

Your Home, Your Say Consultation Document

Office Use Only: 2187

Submission No: 1801

Joanne Francis-Alles

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Surely, it could be increased slightly, not doubled.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

What else?

More mini roundabouts in NP.

Your Home, Your Say Consultation Document

Office Use Only: 2188

Submission No: 1802

Colleen Merriman

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Reduce estimate of the overall cost. Minimise cost in consultation and staffing. As you drive on Taranaki roads through road works there is a lot of wasting time standing around or sitting in vehicles. My observations.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

How will that money be distributed if not required? It should be accessed at certain periods for priority projects.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Yes, plant where there is erosion and along rivers. But Taranaki is a lot greener than other regions. Be careful not to continue bus services if they are not being made use of.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Create more community-friendly areas.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Is it really needed?

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

How often would it be used for top-level domestic cricket?

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Most of the housing available for the elderly is too small, and they have minimal space. They are alright for preparing you for your coffin.

Your Home, Your Say Consultation Document

Office Use Only: 2189

Submission No: 1803

Katherine Fox

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2190

Submission No: 1804

John Sperry

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2191

Submission No: 1805

Chelsea Murray

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2192

Submission No: 1806

Frank DeRoy

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Need to include hockey turf

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Too important to community and kids. Name and shame any councillor voting to close the zoo so we can vote them out

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

But cricket need to pay their fair share for it.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Not enough investment in Bell Block. Need to see roads, better parks, community facilities etc. so much housing growth but a lack of facilities and investment is now biting. You need to invest out here to make sure this community is able to function. traffic in morning and afternoon is horrible already, particularly Devon/Smart road intersection and the main roundabout by the overpass and the overpass itself. Need a secondary school out here.

Your Home, Your Say Consultation Document

Office Use Only: 2193

Submission No: 1807

Paul McGrath

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Start doing the basics first - like mowing lawns cleaning gutters and weeding more often.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Cut costs and dump the ideology. The climate is changing - get used to it- wasting more ratepayers money aint going to change it one bit!

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

This is not what that fund was for. Leave it alone.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Just extend the length of the existing stadium building instead of building a whole new one - simple and cheaper no waste on fancy design and storytelling - it's just a basic building that's needed!

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Stop using rule changes as an excuse to rebuild everything - just do the minimum. to keep the zoo as is.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Comments

another leading set of options from npdc - how about just repair and upgrade the existing building to suit top level cricket instead of wasting money on another monument to an architect.?

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

What else?

Stop wasting money on over designed and fancy assets- just build what is needed- and stop adding extra costs to everything by forcing Maori minority opinions and designs on the majority of ratepayers..

Your Home, Your Say Consultation Document

Office Use Only: 2194

Submission No: 1808

Sharon McGrath

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

All roading needs to be maintained whether you drive...use public transport or bike. Core role of council is to maintain, upgrade our infrastructure

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

We need to build our resilience as a community and learn to live with what is happening climate change wise....ie where we build going forward...future proof our existing infrastructure.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

At this moment in time households can not afford any increase in rates again....it was horrific last year the rates rise

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

This needs to be done yesterday...not just for everyone that gets to use it...but for the sporting events it will bring into our region....

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Comments

In my opinion there is absolutely nothing wrong with the zoo...everyone loves it as it is. Where do these stupid standards come from.....the world has gone mad. Leave the zoo as it is

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Comments

Surely there is a way to upgrade the current pavilion at a reasonable price without having to knock it down and build a new building at an exorbitant cost. I love cricket and as much as a new building would be great, we can't afford it at the moment.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

What else?

Please focus on the core role of council at this stage....as much as it's nice to have all the bells and whistles, now is not the time. We don't need the rolls Royce of any new building or development....we need stuff that fits its purpose and will last long term

Your Home, Your Say Consultation Document

Office Use Only: 2195

Submission No: 1809

Hazel Gray

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2197

Submission No: 1810

Jessica Greenhorn

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2198

Submission No: 1811

Matt Welham

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2199

Submission No: 1812

Gareth King

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

It's impossible to find more money at the moment, any increase in rates will be a major cost

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2200

Submission No: 1813

Heidi Welham

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2201

Submission No: 1814

Andy Walmsley

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2202

Submission No: 1815

Ria Cummings

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2203

Submission No: 1816

Annie Anderson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

We can't ignore the need for maintenance and upgrades of transportation assets

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Use the top up from Perpetual Investment Fund in other areas

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Need to look at adding across city bus routes in New Plymouth instead of just in and out of city

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Good option, option 3 is too much expenditure

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Would love to see Option 3 as a possibility but need to go with option 2 as there is still the likelihood of costs increasing

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

The zoo is such a huge asset to Taranaki. A beautiful place with dedicated staff ensuring top quality care of the animals. A place for locals and visitors alike. Excellent safety with it being closed off with gates. A real jewel in our crown that needs protection

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Pukekura Park is such an amazing location. As a family we have watched many provincial cricket games, so great being able to watch these locally. The prospect of having international games is a fantastic opportunity, especially due to timing to match the festival of lights

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2204

Submission No: 1817

Amy Dixon

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2205

Submission No: 1818

Caylea Rudd

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2206

Submission No: 1819

Greg Matsunuma

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Enough with sport related massive projects, (Yarrow stadium), focus on other priorities

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Enough with sport related massive projects

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2207

Submission No: 1820

Moanna Manu

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2208

Submission No: 1821

Dianne Schumacher

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2209

Submission No: 1822

Antoinette Scholtz

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2210

Submission No: 1823

Antoinette Scholtz

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2211

Submission No: 1824

Wave Rupp

Organisation: Red Ow

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2212

Submission No: 1825

Emily Hoeta

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2213

Submission No: 1826

Jan McNay

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2214

Submission No: 1827

Michelle Lachmann

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Use the increased money to improve and increase funding to public transport, or bike lanes or other alternatives to vehicles. We need to look to future public transport modes not continually spend and invest more in transport modes that are and need to change I.e petrol or diesel guzzling vehicles.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

This climate action framework needs to be bumped up to one of our biggest priorities

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

There are other core services and priorities that need extra money rather than a lifestyle capital dream. If you deal better with those core services then that will attract more residents and visitors anyway

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Focus on core services and challenges from climate change and continual delay of maintenance. We need way more public transport so invest more in this please!

Your Home, Your Say Consultation Document

Office Use Only: 2215

Submission No: 1828

Sorrel Hoskin

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

I would also like council to look into using rail to reduce heavy traffic usage of our roads to the Port in particular

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

What else?

Concerned that the proposed increase in rates across the next 10 years is unaffordable for many. Council needs to stick to its knitting- get the basics right first.

Your Home, Your Say Consultation Document

Office Use Only: 2217

Submission No: 1829

Clare Grant

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2219

Submission No: 1830

Olivia Earl

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management No

Your Home, Your Say Consultation Document

Office Use Only: 2220

Submission No: 1831

Jessica Whalley

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2221

Submission No: 1832

Lily Powell

Organisation: New Plymouth Girls High

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

I think New Plymouth is in need of investing more money into developing transport options. After living in Manchester for most of my life it makes me realise how much public transport in New Plymouth is in need of renovation.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Climate change poses one of the biggest global risks. New Plymouth, relying heavily on their natural resources and features (eg: beaches, wildlife), needs to make it their top priority to remain sustainable, therefore should invest the additional \$300,000.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

I think option 2 is a good option as it provides New Plymouth with a safety net in case of any unexpected events.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

I think instead of putting money into this new sporting facility, we should renovate the ones we already have for cheaper.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Brooklyn zoo is great feature for New Plymouth, it's an amazing place for kids and family's and I think it's worth putting money towards.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

What else?

Im aware this is more of a government issue, but please look into building commercial trains.

Your Home, Your Say Consultation Document

Office Use Only: 2222

Submission No: 1833

Natasha Forest

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2224

Submission No: 1834

Lauren Keighley

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Our bus schedule is bad, We need to focus on this so that people don't have to drive themselves everywhere

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Too much money

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

This is coming out of the taxpayers money and would they actually be able to use it? Only if they're high up in a team, it would most likely only be used on the weekends for select teams.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

This is an asset to families.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

i dont like cricket

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2225

Submission No: 1835

Isa Luxton-Symes

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | No |

Your Home,Your Say Consultation Document

Office Use Only: 2226

Submission No: 1836

Mia Cooper

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Transportation is a key factor within our society that keep it moving. Transportation helps with the movement of people, and without money going towards transportation it will cause major long term issues. While the first option may be advantageous in the short term, the long term effects need to be considered.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2227

Submission No: 1837

Kailey Hastie

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

there are other places in New Plymouth which top level cricket could be played. Upgrade one of them.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2228

Submission No: 1838

Amy van Zyl

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Will not be used often enough and only really on a Saturday, the space would not be big enough. Not much point in Building one. There are also plenty of supporting communities in new Plymouth.

Your Home, Your Say Consultation Document

Office Use Only: 2229

Submission No: 1839

Summer Gera

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2230

Submission No: 1840

Leigh Warr

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Stop wasting money on consultations and contractors and just get the job done.

Your Home, Your Say Consultation Document

Office Use Only: 2231

Submission No: 1841

Karen Phillips

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Considering the bus service is inconvenient at the moment, anything will be an improvement.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

This is a good idea, but not at the expense of rate increases and established council responsibilities.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

It doesn't matter what figures you put down, every estimate is always way, way out.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | No |

What else?

As previously stated, any amounts quoted are not to be believed, as nothing ends up being that cost, due to very poor cost estimation.

Your Home, Your Say Consultation Document

Office Use Only: 2232

Submission No: 1842

Kelly-Jo Mitchell

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2233

Submission No: 1843

Name and contact details not provided

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

What else?

City buses. What a waste of money. Empty buses travelling the streets. Scrap the large buses buy in small mini vans seating 10-12 people instead. Over time this will save more money and it will be more user friendly.

