. This must be given importance.

Your Home, Your Say Consultation Document

Office Use Only: 2842

Submission No: 2347

Jacqui Gnoth

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2843

Submission No: 2348

Rex Ward

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

For years I have been trying to get a rock-carving structure in the form of a maori/pakeha hongi erected at the Te Kohia Pa site (Brixton) to commemorate the start of the NZ Land Wars in 1860.

Numerous presentations have been made to the Te Huinga Taumatua Committee and Te Atiawa Iwi, but there has been no response from Iwi although they can see the concept as a means to ongoing peace and harmony for our mokopuna/grandchildren.

Where, in the 10 year plan is there provision for a commemorative structure that symbolises the importance of our shared history at the Te Kohia Pa site currently owned by the Council.

Your Home, Your Say Consultation Document

Office Use Only: 2844

Submission No: 2349

Keith Wills

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2845

Submission No: 2350

Janice McCarthy

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2846

Submission No: 2351

John Williams

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2847

Submission No: 2352

Alistair Gow

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

This is what Insurance is for NOT for ratepayers to foot the costs

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Just another waste of ratepayers money

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

NO need for this to proceed, leave the fund intact

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

There are adequate facilities within the district already and persons NOT paying their way. A user pays approach is required urgently

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

This is a required asset for the children of the district and council need to come up and provide better realistic costings for the upgrade

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

NZ Cricket have advised that this building does not meet their standards and no International matches will be played here. Just take a look at other venues around the country and compare the facilities before bowing down to the extravagant tastes of the select few.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Cut your cloth according to your funds that are available for vital services to be maintained before even considering the non nice items being considered at present to promote the so called Leisure Capital City which is utter crap and which is having unsustainable rates increases imposed to retain the status of the yuppies

Your Home, Your Say Consultation Document

Office Use Only: 2849

Submission No: 2353

Sam Gunn

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Water infrastructure is 3rd world in NPDC.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Obviously need a pot of money for this.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Rates are high as is.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Very much needed!

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Not worth the expense.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

\$16.3m is very high.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Traffic management costs need to be challenged.

Your Home, Your Say Consultation Document

Office Use Only: 2850

Submission No: 2354

Rebecca Hallinder

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Safe traffic, more pedestrian crossings, lights, lower speed limits Invest in the city centre, more outdoor spaces, market space, kids activities, events, cheaper rent to draw more businesses to town

Your Home,Your Say Consultation Document

Office Use Only: 2851

Submission No: 2355

Garry Carnachan

Organisation: Kaitake Community Sports Hub

Wish to speak to the Council: Yes

Submission to: NPDC LTP 2024

Subject: Walk / Cycle access from Oakura to Corbett Park

On behalf of: Kaitake Community Sports Hub

Currently the only walk / cycle access to the SH45 Oakura River bridge pedestrian crossing requires walkers / cyclists accessing the facilities at Corbett Park to cross SH45 as the bridge pedestrian crossing is situated on the seaward side of the bridge.

Walkers and cyclists must cross SH45 in the village, travel down the track on the southern side of SH45 and then use the bridge underpass however the underpass is a danger to and not suitable for cyclists. This forces cyclists to either cross SH45 in a 100km/hr zone or ride the narrow 100km/hr section of SH45 from Oakura to the bridge.

For tamariki and rangatahi these options represent an unacceptable level of risk. Whanau, rightly, do not or are reluctant to allow their children to walk / cycle to the amenities at Corbett Park.

This major health and safety issue has been magnified with the recent redevelopment at Corbett park seeing a major rise in the number of community members, including juniors, having joined the clubs that make up the Hub. By way of example there are 80 new junior football players alone in 2024. The current lack of access is a significant barrier to our young people enjoying the physical and social benefits of being active in team sport.



The situation has recently been further exacerbated by the placement of a powerpole in the middle of the current path that leads to the bridge pedestrian crossing. This path has the bridge barrier on one side and the Oakura marae fence on the other. The narrow gap now remaining is impassable for cyclists without danger of contact with the pole and supporting cables. This has the potential for a fall, possibly on to the highway – see picture. We ask that this is immediately addressed.

We are seeking the construction of a short walk / cycle path from the end of Mace Terrace / Hau Lane Oakura down to the seaward side of SH45, ending near the marae gateway. See picture below.