Your Home, Your Say Consultation Document

Office Use Only: 2234

Submission No: 1844

Heather Cormack

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No

Housing for the elderly No

Traffic management No

Your Home, Your Say Consultation Document

Office Use Only: 2235

Submission No: 1845

Sandra Blue

Organisation: Tramping Club Rural Women

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

People and horses do not mix. Nothing can happen until Horse Racing is removed from the Hub Project.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Keep it for the children.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2236

Submission No: 1846

Sophie Parker

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

The zoo is an amazing resource for residents of Taranaki with children and for any visitors with children. Important for education about biodiversity and sustainability.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Living in Okato, a loop track for walking or cycling that goes around the town (similar to Opunake), would be an excellent resource to increase peoples activity and exercise.

Your Home, Your Say Consultation Document

Office Use Only: 2237

Submission No: 1847

Tony Duff

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2238

Submission No: 1848

Pauline Cook

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

The work must be done to a high quality standard - not needing constant patch up jobs which ends up costing more!

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Enough is enough if done wisely.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

On an environment friendly theme - Why are you spending so much on "chem washing" our streets when there's nothing to clean. All the 'chemicals' are washing down into the river - A total disrespect to our "green" environment and waste of tax payers hard earned \$\$\$!

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

There are other ways to save (as I mentioned above) - 1 small option! - There must be many more ways to reduce costs! Just look after what already exists!

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Enough has already been spent on sports.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

How about a small charge at the gate and a donation/sponsor programme to help.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Can't the Yarrow Stadium also be used for cricket after all the money it has already cost?

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly Yes

Traffic management

Your Home, Your Say Consultation Document

Office Use Only: 2239

Submission No: 1849

Helen Moller

Organisation:

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2241

Submission No: 1850

Rosemary Parker

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

But the council must demand Best Practice and outcomes for that money - long term benefits - job quality and outcomes.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

The smothering of vegetation, some very large, by convolvulus is extremely alarming along the city side of Waiwhakaho River, Rimu St. The massive trees and shrubs are now static forms completely covered in a web of strangling vine and purple flowers. Please look at this area. I will show you if necessary.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

We have an abundance of parks in our beautiful city to spread other activities.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

The current zoo is popular and appropriate for our sized city. Improve what is in place already. Use Enviro Hub for learning facility for public.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

It is significant historical place - beauty and function. Preserve history as well as move forward.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Pride in our city, and its infrastructure, comes with a cost of course, but a core standard of function, reliability, quality work and, in some cases, aesthetics is VITAL. BUT, honest charging of processes, materials and outcomes must be insisted on. There HAS to be 'agreed-upon-by-all-parties' decisions made and honoured. The on-going increases beyond original quotes is unacceptable.

Your Home, Your Say Consultation Document

Office Use Only: 2242

Submission No: 1851

Angela Mason

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Have a multi-sport stadium in Inglewood.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2243

Submission No: 1852

Ina Strydom

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2244

Submission No: 1853

Lloyd and Diane West

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2245

Submission No: 1854

Michael Spierling

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Council should live in means. Do not over spend the rates money.

Your Home, Your Say Consultation Document

Office Use Only: 2246

Submission No: 1855

Warren Stokes

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Maintaining existing transport infrastructure is the responsible option.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

This is a good self insurance plan.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

The science of climate change is still not fully understand with many variables confusing current science. The existing programme is sufficient with what we currently know.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

This is just shuffling deck chairs. The Perpetual Fund is working well. Siphoning off money into a separate slush fund for future unknown projects is dodgy. Projects should stand or fail on merit.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

This project cost will blow out to ridiculous proportions. Every town in Taranaki has a multi sport hub. The ongoing running costs will be high. We needed a coordinated Taranaki sports plan, only an hours drive anywhere.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

We should do this. The jewel in New Plymouth and Taranakis crown is Pukekura Park, Brooklands Park, zoo and coastal walkway. These separate us from all the beige towns around NZ. Close the Len Lye money pit before the zoo!

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

As comments above, key NP & Taranaki asset.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Combining services and facilities with Stratford and South Taranaki should be a priority. Housing for the elderly will be an increasing demand and we should look to and follow overseas examples to be world class. Cannot argue about improving efficiencies wherever possible.

Your Home, Your Say Consultation Document

Office Use Only: 2247

Submission No: 1856

Margy-Jean Malcolm

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

To truly future proof our district, we will need to invest more in safe pedestrian and cycling assets. This budget appears to only maintain what we have got, which is heavily skewed towards roads, cars and trucks. Our sustainable lifestyle future depends on infrastructure investment in active transport. In the meantime please look at simple improvements like more refuge bays for pedestrians and physical barriers for cycle lanes while you are doing maintenance work on roads.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

I am supportive of this investment, and increasing to that outlined in Option 3, or more, but feel this would be better done once criteria for projects to be delivered had been confirmed, to offer a more compelling vision and direction. When community organisations apply for funding, we have to answer "What's the money for?" more specifically than just a broad purpose like Disaster Recovery.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

We owe it to current and future generations to be investing in a comprehensive programme of climate action, including walking, cycling, waste management, water use and emissions reduction. There is also scope for Council working collaboratively to support more joined up community action, for example, this community-led, research-informed approach has potential for a Taranaki version: <https://www.takethejump.org.nz/>

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Again I would prefer criteria for projects to be clearer before being asked to support these reserves. See comments above about what we expect of community organisations. Yes we certainly need to pay it forward, but not just for anyone's pet project. My priority would be projects that support residents to live simply and have access to climate-friendly affordable recreation, work and travel within our city

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Sport can play a positive role in health and wellbeing, but I am not convinced that centralised facilities are the answer. I would rather see upgrades of facilities spread across the city to cater to priority needs and integrated with transport planning so that users can safely walk, bus or cycle to get there. Location in an area that can only be accessed by car, or that is focused on hosting national events, is not building for a climate resilient future lifestyle or catering to people reliant on/or choosing to use public or active transport. Further, decentralising creates multi-purpose hubs in neighbourhoods, which are an important scale of connection for our strength and resilience in face of climate change

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

I think the Brooklands Zoo is a fantastic point of difference for our city, offering something unique for family recreation all year round. The full vision enables the Zoo to expand its important role in nature-based education and engagement, which aligns well with our Sustainable LifeStyle Capital identity and climate action initiatives. Positive experiential learning experiences in nature can be a joyful catalyst for people of all ages engaging in behaviors and actions that support climate change mitigation and adaptation. As we travel less for holidays to live within our planetary boundaries, local options like this are gold.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

The current facility is not fit for purpose for many community purposes, let alone cricket. It is sadly the only facility within Pukekura Park available for community hire, since the Band facility is apparently for their exclusive use. If the new facility can provide a multi-purpose community and cricket facility, with small and larger group spaces, and accessible access, then it feels like a manageable scale of investment for future generations wanting to enjoy the park and community events in a beautiful natural setting

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | No |

What else?

CCO are not necessarily any more efficient and effective, but I do understand the potential benefits around housing for the elderly or wider community because of the current regulations around income-related rent subsidies. If we could change that policy, I would rather see Council retain/build in-house capacity and capability to manage these functions well. I am supportive of Council improving and expanding other Pay it Forward projects outlined on page 26.

Your Home, Your Say Consultation Document

Office Use Only: 2248

Submission No: 1857

Hayley Flay

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Maintain existing infrastructure is responsible

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Great self insurance

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Climate change science is still in doubt. Last week scientists reckoned we are heating up faster than modelling due to us cleaning up atmosphere too well allowing sun heat in?? Go figure. They reckon we may need use more aerosols haha

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Creating a slush fund for under the table funding?? Use the Perpetual Fund.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Be wary of this project. Too many fingers in the pie. We need a coordinated Taranaki wide sports facility plan, not a multi sports hub in every town. Only an hours drive anywhere

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Strongly support the zoo, parks and all our special facilities that set us apart for most other towns, cities.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Strongly support the zoo, parks and all our special facilities that set us apart for most other towns, cities.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

KEEP THE ZOO, IMPROVE THE ZOO!!!!!!

Your Home, Your Say Consultation Document

Office Use Only: 2249

Submission No: 1858

Mason Doole

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

We should reintroduce the light railways to connect Taranaki together better.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

At the moment there are more important issues I believe

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Trains would help

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Think that is a smart idea to not suddenly increase taxes for new projects

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

The money could be used for better projects at the moment

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Improving the zoo as much as possible would be good as it will be good for the conservation of animals and the living condition of the animals

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

There is better sports/projects that this money could go to. The money could be used for upgrading the zoo or making a light railway network across Taranaki. Top Level domestic cricket will not be coming to Taranaki anyways

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | Yes |

What else?

Trains, Racing Track for cars, upgrade the city centre to be bigger.

Your Home, Your Say Consultation Document

Office Use Only: 2250

Submission No: 1859

Tim Jackson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Single sport facilities should in part be funded by that sport

Your Home, Your Say Consultation Document

Office Use Only: 2251

Submission No: 1860

Gail Lewis

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2252

Submission No: 1861

Natalie Bunn

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2253

Submission No: 1862

Peter Hodgkinson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

We don't plan far enough. Imagine a 100y plan - it WOULD have public transport included. In anticipation of this, we should make no-regret decisions today (e.g. purchase land/property in/near Bunnings area before they move to Waiwakaiho - for a future urban train station location. Worst case - rent the property and sell for profit in 100 years.

Second example - do a feasibility study for a tram/metro - from (e.g. Beach Road Dairy - as a future residential area) to Waitara - via the whale-bone bridge. If feasible - buy up land / put easements in now - to be used in 50 years.

Third example - where will our ring-road / bypass road go around New Plymouth? If we aren't planning this now, we'll have the same traffic problems as Auckland/Tauranga in 100 years.