Discussion with NPDC officers confirms: *“there would be appropriate land available in what is currently road reserve to establish a walkway that would provide an off-road safe connection for residential area to the bridge crossing at the State Highway. This would avoid the need to have people walking on the narrow track between the SH barrier and the fence.”*



There are increasing numbers of our Kaitake children and their families accessing the new and existing opportunities and amenities at Corbett Park. We are seeking urgency from council in addressing these matters as the current situation is a tragic and avoidable accident waiting to happen.

Your Home, Your Say Consultation Document

Office Use Only: 2852

Submission No: 2356

Donna Bryant

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

I think the zoo should be run with small local farm animals only. The exotic animals are a huge cost to the rate payer - it is very sad to see them locked up. Children are happiest with the fantastic playground, and parents are happy that their children are in a safe area. Keeping the playground and small farm animals would be a fraction of the cost that is currently budgeted for the zoo.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	Yes

What else?

Why have you got so many staff in the library when new self help machines have been added?

Your Home, Your Say Consultation Document

Office Use Only: 2853

Submission No: 2357

Jeremy Smith

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

People are struggling to live stop increasing rates

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2854

Submission No: 2358

Tiaan Owen

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2855

Submission No: 2359

Eva Gunn

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2856

Submission No: 2360

Robert Waugh

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Keep at 200k

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Note that RCP8.5 is discredited by IPCC Note also IPCC graphs show no increase in storm weather, wildfires etc and temperatures are much lower than the models I suggest Councilors and staff watch movie Climate - The Movie You can find on the watts up with that website

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Ratepayers cannot afford at this time

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

It's very popular place for families with young kids to visit

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 - Delay the required work and accept the risks of non compliance and building closure.

Comments

I like option 2 but too expensive at this time

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	No
Traffic management	No

What else?

These are difficult times, NZ is in a recession I suggest Council look at reducing staff by at least another 10%, associated with getting rid of most regulations No rate rise for next couple of years Support Govt proposal for GST on development be given to Councils

Your Home, Your Say Consultation Document

Office Use Only: 2857

Submission No: 2361

Kelly Williams

Organisation: NPBA

Wish to speak to the Council: No

Big Call 3: Paying it forward

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

The marginal cost of constructing 6 rather than 4 courts is far outweighed by the benefit of doing it now.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2858

Submission No: 2362

Callum Oliver

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Spend on long term good quality fixes not temporary patch ups which don't last

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Cross that bridge when we come to it, if we put lots aside the government will just provide less aid in the case of a big disaster so we will get the same either way

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

We do not have the population or density to support extra bus lines and these already don't get used. Scrap them

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Addition to the existing tsb stadium facility seems the best option, would be great for when there are events there like tatoo festival to not put all sports on hold, existing parking is great too, I don't think we are going to suddenly host tonnes of tournaments as NP is so far away from everywhere and not central + not great accommodation options for visiting teams

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Stick to the zoos strengths, playground / few animals but free to public - does not need to get bigger and then require admission fees

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

The ground is not large enough for international fixtures so unless you are updating this there is no reason to have a top tier facility here. If they can extend the field size to be suitable then upgrade would be necessary

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	Yes

What else?

Need to be better at pushing forward new buildings etc like developing the Barrett street hospital site, old port sites, fixing good worn down carparks. Would be great to upgrade huatoki walkway to be up to te henui walkway standard

Your Home, Your Say Consultation Document

Office Use Only: 2859

Submission No: 2363

Kevin Young

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2860

Submission No: 2364

Carlie Scott

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

That zoo is loved by generations and must stay, fully upgraded.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

Stop all your internal spending, like lunches, alcohol etc, and put that money back into the community for the rate payer that pays for services. No business spends money like that these days- so out of touch with community.

Your Home, Your Say Consultation Document

Office Use Only: 2861

Submission No: 2365

John Carr

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	No
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2863

Submission No: 2366

Nicola Pope

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Support but with controls and not a blank cheque. Cycleways are nice to have but not essential. Public transport in a small city with very low uptake needs a rethink to how it is paid for

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Support. Inevitable but continuing infrastructure improvements should add this reduce over time

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

This is not a priority and is a vote gatherer only. NPDC efforts will cost money with no impact

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Yes. As the population ages will be harder to increase the rate take

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

There seems no cohesive plan and self interest only. We need to review how we can reuse our existing resources

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Although I cannot see for the life of me how this is \$16m. Suggest put back out to tender

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

What else?

The council needs to focus on every line of cost control for core services.