Fourth example - get probability of ashflow destroying bridges on every major route/bridge - to allow the region to prepare for eventual volcanic eruption.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Look into the effects (immediate and long-term) of Taranaki erupting. The bridges / transport / services / electricity impacts - and the risk mitigations can be developed now, but I doubt the council's risk register is in battle-ready state.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Focus not so much on replanting areas that a Taranaki eruption would wipe out / damage. Focus on things that are independent of this e.g. reducing waste/emissions.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

The region will be financially crippled if we have a large Taranaki eruption. The current economy would be far larger than any post-eruption economy. Therefore the best time to build the PIF is today - well before it's needed.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

The zoo is excellent. Keep up the good work here

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Put the onus on cricket fans / clubs. Hold loads of fundraising cricket matches to subsidise the cost of rebuild. Consider increasing pitch size to make the boundary rope further from the crease (in line with other similar grounds) - this is what will bring the most top-level cricket - not a new pavilion.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | Yes |

What else?

Consider a 100 year plan mindset in your 30 year plan. i.e. assume a 100% chance of Taranaki eruption - get measurable, accurate risks identified and mitigated now. Invest heavily into this - the benefit/cost ration would be huge. Assume population and traffic will increase dramatically - and plan for it now - buying up strategic properties, or buy --> apply easement --> sell. Consider an inter-city public transport hub.

Your Home, Your Say Consultation Document

Office Use Only: 2254

Submission No: 1863

Janine Miller

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2255

Submission No: 1864

Madonna Watts

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2256

Submission No: 1865

Madonna Watts

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

NPDC need to seriously consider (not turn their backs on the fact) on how important that our Taranaki zoo is special to our community and beyond. Our zoo is a great value/asset to our region, to our tamariki and the whole whanau. Taranaki needs to have a balance of things that cater for families that they can visit for free that is a great reward and learning aspect to all. Our zoo and Pukekura park, i am passionate about, because I once was a solo mother whom couldnt afford to take my children to the pictures etc. The zoo and our park were our special places, that I could regularly take my children to visit, have a picnic. My daughters got to see and learn about different animals that were housed in our little unique zoo. My daughters and I still visit the zoo on a regular basis and with their children.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2258

Submission No: 1866

Stephanie Burgess

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | Yes |

Your Home,Your Say Consultation Document

Office Use Only: 2259

Submission No: 1867

Dillon Boucher

Organisation: Basketball New Zealand

Wish to speak to the Council: Yes

Big Call 3: Paying it forward

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2260

Submission No: 1868

Steven Lloyd

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Need to make moving around Ngamouto practical and functional. It is hard to believe doubling spending over ten years simply maintains existing infrastructure. The two options/choices are at either end of the spectrum and provide "Hobsons Choice".

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

It feels like the "mapping" of potential risk hasn't been done in enough detail to determine whether the stated values are sufficient.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

A huge asset that adds value to our eco-diversity understanding. Invest heavily.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

What else?

Invest in the arts more lease. Venues, facilities, and use of existing infrastructure. Cant host big touring stage productions due to TSB Showplace Stagebox not being fit for purpose. To shallow and not wide enough.

Your Home, Your Say Consultation Document

Office Use Only: 2261

Submission No: 1869

Robin Martin

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

We need to keep on top of our infrastructure maintenance ... hopefully to the point where we are not having to do bump ups like this

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Sensible move in light of climate change but the Perpetual Investment Fund is there to offset rates ... and our rates are getting out of hand

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Again our rates are getting out of hand so we need to bear that in mind ... clicked the preferred option because we need to figure a way to make our bus services work better and perhaps less routes that are better use is the way to go. More frequent buses on routes people might consider using rather than universal coverage.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

I just don't think this is the time for such an initiative because rates are so high and people are struggling with the cost of living as it is. The whole Lifestyle Capital promotion sounds like business as usual for council and should come from existing budgets

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

It is unfortunate that the budget for this project has blown out but I think it is probably the one council should be focusing on. Sports facilities for people who actually play sport as opposed to watch it are falling behind in New Plymouth. It is unacceptable that people are playing court sports into the night to get a spot to play or travelling to Stratford or beyond to practice hockey on a suitable turf.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

The rates being as high as they are and the cost of living making life time for everyone I think we should pay what is required to keep the zoo open and save further development at Brooklands Zoo for better times ... facility is excellent as it is.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

For reasons already mentioned high rates, cost of living crisis I don't think we can justify the \$16m project for the number of top-level games that come here. I also don't like the implied threat from NZC that we do the work or they won't bring games here ... doesn't feel like the way they should work with us ... we bent over backwards to put the cricket nets in for them ... and if memory serves me right we get no more cricket than we did prior to them going in.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management

What else?

My overarching comment would be that rates seem high and the cost of living is real and the mix of nice to haves and essential services (roading) the public is invited to give feedback on seems quite limited. We're told the budget over 10 years is \$4b but we're consulted on perhaps a billion or so on a very rough estimate. I would like to see an easily digested and understood rundown on where the \$4b is being spent beyond what we've been asked to offer feedback on. Thanks for the opportunity tho and keep up the good work. We do live in a remarkable place, most essential services work to a pretty high standard, we're surrounded by natural beauty, most of us can make a reasonable living and bring up our families without the threat of famine or war breaking out around us and that is something not to take for granted.

Your Home, Your Say Consultation Document

Office Use Only: 2262

Submission No: 1870

Brooke Nielsen

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | No |

What else?

Please continue supporting Zeal Taranaki. They need to be downtown at the Mayfair as its the perfect spot for younger people to go and hang and get support they need. I have 5 young boys and I need to know that Zeal will be around for when my boys become teenagers.

Your Home,Your Say Consultation Document

Office Use Only: 2263

Submission No: 1871

Dennis Peterson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|-------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Keep our roads in tip top condition including the road markings

Your Home, Your Say Consultation Document

Office Use Only: 2265

Submission No: 1872

Nathan Pease

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|-------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Zeal must receive council funding to retain their place in the Mayfair and continue providing their much needed services to the youth of New Plymouth. Luke and the team are so invaluable and necessary in the CBD of New Plymouth. I have seen first hand the positive results of the Alternative Education programme and youth events they put on. Much needed. Thanks - Nathan.

Your Home,Your Say Consultation Document

Office Use Only: 2268

Submission No: 1873

Sarah-Elizabeth Hughes

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Please make sure to have funding allocated for the creative arts. Without them people's wellbeing declines. We have such a vibrant city of arts and it just needs support to keep going.

Your Home, Your Say Consultation Document

Office Use Only: 2269

Submission No: 1874

Debbie Griffiths

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

What transportation assets? Get smaller buses doing more regular runs instead of having large empty bases every 3 hours.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Exactly how much are we contributing to climate change in reality? Compared to the US, India and China we are not contributing enough to warrant huge expenditure.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Stop spending money on vanity projects. Only a minority of people will actually use the hub.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

The zoo is a real tourist attraction and has many visitors. More people use this every day than would use the hub.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

How many people will use this anyway?

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly Yes

Traffic management Yes

What else?

Stop with the spending and fix basic infrastructure. I don't want to pay for a sports hub I will never use, a cricket ground I will never use. What about parking for these venues if they do get built? Parking anywhere in New Plymouth is diabolical at the best of times.

Your Home, Your Say Consultation Document

Office Use Only: 2271

Submission No: 1875

Andrew Potter

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Include tolls to help fund the cost of the roads

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

If you look at global climate change the difference NZ will make is minuscule globally so should not be at all cost

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

New Plymouth's facility for sport is very poor compared to other regions around the country. This is such an important thing for our tamariki to use either to play themselves or watch and be entertained. Not only that but a far better facility would attract more competitions locally and bring in far visitors instead of New Plymouth kids having to travel all the time out of region.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

This forms part of Pukekura park which is a great resource for everyone.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

The cricket at the park particularly over Christmas period is great entertainment and something we should ensure we keep in place. I'd like to see the pitch and surroundings increase in size to bring in international games. Either this or allow the pitch to be used for amateur games and finals and build a new facility in the middle of the race course to attract domestically and international games

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

I'd like to see locals get entry to attractions and events cheaper than non-resident visitors. Ie. if you are a tourist you pay to visit Puke ariki or Brooklands zoo but if you are local you don't. This would bring in more revenue and visitors except they have to pay for these things. The race course use needs to be reviewed, how many people use this facility compared to if it was developed into multi sport site and races moved to South Taranaki for example. Some of the land could even be developed into housing to bring in more revenue. This is what the rugby stadium should have done which would seen more new house in Westown and rugby moved to race course.

Your Home, Your Say Consultation Document

Office Use Only: 2273

Submission No: 1876

Tash Allerby

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

And do option 2 as well

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | Yes |

What else?

Keep Zeal and Taranaki retreat/waimanako downtown

Your Home, Your Say Consultation Document

Office Use Only: 2274

Submission No: 1877

Lachlan Fenwick

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2275

Submission No: 1878

Natalie Wallace

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | No |

What else?

Please continue supporting Lake Mangamahoe Mt Bike Park. It is a jewel in our environment and so we'll used.

Your Home, Your Say Consultation Document

Office Use Only: 2276

Submission No: 1879

Tracey Phelan

Organisation: Envisory

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

I know there is pressure on rates, but we need to make smart decisions and prioritise spending to ensure our infrastructure is maintained and enhanced

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

We are getting left behind, we need these facilities to attract events to our region

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2277

Submission No: 1880

Hamish Hislop

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Our local facilities are poor compared to other regions in NZ. We need facilities that support the health and well-being of our community

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

This needs to be multi use, so the community can use the space for meetings and events. This cannot be like the nets, which can't be used by the community which paid for it

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2279

Submission No: 1881

Brent Youngson

Wish to speak to the Council: No

Big Call 3: Paying it forward

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2280

Submission No: 1882

Trevor Masters

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

I propose that funding be reinstated and increased for maintaining the Mangamahoe Mountain Bike Park. It is a huge asset to the region attracting tourists both within NZ and overseas. The national and international success of many mountain bikers can be attributed to this facility. It encourages healthy living, and has fantastic engagement within the community. The club do a wonderful job of managing the facility but more funds will give more options and increase engagement, bring more money in to the region through events and tourism. This is an easy win. Thank you for considering my proposal.

Your Home, Your Say Consultation Document

Office Use Only: 2281

Submission No: 1883

Name suppressed at request of submitter

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

We have taken our small children there, but it feels tired and run-down and the animals seem sad. We don't think New Plymouth needs this kind of small zoo. It's not necessary and the money can be used in a much better way that would benefit many more people.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Would top level cricket actually be played in New Plymouth? If it was able to bring in large crowds and fully fund the new pavilion over time then I think it would be a great idea. But if it's not going to bring money into the community I think it would only benefit a small number of people in our community.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2283

Submission No: 1884

Allanah Ellerton

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Don't close the zoo

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2284

Submission No: 1885

Glenn Bartley

Wish to speak to the Council: No

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 - Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No

Housing for the elderly No

Traffic management No

Your Home, Your Say Consultation Document

Office Use Only: 2285

Submission No: 1886

Kerry Werder

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Future projects are most likely not needed, as they would be "nice" but not necessary.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Another "nice" but not necessary, only benefits a few - non rate payers, but a cost to all rate payers.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Sell as a going concern, if any good, will pay for itself.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Grounds not big enough for top level cricket.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | No |

What else?

Forever increasing rate rises, increased council costs for services ,fees contributions. Just spend on necessities. Not everyone is a rate payer, but they have a say in how to spend. Thats not right, this survey should be only for the rate payers.

Your Home, Your Say Consultation Document

Office Use Only: 2286

Submission No: 1887

David Harrop

Organisation: Sole Trader

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Where is the actual funding being spent ? What roads or is it jsut cycleways ?

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | Yes |

What else?

I propose that NPDC contributes \$20,000 annually to the maintenance budget of the Mangamahoe Mountain Bike Park through the 10-year plan.

The New Plymouth Mountain Bikers (NPMB) is an incorporated society and registered charity that currently has sole responsibility for the development and upkeep costs of the Mangamahoe Mountain Bike Park (MMBP).

The MMBP provides a broad range of benefits to the New Plymouth community including; A major regional recreation facility. This is reflected in the fact that it has over 800 paid members and that the NPDC trail counter at the main entrance has recorded an average of 239 cycle users/day.

A significant national attraction. The MMBP was recently ranked the 8th in the country for the attraction of out-of-province visitor spending in an independent economic report. This likely represents the creation of several million dollars of additional regional economic activity. I am sure this is more than the Bellringer or Brooklands Zoo contributes to the local economy for a far greater sum,

The club has a budget that is funded by membership fees however, in order to keep this park available to the general public and visiting tourists there would need to be at least double this spend to keep the park as both fit for purpose and safe to use.

I note with interest the following points.

NPDC are actively considering investing very large amounts of CAPEX (and hence ongoing OPEX) in other recreational and sporting facilities in the current 10-year plan. The financial needs of the NPMB club are in comparison insignificant.

NPDC currently chooses not to charge the full cost of sport ground maintenance to user groups as it recognises "the benefit to the community". Our user group however does not have an equitable recognition. Other regional authorities (Rotorua, Palmerston North, Taupo, Wellington, Nelson-Tasman, Christchurch, Dunedin, Queenstown Lakes and likely more) are already contributing far higher investment amounts in their regional mountain biking facilities. This is no doubt because they recognize the excellent return on their investment through visitor spending.

A significant proportion of MMBP users are not financial members of the NPMB.

However I do not believe that a user-pays model is either practicable or desirable.

Support through NPDC funding is the obvious solution.

Your Home, Your Say Consultation Document

Office Use Only: 2287

Submission No: 1888

fxdg adfgadf

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

What else?

Other

Your Home, Your Say Consultation Document

Office Use Only: 2289

Submission No: 1889

Blair Withers

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Build a new hockey turf please

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2290

Submission No: 1890

Gregory Stearn

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

I obviously would like the transportation network to be maintained, however rates are high enough and the costs of road maintenance seem absurdly high. Is there a happy medium.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

The zoo needs to stay open and enclosures repaired. I would however have no issue with a small entrance fee to and/donation point to help support the upkeep of the zoo.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Cricket is of little interest to me and unless the ground is generating significant income for the area then I wouldn't be happy to contribute towards this.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Mangamahoe Mtb park should receive a yearly grant by NPDC to support the upkeep of the park. It is a highly ranked NTB park in New Zealand that brings in riders from all of the country and is home to a thriving mtbing club. The revenue generated from visitors to the park alongside the reduced burden on the health service by maintaining a safe place to be active is surely worth a \$20,000 p.a investment?

Your Home, Your Say Consultation Document

Office Use Only: 2291

Submission No: 1891

Mira Moran

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Please try better with recycling and waste disposal avenues

Your Home, Your Say Consultation Document

Office Use Only: 2292

Submission No: 1892

John McElroy

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

We have terribly fragmented sports facilities, need to consolidate to one sight

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | No |

What else?

Demolish the Bellringer and rebuild a community facility that also links into maintaining 1st class cricket and potentially women's international cricket

Your Home, Your Say Consultation Document

Office Use Only: 2295

Submission No: 1893

Deane Whitmore

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | No |

What else?

Actually listen this time and stop wasting peoples time by already having made decisions on these topics and expenditure. This is just lip-service to justify your egos. Give us a break!

Your Home, Your Say Consultation Document

Office Use Only: 2296

Submission No: 1894

Elizabeth Maritn

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

I think that the rates of business need to be considered. There are too many businesses shutting

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Do both option 1 and 2

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly Yes

Traffic management

What else?

I am concerned about the number of business that are shutting. It's important that we look after our elderly

Your Home, Your Say Consultation Document

Office Use Only: 2297

Submission No: 1895

Shirley Guich

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2298

Submission No: 1896

Nicole Waterhouse

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

What else?

Focus on the basics. Ensure you get that covered. These nice to have projects are unsustainable for the ratepayers. In the last question, why do you need to setup 3 more council organizations. We are all aware the funding cost alone will be huge. I'm considering leaving the area due to your rates.

Your Home, Your Say Consultation Document

Office Use Only: 2299

Submission No: 1897

Birgit Westrich

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

In this time and age, a zoo is out of date. There is hardly a good reason for keeping animals in cages. We should spend money on essentials only in a cost of living crisis.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

What else?

I feel strongly that a lot of households are struggling to make ends meet. We should focus on essential services only while this is the case. Spending money on sports, arts and playgrounds seems inappropriate. Whoever I speak to is already struggling with the latest increase in rates. There are a lot of residents who will never use the stadium/playground or appreciate how town has been decorated etc. The estimated costs for the onaero/urenuui wastewater project are exorbitant. I wish an alternative solution could be found that is financially more sustainable and not as close to a settlement as the proposed location. Onaero is a beautiful place, it would be a shame to ruin it by wastewater smell.

Your Home, Your Say Consultation Document

Office Use Only: 2300

Submission No: 1898

Rick Palmer

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

The challenge should be to find savings of \$315m over 10 years. Traffic management is a disease that has taken over our lives and sucked millions of ratepayers money of no benefit. Why can't NPDC be the leader of change and revert to practical and reasonable safety management instead of the brainless road cone mentality.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Just look after what we have. Taranaki is a clean green province.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Just cool your jets until the debacle of Yarrows stadium has been completed and people have time to see if sporting assets are useful to society

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Spend money as though it's your own hard earned savings. The new footpath on Frankley Rd is a classic example of council waste. Ridiculous extravagance when money is tight. A perfectly adequate footpath exists on the other side of the road. The road is wide and straight and perfectly safe for cyclists. \$0.5million of ratepayers money wasted for no benefit. Criminal!

Your Home, Your Say Consultation Document

Office Use Only: 2301

Submission No: 1899

Nick Burke

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2302

Submission No: 1900

Michael Topless

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

This project is not a priority With increasing rates As an owner of rental properties Rate increases Are the major reasons I have to keep increasing rent To tenants Nice to have projects for minority groups need to be put on hold

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Brooklands Zoo is Iconic Within Our Community

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Another one of those projects to suit small minority groups

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

The Council to start looking at more efficient ways The increasing rates are becoming more difficult For residents to meet Minority use projects need to be put on hold

Your Home, Your Say Consultation Document

Office Use Only: 2304

Submission No: 1901

Nick Weir

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2311

Submission No: 1902

Kimberly Whitham

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

implement new technology and techniques the road works that happen in Taranaki are far behind their time and are just putting a plaster on the problems - the companies council employees need to be accountable

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

The zoo is a great asset to New Plymouth and is loved by families

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

What else?

Huge increases in rates each year is unrealistic for young families struggling to get ahead

Your Home, Your Say Consultation Document

Office Use Only: 2312

Submission No: 1903

Andrea Bryant

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2313

Submission No: 1904

Andrea Bryant

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2314

Submission No: 1905

Monique Sigvertsen

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2315

Submission No: 1906

Pandora Meuli

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2316

Submission No: 1907

Dustin Eden

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | No |

What else?

Contribute more to local existing community facility's like the MMBP. This is a great free to use public facility that need constant maintaining and more funding.

Your Home, Your Say Consultation Document

Office Use Only: 2317

Submission No: 1908

Erik Kraayenhof

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2318

Submission No: 1909

Steve Kane

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

What else?

I think the mainstream sports, rugby ,cricket get too much share of public funds in comparison to othe sport/recreational activities such as cycling which benefit far more people. Increase the NPMTB funding grant to at least \$20000 PA , this is great "bang for buck". our Managamahoe park is now rivalling such parks as Redwoods in Rotorua and this brings in visitors from all around the country.