Your Home, Your Say Consultation Document

Office Use Only: 2864

Submission No: 2367

Gaye Moore

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2865

Submission No: 2368

Amanda Roylance

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2866

Submission No: 2369

Mike Brophy

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Infrastructure is the most important investment to me. Would hate a situation like Wellington, or no footpaths or cycleways.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Option 3 seems excessive, I think Option 2 is a good compromise between the risks and the rates rise. For extreme events I understand that there will still be Government support?

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

I prefer Option 2 as Option 3+ seem disproportionate given general cost of living. I think in some areas it is best to remain 'status quo'. Option 2 is still impressive.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Domestic cricket is an important attraction to the region and will keep it more relevant going forward

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	No
Traffic management	Yes

What else?

I think most of the heat will be about the headline rates rise. I think this year out of any should be the year that we get rid of the 'nice to haves' which are remaining. For me, it was the additional expenditure planting more trees and the bus trial, as well as the additional investment from PIF into the climate emergency fund. I think the additional investment into the emergency fund is adequate, and if worst comes to the worst, Government will highly likely contribute.

Your Home, Your Say Consultation Document

Office Use Only: 2867

Submission No: 2370

Glenn Olliver

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

What else?

I don't believe we should spend money on extending the coastal walkway to Waitara.

Your Home, Your Say Consultation Document

Office Use Only: 2868

Submission No: 2371

Sam Julian

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

We shouldn't defer spending on roads etc any longer

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

We need new sporting facilities and once built should be user pays

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

We love the zoo and so do our visitors. Spend money on this wonderful destination

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2870

Submission No: 2372

Jade Castle

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2871

Submission No: 2373

John Gray

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Obviously the only way to go. The costs will only rise.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Controlled spending but not accepting status quo

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Concentrate on the projects that have been planned and not yet delivered. This is a project for 5-10yrs time

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

I think Netball courts, new stadium and upgrading grand stand along with plans that were already done 10yrs ago that provided the perfect scenario and were put on hold by the Judd Administration, and also not to carry on with the artificial plans and cost when the City already has those existing.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

The care of the animals, the space, the costs of upgrading, the requirement of a zoo is not needed. Big savings and more prioritised spending is needed.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

The need for a top level Cricket ground and facilities aligns with the Cities reputation of Leader in Sports.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

If the values of our City include Leading in Sports, Infrastructure, and Sustainability, we need to start these projects and develop plans to continue the expectations of the Ratepayers whilst keeping costs to a minimum.

Your Home, Your Say Consultation Document

Office Use Only: 2873

Submission No: 2374

Julia Youngman

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2875

Submission No: 2375

David Hancock

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2876

Submission No: 2376

Melissa Byers

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2877

Submission No: 2377

Joanne Massey

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Put in more roundabouts at congested intersections.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Promote less concrete covering land (PROMOTE new builds to have less area covered with non permeable surfaces), and increase run off pipe size infrastructure

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Educate people to NOT be anxious or concerned about lessening fossil fuel/oil industry being phased out (i.e. transferable engineering skills/ no loss of jobs).

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Comments

I SUPPORT OPTION ONE!!! Do NOT embark on this project. I would like to see the 'evidence' that suggests this is an immediate need. ****HAVE LINKS put into this survey on each of the referred to pages in the consultation document to make this easier!!! (i.e. for this part of the survey : a link to "Page 19 of the consultation document"

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

I am not convinced funds should not be directed to maintaining existing fields, amenities. ONLY upgrade or establish NEW facilities when EXTERNAL funding (user pays!) has been found to cover AT LEAST 50% of any costs. I do not support this hub. Not a priority when rate increases are going to price low income families OUT of our region.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

It's a lovely, no frills venue, more than adequate to thrill and educate kids and afford a meaningful experience.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

When TOP LEVEL cricket fixtures are being held, bring in PORTABLE changing rooms if the present ones are not adequate. Surely a private change room with showers and toilets are available that would adequately service the needs of cricketers (NOT PRIMA DONNAS!!!!)

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	No
Traffic management	Yes

What else?

RE WATER MANAGEMENT INVESTIGATION:

Get ver the idea NPDC needs to 'own' water management - SUPPORT THREE WATERS co-management with Central Govt.

RE ELDERLY HOUSING: Start investing in EMERGENCY and TRANSITIONAL HOusing for our community members who need it. WHY odes this council think ONLY the elderly are worthy of support to find housing????

TRAFFIC MANAGEMENT: MORE roundabouts . 'Sausage' shaped ones on the narrower roads (i.e. St Aubyn street towards the port - so trucks can go along St Aubyn street easily, and cross traffic - like on dawson and morley streets, can get across.