Your Home, Your Say Consultation Document

Office Use Only: 2320

Submission No: 1910

Christina Galley

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

We need to be investing more money in supporting the vulnerable in our community, especially the homeless and young people. It is appalling to see so many homeless on our streets with no access to a safe place to stay, somewhere to store and clean their belongings and people to help them access the support systems they cannot navigate on their own. The same can be said of our young people - they need safe places to be and adults who can help them access support systems and make good choices. This is especially important given Taranaki's appalling rates of young people not in education or training and our young people making decisions that show they do not value their own lives. Investing in these young people now will save tax/ratepayers millions in the long term.

Your Home, Your Say Consultation Document

Office Use Only: 2321

Submission No: 1911

Sue Garvey

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No

Housing for the elderly No

Traffic management No

Your Home, Your Say Consultation Document

Office Use Only: 2322

Submission No: 1912

Charlotte King

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2323

Submission No: 1913

Jason McElroy

Wish to speak to the Council: No

Big Call 3: Paying it forward

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

How did you come up with 1 million dollars to repair the pavilion?

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2324

Submission No: 1914

Joyce Wu

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2325

Submission No: 1915

Jess Gwiazdzinski

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Roads in Taranaki are already falling apart. Increase in rates to cover these don't help in the long run when we already pay for our road user charges etc to maintain the roads

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Needs to be looked into further. We haven't had a serious storm event happen not saying it won't but is this really a necessity

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2326

Submission No: 1916

Raine De Vaan

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2327

Submission No: 1917

Robert Heaven

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

The zoo is very popular with children and adults alike. An excellent free venue for families. Our otters don't seem any more concerned than the ones we watched frolicking in a river below us as we stood on a bridge in Wales.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Move top level cricket to Yarrows stadium. It has had plenty of money spent on it over the years.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Remove the speed bump outside the Girls High School. The lights are good. The speed bump is an intrusive overkill for the amount of time it is needed. The same applies in Inglewood.

Your Home, Your Say Consultation Document

Office Use Only: 2328

Submission No: 1918

Susan Bonnevie

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Change to minivans instead of buses at off peak times.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

What else?

If a person has lived in and owned their own home with sea view for many years there should be adjustments made to rates for those elderly on a fixed income. They should not have to move because they can't afford the rates. Also please let there be an option of having smaller bins for those who don't have a lot of rubbish and need to drag them up hills. The glass container should have wheels and a handle like some supermarket baskets.

Your Home, Your Say Consultation Document

Office Use Only: 2331

Submission No: 1919

Peter & Margaret Godwin

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Good infrastructure is critical to attracting people and businesses to the region

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

We do not agree with Option 3 as we are not a supporter of the high frequency bus trial given the number of people we see actually using buses in the region other than for school runs. It does not seem like a good trial as it impacts so few people and money could be spent better elsewhere in the plan

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Happy to support option 2 as you are best placed to use/retain the financial flow per year and what we can and cannot afford

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Zoos are outdated so why update this one?. Anyone really wanting to go to the Zoo can go to the zoo up Carrington road. The area could still be used as a great playground for kids as it is today without the animals or maybe change the theme to some kind of interactive playground using IT instead

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|-------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2333

Submission No: 1920

Gillian Robertson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

This is a great asset and should continue.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2334

Submission No: 1921

Caleb Murray

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | Yes |

What else?

In New Plymouth there is a huge need for safe spaces for youth, and support for youth that are in hard places. The youth centre Zeal is a massive help with this and I would love to see it grow and be able to have a bigger impact.

Your Home, Your Say Consultation Document

Office Use Only: 2335

Submission No: 1922

Rosie Filmer

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | Yes |

Your Home,Your Say Consultation Document

Office Use Only: 2336

Submission No: 1923

Bev Gibson

Organisation: Ngati Tawhirikura Hapu uri

Wish to speak to the Council: Yes

Submission to both the Future Development Strategy (FDS), and the 2024-2027 Long-Term Plan (LTP)

Tena koe, My name is Bev Gibson, he uri o Ngāti Tawhirikura Hapū me resident of Ngamotu.

My submissions address both the FDS and the associated elements of the LTP. In my view, it is necessary to consider this submission together, as one plan informs the other.

From the outset, it is necessary to understand the context I am considering these from, and that is as an uri of Ngāti Tawhirikura, and my tūpuna awa Waiwhakaiho. It is also important to understand that these issues were traversed through the New Plymouth District Plan process, and similar evidence produced for that process over the last seven or so years.

One of the relevant excerpts from our evidence of the District Plan is as follows:

20. *All wai in our rohe is significant to Ngāti Tawhirikura. As kaitiaki, we have inherited the responsibility and obligations through whakapapa to ensure Te Mana o te Wai is enhanced and protected for generations to come.*
21. *Our whakapapa and role as kaitiaki of wai is referenced in He Kāwai Whakaheke o Te Kawa Ora as set out in the evidence of Mr Campbell. Expertise in this includes nō te wāhi ngaro, nō te wāhi huna, te kūteretere, Matua Te Kore (references the indigenous creation story that describes the beginning of time), pupuke te hihiri, pupuke te mahara, pupuke te wānanga, wānanga nui a Te Kore (the various developmental stages of consciousness and awareness), te wairua, te waitapu, te waimāori, te waiora, koiā tonu te puna wai i heke mai ai te tangata ki te whai ao, ki te ao marama (manifesting into the material world as water, which gives life to mankind and herein lies our whakapapa).*
22. *The Waiwhakaiho is our tūpuna awa. Its name articulates its importance within our rohe and wider district Wai (water or a substance in a liquid state), whaka (in the direction of or a pathway via), iho (the in-depth philosophy, essence or heart of something; an umbilical cord). In this definition, we can begin to understand that the name Waiwhakaiho can be translated as a source of water that flows as an umbilical cord of sustenance for the land and its people.*
23. *The Waiwhakaiho catchment is 14,528ha in size extending from Taranaki Maunga to connect with Tangaroa at our Pā – Rewarewa.*
24. *The Waiwhakaiho is the source of drinking water for the majority of the residents of the district. The wastewater treatment plant, as well as the landfill for the district, is located in the catchment. A hydro-power scheme owned and managed by Trustpower utilised Waiwhakaiho. Redundant dams and weir structures from previous industrial uses remain along the catchment. The majority of the catchment is utilised for farming activities, with urban development located at the coastal edge, and at Egmont Village.*

25. *Additional pressures on Waiwhakaiho anticipated over the life of the Proposed District Plan (PDP) include urban growth in the Smart Road area (currently proposed to be zoned Future Urban Zone), and the extension of the Taranaki Traverse to include a "Wild Link" along the Waiwhakaiho from the coast to Taranaki Maunga.*
26. *The cumulative adverse effects of these activities on the Waiwhakaiho, and the relationship Ngāti Tawhirikura is able to have with this waterbody is significant.*
27. *In response to this Ngāti Tawhirikura has initiated Ka whakaaraara te tangata, ka whakaora te wai, ka whakahoki te taonga. This project aims to restore mahinga kai species, historic fishing sites along the catchment, and ultimately restore the ecological corridor to increase the amount of available habitat, encouraging the recruitment of taonga species and reconnecting migratory species to Taranaki Maunga from the Tangaroa.*
28. *Our strategy to restore the catchment is to start at seven mahinga kai sites for replanting, and fifty-five areas of existing indigenous habitat and re-build networks of habitat out from these locations.*
29. *Ngāti Tawhirikura expect that the provisions of the PDP will prioritise Ka whakaaraara te tangata, ka whakaora te wai, ka whakahoki te taonga and the outcomes with respect to mahinga kai and the restoration of the Waiwhakaiho catchment¹.*

In accordance with this, I am seeking clarification on the Council's LTP for the Waiwhakaiho. This includes wastewater collection in our region and enquiring about the Council's Long-Term Wastewater Plan, drinking water provision, a wild-link project, the ongoing closure and remediation of landfills (Colson Road), growth-related planning at Smart Road and associated larger projects (new reservoirs and a second bridge crossing of the Waiwhakaiho).

In my view, there is an ongoing over-reliance on Waiwhakaiho to sustain our communities and no semblance of balance with respect to investment back into the health of Waiwhakaiho. This is the fundamental issue I have with both the FDS and the LTP as currently drafted.

Wastewater -

As outlined in the FDS, the Council expects the population of the district to grow and forecasts an increase in the housing infrastructure by 395 additional houses per year over the next 10 years. By 2034, that is an increase of approximately 4000 houses and an increase to the population of 15,800.

However, that waste material from you and I and the newly projected population has to go somewhere. How many of you in this room know where that wastewater ends up? It ends up on Ngāti Tawhirikura Hapū whenua, Te Rewa Rewa. As an uri of Ngāti Tawhirikura, NO further wastewater is to flow down onto our whenua anymore.

The current wastewater treatment plant is old. The infrastructure is also near the main awa, the Waiwhakaiho Awa, and close to the sea. In April 2023 and January 2024, the community was informed that there had been an overflow from the New Plymouth Wastewater Treatment Plant into the Waiongana Stream and a marine outfall offshore from the Waiwhakaiho Awa respectively. Both spills had the potential to affect public health, and both spills were caused by intense rainfall. Taranaki climate typically has 168.55 rainy days or 41.18% of the time, annually. Milford Sound is the wettest place in the world averaging 182 days of the year. Taranaki is not far behind.

Ngāti Tawhirikura Hapū Charitable Trust works tirelessly and is determined to bring about a balance to protect our land and waterways from further pollution and degradation, to clean our waterways for the betterment of the environment, wildlife, and human health, to reverse the negative impacts of water pollution on aquatic ecosystems and biodiversity. The Trust has most recently been awarded a contract with Te Mātāpuna O Te Wai, a freshwater project. The awa is not able to speak BUT we, the Trust will be the voice for the Waiwhakaiho, the moana, the waterways, and its waterbodies. Why is the Trust doing this? It is to protect the water for our future generations, for your grandchildren and mine.

These overflows suggest the current infrastructure is struggling to cope with the present-day volume of waste and needs to be rebuilt. As an uri of the Hapū, I no longer want any waste to be collected on our whenua and a new wastewater treatment plant is built inland and away from major waterways like the Waiwhakaiho and our ocean. —

I request the Council to provide details on:

1. The list of Council projects and programmes that impact and rely on Waiwhakaiho – with a view to understanding how the overall relationship between Ngāti Tawhirikura and the Council to work through these, as well as the priorities of the hapū, will be realised over the life of this LTP/FDS.
2. The state of the current wastewater collection system that is in place.
3. What is the Council plan aimed at improving wastewater management?
4. What are the Council's plans for addressing the issue of wastewater pollution and ensuring compliance with environmental regulations?
5. Call for community involvement and awareness to protect and preserve our water resources.
6. A call to action for government authorities, industries, and individuals to take responsibility and work toward cleaner waterways.

Smart Road Growth Area

Smart Road Growth Area is within the rohe of Ngāti Tawhirikura and has been identified for future growth since the land supply review in 2007. Despite this length of time very little planning has been undertaken to address the constraints and opportunities associated with urban development across the area.

My first expectation is that this planning is undertaken in partnership with Ngāti Tawhirikura and that this commences shortly, is resourced, and is consistent.

The growth area is the only future urban area for residential purposes within Ngāti Tawhirikura. As such my expectation is that the future urban areas look, feel, and provide for Ngāti Tawhirikura. The growth opportunity for Ngāti Tawhirikura is more complex than simply providing for new people to have their own property. Many of our people find themselves in dire and unstable living situations. The diaspora of Ngāti Tawhirikura as a result of colonisation continues to impact today. For me, the urban development of the Smart Road Area must address these issues and opportunities head-on. Our mokopuna are entitled to have the opportunity to grow up in safe, warm communities within their rohe, connected to their whenua, alongside their awa.

I conclude that the Hapū is committed to working collaboratively with the council to ensure the growth, protection, and preservation of whenua and communities that reside within our rohe, of Te Rewa Rewa, the Waiwhakaiho Awa, the Moana, and its surrounding environment.

Nga mihi, na



Your Home, Your Say Consultation Document

Office Use Only: 2337

Submission No: 1924

Molly Howatson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2338

Submission No: 1925

Robert England

Organisation: Totally Food

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Do not upgrade Urenui and Onaero Wastewater - uneconomic / household Insist those households upgrade own septic tanks This project is a complete waste of money

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Has anyone completed a cost/return analysis? What is the benefit to NPDC ratepayers?

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2339

Submission No: 1926

Jen Brown

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2340

Submission No: 1927

Yolonda Xavier

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home,Your Say Consultation Document

Office Use Only: 2341

Submission No: 1928

Murray Seamark

Organisation: Clifton Community Board

Wish to speak to the Council: Yes

Clifton Community Board Long-Term Plan Submission

Firstly, the Board would like to thank Council for this opportunity to present our collective thoughts as representatives of the Clifton district.

In LTP21 the focus was "Paying for the plumbing" where there was a concerted effort to increase the renewals of the water assets. The plan was to spend \$3b over 10 years and as the rubber met the road the team struggled to achieve this. Now with the emphasis still on infrastructure, although roading this time, the plan is \$4b over 10 years. Given that \$1b is probably just inflation, the fear of the Clifton Community Board is, what's going to be different this time? And we want to be assured that the plan which largely establishes the rates for the next 3 years doesn't just get eaten up in project delays and we once again fail to meet expected outcomes with the budgets allocated.

Over the past 12 months the new CE has cast fresh eyes across the organisation identifying \$10m/year savings and is now well down the track on delivering this. The Clifton Community Board commends Gareth in achieving this, all the while maintaining the current levels of service. And doing more for less needs to continue to be the mantra of this term, encouraging every member of the team to be creative, assume a level of risk, and just get things done. Questioning the norm, being agile and quick on delivery will drive efficiency in the right direction. I think of Wayne Browns comments to road cone supervision and while we may giggle at the bluntness of his approach, we all recognise that there is some truth in the matter. Question why, reevaluate risk, reduce bureaucracy and get the wheel tuning quicker.

As communities become more developed, expectations change and all this costs. As determined in LTP21, we cannot kick any can down the road and focusing on getting renewals up to date is still the right thing to do for our mokopuna. So let us put our best foot forward and get on with it.

In respect to the "Big Calls" the Clifton Community Board offers the following comments:

Future Proofing the District

Transport Assets

The highest-ranking focus area in the Clifton Board Plan is our roading and transportation networks, and some of the roads in our district are the worst they have ever been as these assets have been sweated with priority given to other areas. Mohakatino Road, Mokau is so bad that some residents think it might be best to go back to metal, under slips on the Okau Road remain unaddressed 5 years post the incident, let alone the theme park ride the undulations of the Uruti and Okoki roads provide, which is noted that they currently fall into the 11-30yr plan. By the time this happens these will be like Mohakatino Road.

For most of our rural rate payers, the roads are the only Council service that directly relates to their needs. The Board supports Councils' recommendation to double renewable funding for transportation assets district wide but wants to be assured that Clifton also gets its fair share of the pie. Also, as much pressure needs to be applied upon NZTA for them to fund their agreed share.

Disaster Recovery Reserve

Currently there is \$1.8m in the disaster reserve fund and current policy states that the ceiling on this fund is 2% of rates revenue, which based on F24 this would be \$2.4m. So, it seems on the surface that under current policy \$200k per year is sufficient. However, the Board recognises that in the current environmental climate events are worse and costs are higher and therefore supports option 2 in the plan to increase the annual allocation to \$500k if the policy is reviewed to meet the current needs. It is the opinion of the Board that the PIF is not needed to top this up as there is already provision in the Act to enable Council access to these funds should they be required for a major incident.

Urenui swing bridge replacement

Over the past 3 years detailed planning has gone into this project and it is budgeted to be replaced in the next couple of years. We look forward to this happening.

Other projects

The Board supports recommendations in the consultation document in relation to Venture Taranaki funding, flood protection standards, Waitara walkway extension, transport planning, and Tangaroa stream flood diversion works.

Sustainability

Climate action programme

It makes the Board wonder how effective the current programme is, given that if it was discontinued there would be no savings in rates. This means 1 of 2 things, either what have been spending has had no impact on the current climate action outcomes, or that we have achieved the goals at no cost, and we find this interesting. That being said, we as a Board understand the need to turn back the clock in terms of our environment and invest in this area to improve environmental wellbeing. The Board supports option 2 in the consultation document in terms of additional funding, but also supports the high frequency bus trial with TRC and would like to see this include Urenui.

Urenui & Onaero adaption planning

Coastal erosion of these communities is a concern of local residents and in some instances Council itself has failed in its obligations to maintain assets in line with resource consents, resulting in some assets losing their value entirely.

Urenui & Onaero Wastewater Project

Bottom line is that Council has been failing to meet the requirements of its resource consent and is partly responsible for the environmental affects seen in the awa and moana. This project is urgent, and the Board is concerned on how long it will take to get it completed. Although there is much public opposition to this project, no credible alternative has been provided and it must be done for the wellbeing of our people and the environment. The Board exhorts Council to explore every avenue to expedite this project and demands the early release of funds should an option be provided.

Tongaporutu Transfer Station

Buried, (excuse the pun) in the Waste management and minimisation work is the proposed closure of the Tongapōrutu transfer station in Oct 24. The Board has a held public workshop on this during which many residents expressed concern. While part of the proposal is welcomed by improving access to a 'pay as you dump' facility and 24/7 recycling pod, there will be many options removed with the closure of the Hutuwai transfer station. There is some thought among locals where the community could take control of this asset and turn it into something that fits its specific needs. "Allow us to solve our own problems" is the call from the community.

There is the opportunity to collaborate with other rural recycling providers to establish a collection place that provides scale to collection thereby reducing costs in both \$ and carbon. The current transfer station is well positioned to assist here. Other ideas around local organic composting was identified as the community was looking for ways to minimise the landfill burden, but also some concerns on how the community can keep the place tidy without personal cost.

It has long been said, the needs of the rural communities are very different to those in the urban centres and establishing a town model with its assumptions will not necessarily result in improved outcomes in the rural sector. This is more that consulting, and Council must involve and work with the Tongapōrutu community in establishing something that works for all.

This workshop identified other areas in the Clifton district that have few options for solid waste management and the Community Board will work with officers during the course of the term to improve services to these outer regions.

Paying it forward

Lifestyle capital reserve

The Board does not support the creation of a "Lifestyle capital reserve".

The purpose of the PIF under the Act is to ensure the Perpetual Investment Fund continues as a long-term financial investment for the benefit of the social, economic, environmental, and cultural well-being of current and future communities of the New Plymouth District. Currently the only beneficiaries of the PIF return, or release is the ratepayer, and it relies on a trickle-down effect to reach all current and future communities and many community groups of the district miss out.

It is generally agreed that rates should be weaned off the PIF subsidy over time, however we encourage Officers to investigate other mechanisms where the release under the Deed can be put under management at arm's length from the Council making the funds directly available to all communities, (of which Council can be one) within the designated boundaries of Act.

Pukekura Park

Pukekura park is the jewel in the NPDC crown and as our predecessors have paid that we benefit, it is our responsibility to maintain and enhance it for future generations. In our mind the park is inclusive of the Brooklands Zoo, Bellringer Pavilion, and TSB Stadium / Racecourse. While the Board is not unified on the Tūparikino Hub development, it does support Councils preferred options for the zoo and the pavilion.