Your Home,Your Say Consultation Document

Office Use Only: 2879

Submission No: 2378

Renate Verbrugge

Wish to speak to the Council: No

What else?

I see no point in entering my opinion, as the NPDC doesn't take notice of the opinion of their ratepayers. (Ref dog bylaws)

Your Home, Your Say Consultation Document

Office Use Only: 2880

Submission No: 2379

Simon Elliott

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 3: Paying it forward

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

I favour option 2 but with a minimum of 6 courts (rather than 4) to future proof the game for the time to come. The marginal cost of constructing 6 rather than 4 courts is far outweighed by the benefit of doing it now.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2881

Submission No: 2380

Amelia Roche

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	No
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2882

Submission No: 2381

Jamie Ditchburn

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2883

Submission No: 2382

Karina Huffam

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2884

Submission No: 2383

Tristan Bridger

Organisation: Brougham Heights Motel

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2885

Submission No: 2384

Jack Benjamin Turner

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

The sports hub needs to be built and will be an asset to our province

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2888

Submission No: 2385

Phil Wilson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

We have many under utilized sports fields built mostly on top of old rubbish dumps. Use them to their fullest potential instead of the development of the hub.

Your Home, Your Say Consultation Document

Office Use Only: 2889

Submission No: 2386

Alene Spice

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2891

Submission No: 2387

Sheryll Bedford

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2892

Submission No: 2388

Thom Bracewell

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

We are already seeing the devastating impacts of climate change. It is a moral imperative that you commit as much resources as possible to reducing emissions and preparing for the worst. We need you to show local leadership, particularly while Wellington gives up its leadership role. I would like to see a significant increase in resourcing for climate change, including a full plan for bike infrastructure and public transport, agriculture, and other economic emissions. And a full plan for relocating communities to safety. It is no longer acceptable to give an inch to the climate deniers unless it is the door so they can be booted out. Think about how your grandchildren will think about your decisions today rather than the naysayers.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management No

What else?

Increase investment in sustainability more than just climate change. Embed environmental concerns into everything you do.

Your Home, Your Say Consultation Document

Office Use Only: 2893

Submission No: 2389

Cameron Murray

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Comments

I don't support any of these options. Abandon the plan for the sports hub and focus on more important things. There's already plenty of places for people to play sport.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

It shouldn't cost anywhere near \$5.7 million to upgrade a tiny zoo. You can build at least 10 houses with that amount of money.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

\$16 million is a ridiculous amount of money to spend on a building that we don't need, just so a small amount of people can watch one of the most boring sports in the world. For the council to even entertain this idea shows that you're looking for new ways to spend money instead of looking for ways to reduce spending.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2894

Submission No: 2390

Alex Baker

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2895

Submission No: 2391

Shane Haybittle

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Continue at the same spend currently

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly No

Traffic management No

Your Home, Your Say Consultation Document

Office Use Only: 2897

Submission No: 2392

Jaime Cerda

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

Your Home, Your Say Consultation Document

Office Use Only: 2898

Submission No: 2393

Monique Hornby

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2900

Submission No: 2394

Flynn Turnbull Young

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2902

Submission No: 2395

Dayna Roberts

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2903

Submission No: 2396

Luis Bahamonde

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

You need to be more efficient and put priority in what really needs to be repaired/improved. Quality instead of quantity.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Council and people must be mindful that we are in economic recession and if we keep pumping up expenditures the cost will be paid for us and future generation.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Climate change is a waste of many, more important is to contribute with effective methods like no using EVs that will cost to the environment and council more when the battery needs to be disposed responsible.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

It is good to think in the future.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

It is not essential for the community, it is nice to have but when we are in a recession and cost of life skyrocketing the n it means a great disconnection with most of the families.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

What else?

The plan needs to be achievable, if the council funding will be debts and continuous rates increases then it can not work. The main aspect of the plant is to have a guide line without destroying families economies, in special those with children and financial struggle. Don't forget that council rates are mandatory and we care about the money being used wisely and efficiently.

Your Home, Your Say Consultation Document

Office Use Only: 2904

Submission No: 2397

Fiona Page

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2905

Submission No: 2398

Alison Pitman

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

The position of this building being at the main entry into the park demands a building of some merit that will also be of use as a public amenity. The current building is well past its use by date and will not benefit from any amount of investment.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Office Use Only: 2907

Submission No: 2399

Shuanne Pitman

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Start thinking about everyone's needs not just thoses in office...

Your Home, Your Say Consultation Document

Office Use Only: 2908

Submission No: 2400

Jordan Hall

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	Yes