Tongapōrutu Reserve Management Plan (RMP)

Within the timeframe of this LTP the Tongapōrutu bach holder leases will be up for review. The reserve RMP is overdue a review and this document will be fundamental in the review of the bach holder leases. The Community Board would like to see a review of the RMP completed in the next 2 years and a recommended budget for enhancements to the reserve be provided for Yr1-3 of LTP27. The Community Board Plan identifies a budget for the old bowling green, but this is only to do soil analysis, so we know what we need to do as part of the RMP review. This will not cost the \$50k identified and request it is done within normal operating costs.

Rapanui Reserve

Access to and from the reserve is hazardous which was identified in the 2021 Community Board Plan. The Board I pleased to see that is budgeted in Yr1 of LTP24 and looks forward to having this work done.

Community Partnerships

Within the Clifton community there are many charitable organisations where volunteers pour their time and resources into assets and activities that support the vibrancy of our communities. The Board supports the additional funding to the community partnerships programme that help support these organisations.

Community Board Discretionary Funding

The Discretionary Fund enables the Community Board to get small local projects done that have a direct impact on local communities. It also has been instrumental in the public perception of the effectiveness of community Boards and has raised its profile. The Board supports the additional funding to each of the 5 community Boards.

Te Tiriti Partnerships

Time is money, so the old saying goes. A significant cost to private and public projects is the resource consenting processing time. If supporting Iwi with a further \$300k/yr will speed up the consenting processes, then great as this should net zero out other costs. The outcome of this needs to be measured to ensure that the value is real.

Other Matters

Council Controlled Organisations

Yippy. In the long term it is always more cost effective to own your own assets and do work in-house. Many of our essential services and small to medium projects will be more cost effective if there was another player in the market. CCO's is a good mechanism for these to be independently managed while having the benefits returned to Council. There is also the opportunity to collaborate with STDC and Stratford Council. Should be setting up more of them. What about rubbish and roading?

Rural rates differential

For a long time, changes in property valuations have meant that rate attribution to the rural sector has unfairly proportionated. It's good to see this is planned to be corrected in LTP24.

Council debt burden

To be honest we find the graphs in the consultation document a little confusing and don't tell the real story. We understand some debt funding of long-term projects is appropriate, but we must not lose sight of the planned burden we leave behind us. Council talks about ratios in net debt term, which includes the PIF asset removed from the borrowings. God forbid that future Council will have to use the PIF to pay down debt, and while it might be correct in accounting terms, we question that it misleads the public a little.

Let's be clear, the current borrowing is \$294m, which is about 2 ½ times the rate revenue and not the 135% stated in LTP24. And this plan proposes that it will more than double to \$636m in 2034. At some point this trend cannot continue and the public should be made more aware of what they are leaving for their children.

The Clifton Community Board request the opportunity to speak to Council, in support of this written submission.

- 1st or 2nd May (unavailable 6 and 7 May)
- 15 minutes speaking time
- Prefer morning session

Tēnā koutou katoa

Your Home, Your Say Consultation Document

Office Use Only: 2342

Submission No: 1929

Geordie Robb

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Can't afford it at this time.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

We should be upgrading existing facilities, i.e. Inglewood.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Maybe a small fee for entry would help.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

More improvements to older facilities are good.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2343

Submission No: 1930

Gaynor Andrews

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Need to have more in house engineers. Far too much time is wasted on our roads with inspections that mark issues then 6 months later another inspection does the same thing.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Money would be better spent on keeping culverts and drains clear.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Just provide more frequent bus services and start charging for parking outside the CBD. It isn't sustainable to keep foisting costs onto our population when NZ is never going to stop climate change while China and India continue to build coal fired power stations.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Private enterprise should be doing this.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Council needs to get the users to help fundraise for all these projects. How did the TSB Stadium get built? By residents of the district getting out and fundraising.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Cricket NZ should be helping fund some of this.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | |

What else?

Tongaporutu Hutuwai waste bin. Do not agree that it should be closed. It needs to be open more often. EG: Friday Saturday and Sunday for two hours each day. The charges need to be minimal say \$20 per trailer load. Also have the recycling bins all up there. Jack trash needs to stay where it is and also the bottle recycling. It was noted that it cost \$40k last year to run the rubbish. The proposal to replace Jacktrash with a compacting bin at the same site did not have any costings for establishing or on going costs and I would say that by the time it was hooked up to the electricity network there would be a line charge of \$1000 or more a month. plus some people do not want to pay and there would be a major issue with fly dumping at the site so not a preferred option.

Your Home, Your Say Consultation Document

Office Use Only: 2344

Submission No: 1931

Brett Allan

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

rubish

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

rubish

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

rubish

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

rubish

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

good idea

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

yes i love to watch cricket there needs to be replaced

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

spend it wisely an not to be put in holdems pocket

Your Home, Your Say Consultation Document

Office Use Only: 2345

Submission No: 1932

Ashlee Hay

Organisation: Zeal

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

it is important to our community to have youth hubs like zeal as it provide youth with many opportunities and experiences to learn new skills and socialise

Your Home, Your Say Consultation Document

Office Use Only: 2346

Submission No: 1933

Elvina Kwong

Organisation: Zeal

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2347

Submission No: 1934

Hazel Wong

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home,Your Say Consultation Document

Office Use Only: 2348

Submission No: 1935

Submission removed - duplicate

Your Home, Your Say Consultation Document

Office Use Only: 2349

Submission No: 1936

Rex Rutherford

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Tighter control of contracts to keep the quality of our assets at the present or higher standard. I believe that quality has not kept up with increased traffic volumes and much heavier trucks. Council should revert to doing the quality control.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

NP district has a low probability of disaster relief requirements. Fire flood and earthquakes are not normally catastrophic in this region. Mt Egmont erupting is not seen as an enormous threat due to the prevailing westerly winds.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

This fund needs careful control to avoid waste of money on projects which do not improve the general quality of life in New Plymouth.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Just get on with it.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

This is a valuable asset which needs support.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Definitely needs replacement.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

What else?

Shedding responsibility for these assets can only increase the costs and likely lower the quality. Council control should be maintained.

Your Home, Your Say Consultation Document

Office Use Only: 2350

Submission No: 1937

Ngaia Peterken

Organisation: Zeal

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

It is an important to our community to be able to get together and learn how to make coffee to help is in the future to get a job

Your Home, Your Say Consultation Document

Office Use Only: 2351

Submission No: 1938

Thalia Ibarra-Antioquia

Organisation: Zeal

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Make transportation more efficient and effective by adding more routes

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2352

Submission No: 1939

Patrick Kenny

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services No

Housing for the elderly No

Traffic management No

Your Home, Your Say Consultation Document

Office Use Only: 2353

Submission No: 1940

Tayvin Ibarra-Antioquia

Organisation: Zeal

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | Yes |

What else?

Add a lot more street lights

Your Home, Your Say Consultation Document

Office Use Only: 2354

Submission No: 1941

Bronwen Williams

Wish to speak to the Council: No

Big Call 3: Paying it forward

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Pukekura Park is unique, an amazing beautiful place easily accessible to everyone of all ages, a chance to stroll in the open air and enjoy the cricket ground, the lake, the trees, many of which are native species.

The cost of replacing the Bellringer Pavilion seems to be a costing of a wish list rather than what could be built in these tough economic times.

A sturdy building is required with better changing rooms and facilities for the media, scorers and officials. Please go back to the building plan and look at how many items are actually needed, keeping in mind the practical needs and types of materials to be used in the build. This could result in an adjustment to the overall costs.

What is not needed is the proposed option to build a new indoor stadium with several courts for volleyball, netball and basketball. To put an indoor stadium for these sports in the park is a sacrilege. A stadium could easily be built elsewhere in the city to house these sports. There are other large sports grounds that could accommodate such a building and parking areas for the participants.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2355

Submission No: 1942

Amed Khayat

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

It is good to have a youth centre where you can learn stuff because you don't have much other opportunities to do stuff you enjoy and learn stuff

Your Home, Your Say Consultation Document

Office Use Only: 2356

Submission No: 1943

Dante Baker

Organisation: Zeal

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2357

Submission No: 1944

Anonymous

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2358

Submission No: 1945

Cahill Siebert

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

It is important for youth centers to be incorporated in towns because they provide places for students that can't access education or struggle with issues. Zeal has helped me expand my social skills and helped me work towards a job for my future and this is very important for me

Your Home, Your Say Consultation Document

Office Use Only: 2360

Submission No: 1946

Lisa Holland

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

But NOT by increasing rates use P.I.F money.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Do not even consider closing zoo. It's an awesome place, educational and free for all to experience.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2361

Submission No: 1947

Shona Laird

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Comments

Encourage heavy traffic to use rail to the Port, saving roads from damage. Need an option inbetween the two offered.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Emergency water tanks. Walkway widened to 2 lanes ie. one each way. Halt extension to Waitara.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Keep gullies house free, remove exotic plantings and plant natives. Gullies = very steep, high risk of future subsidence. Green waste collection, plastic recycling industry.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Already have plenty of sports, entertainment areas. No new projects until water, sewage and transport is sorted out.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly Yes

Traffic management Yes

What else?

Housing for - poor, disabled, mental health clients. ? prefab buildings ? imported. Civil defence evacuation plans?! Another bridge over Waiwhaikaiho River. If its subsiding = leave it! No matter what you do it will continue. Therefore remove/relocate eg. section of walkway. Trim the fat in the Council building = reduce staff and councillors. Stop perks. Reduce all staff and councillors by 10%. Increase use of rail for heavy traffic esp. logging trucks.

Your Home, Your Say Consultation Document

Office Use Only: 2362

Submission No: 1948

CA Wischnowsky

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Invest in smaller cheaper buses. I travel on the buses quite frequently and they seldom have more than half a dozen to 10 people on board. Make this service more viable by getting rid of the diesel big buses. Don't run big buses empty.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Surely insurance comes into this, \$300,000 extra each year seems more than adequate for our district. Council seems to want to spend ratepayers money with gay abandon. We are not a bottomless pit of funds. Many of us are on fixed incomes.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Council seems to want to spend ratepayers money with gay abandon. We are not a bottomless pit of funds. Many of us are on fixed incomes.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

This zoo has served our district for many generations. My family for instance, have visited this zoo for 4 generations. Upgrade it to compliance standards. We do not need a 'state of the art' zoo. Ratepayers cannot afford \$9m on the zoo.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

I cannot believe it would cost 16.3m you can build 16 houses for this cost. I think the cost should be a lot cheaper! I have previously put in a submission about this in the submission relating to Pukekura Park and the Bowl. Obviously this was a pointless exercise.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

BUT do not create more council bureaucracy! Trouble is setting up 3 new organisations will cost, why can't existing council staff handle this???

I am concerned about the escalating of costs for all these projects. Ratepayers are not a bottomless pit of funds for Council to milk by making grandiose plans for projects to spend money on. Where is this going to stop? I wish to make a stand on behalf of ratepayers, particularly those ratepayers on fixed incomes. We are really concerned about the rate increases each year. It cannot go on. Return to core council business - wastewater and water, rubbish removal, library, transport, footpaths and roading, the park and walkway, reserves. Forget as \$16m replacement for the Bellringer, there has to be a cheaper option.

Your Home, Your Say Consultation Document

Office Use Only: 2363

Submission No: 1949

Andy Poole

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2364

Submission No: 1950

Andy Poole

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management No

Your Home, Your Say Consultation Document

Office Use Only: 2366

Submission No: 1951

Selena Vesely

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Building pedestrian crossing bridges up over the road could prevent accidents.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Drains should be cleared at roadside before a storm where there are a lot of leaves in gutter.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

I feel the money would better off used on other more important projects.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

The zoo is an important asset for this region and should be upgraded and kept at a level that can be used for educational services.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

What else?

he council owned earthquake damaged carpark on Powderham St should be either repaired or replaced. Any council/government owned housing should be upgraded to code. Any council housing that is being demolished to make way for new, should be first offered to the residents at a reasonable lower rent to own option.

Your Home, Your Say Consultation Document

Office Use Only: 2367

Submission No: 1952

Kieran Lind

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

You get enough money for roading ! You need to get rid of downers they do a rubbish job and take forever to complete and use subpar materials or traffic management is a joke too paying people to wave at cars as you pass has to be the biggest waste of money.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Stop wasting money on green scams cause that's all it is

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

This is a joke the woke person at mpi needs to be fired . The zoo is fine as it is .

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Get rid of some people from the council building it's over staffed and under skilled . You need to look at way of saving money over the next couple of years as many people can not afford a rate increase. You get enough money from the rate payers you just choose to waste it on feel good projects and don't waste Money on solar panels at the airport it is just a green scam and you never recupe the money

Your Home, Your Say Consultation Document

Office Use Only: 2368

Submission No: 1953

Carol Stevenson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2369

Submission No: 1954

Heather Wiggins

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Please keep it.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | No |

What else?

Have you purchased land for second water reservoir? This is urgent.

Your Home, Your Say Consultation Document

Office Use Only: 2370

Submission No: 1955

Michael Wiggins

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Very important.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Option 2 preferable.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Sensible policy vital.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Important facility that gives great pleasure to young families. Cost est?

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

When finances allow.

What else?

What happened to the Mayors plan for another reservoir?

Your Home, Your Say Consultation Document

Office Use Only: 2371

Submission No: 1956

Victoria Dungan

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2372

Submission No: 1957

Bernice Wood

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Proceed with the TSB Stadium only. Forget the rest!! I support the extension of the TSB Stadium only. Do not want race course changed!! Sports organisations should make better use of their facilities, some now min. or non use.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Please get on with it.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

All new houses to have tanks collecting water from their roofs and used domestically. Existing houses should do the same!! Should have done this years ago!! Kawaroa Park - Prefer it to remain the same in its natural state. Suggest the movers for a change put their finances towards the TSB Stadium and/or Pukekura Park pavilion. Thank you for this opportunity.

Your Home, Your Say Consultation Document

Office Use Only: 2373

Submission No: 1958

Dion McGovern

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

The pavilion upgrade has nothing to do with attracting international cricket as we've had no first tier international cricket for decades

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2374

Submission No: 1959

Ian Snook

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly

Traffic management

What else?

(No. 8) Why only one? All three need attention. Need - weed control in parks; specific dog parks. imperative - our sports facilities are updated to meet our needs: numbers of children/adults; high performance - so we are seen as a top sporting province as regards facilities (we are losing our way).

Your Home, Your Say Consultation Document

Office Use Only: 2375

Submission No: 1960

Sharon Devlin

Organisation:

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Comments

No cycleways! Fix roads!

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Option 3 is not what the Perpetual Investment Fund was for. Don't touch it.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

This is not what the Perpetual Investment Fund was for. Don't touch it.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

NP lacks good sporting facilities for many sports. Not sure if tacking on another small venue helps anything terrible much. We need something far bigger out of town more.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

This is so necessary for mums and young children as a meeting spot.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Can it be a cafe as well? Combine the Pavilion and the Kiosk. Will look impressive to visitors to the park and give it a real intrance - info centre.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

What else?

Setting up independent groups we will just see each organisation spending more money on the sales process to council rather than getting the job done. Each one will vie for every dollar they can get, with consultants and sales people. Traffic management should pay for themselves, including wages. Housing for the elderly could be run through similar channels within council already.

Your Home, Your Say Consultation Document

Office Use Only: 2376

Submission No: 1961

Colin and Carole Hillenaar

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Why can't we meet existing levels of service by simply meeting inflation?

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Option 2 shows 250% increase. Is that really necessary?

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

We accept a need to manage climate change, but the Framework needs to be revamped to exclude spiritism and extremism.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

What else?

Can't answer question 8 because the pros and cons are not clear and finding concise accurate statements on the council website is very time consuming, if indeed there is one there at all.

Your Home, Your Say Consultation Document

Office Use Only: 2377

Submission No: 1962

Micheal King

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

WE do not need it.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

No.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | No |

What else?

Rate pays keep on paying. But we get nothing for it. So it should be user pay. Like the stadium we have pay over 1000 for it but what do we get.

Your Home, Your Say Consultation Document

Office Use Only: 2378

Submission No: 1963

Philippa Parker

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Need to work on weed control. The amount of convolvulus smothering trees and other plants on our walkways is huge.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2379

Submission No: 1964

Carolyn Treeby

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Keep lobbying Govt for funds. At least share of GST or preferably on Balance Sheet Loans for best bond investment. No P.P. Partnerships please!!

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Don't give up on cycleways just better consultation with business plus evidence of what is working overseas as major paradigm shift for most older/petrol heads.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Already behind in the need for facilities and hence vibrant community. Need to look to future.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Animals in cages Aarrgh!!! Use money for Pavilion.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

What else?

Secure ASAP Paritutu coastal land (ex Ivon Watkins-Dow) for development as a Paritutu Coastal Park ie (no housing subdivision) a la Robert Hughes vision for Pukekura Park in 1876. Enforced bylaws to ensure property owners keep their properties free of noxious plus other weeds eg Woolley Nightshade, Morning Glory, Jasmine so as not to impact on neighbouring properties and unmanaged Council reserve land.

Your Home, Your Say Consultation Document

Office Use Only: 2380

Submission No: 1965

Summer

Wish to speak to the Council: No

Dear new plymouth district
Council,

I have heard that some
people are planning on
closing the zoo. And i
just wanted to ask you
to please not. While my
mother works at the zoo,
places like Libraries, museum's
and ZOO'S is what
makes new plymouth such
a wonderful place to live.
So please, don't close the
Zoo gates.

Thankyou, Summer.



Your Home, Your Say Consultation Document

Office Use Only: 2383

Submission No: 1966

Trish Trentham

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2386

Submission No: 1967

Aleisha Crook

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2387

Submission No: 1968

Jillian Sutton

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2388

Submission No: 1969

Robyn Harrison

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2389

Submission No: 1970

Meghan Riddick

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2390

Submission No: 1971

Ian McCul

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2391

Submission No: 1972

Marama Witehira

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

What else?

Nil

Your Home, Your Say Consultation Document

Office Use Only: 2392

Submission No: 1973

Richard Buttimore

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2393

Submission No: 1974

Graeme Hawkes

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

What else?

Start listening to ratepayers. If you keep miss using rates money people like myself will NOT be able to afford to stay here. Rates are currently unaffordable due to misuse of our rates . Stick to core services

Your Home, Your Say Consultation Document

Office Use Only: 2395

Submission No: 1975

Marina Walsh

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2396

Submission No: 1976

Sarah Gibbons

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2400

Submission No: 1977

Emil Bekker

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

When was the last time a bridge in NPDC was replaced, strengthened or renewed? Or a new bridge built? Focus on spending where it matters.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Rates subsidy is important and focus should be on managing increasing pressure on ratepayers. Storm damage funding can be found from other areas such as Central Gov.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Mad to continue with this. We have facilities that can be upgraded for far less than this to cater to the need of sport in the region. Use some of this to fund other key community infrastructure like Brooklands zoo and Bellringer Pavilion

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

What facilities are required that would justify this cost? None of the options are feasible. Demolish and spend less than half of the budget proposed on a new building.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2401

Submission No: 1978

David Bird

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2402

Submission No: 1979

Chris Cecchini

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Cost of living crisis should be resolved before looking at creating buffer funds for "just in case"

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2403

Submission No: 1980

Caoimhe Leslie-Ellis

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2405

Submission No: 1981

Anne-Laure Bernollin

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

What else?

We have to stop new projects and focus on what we have and maintaining our assets. Everyone is cutting their spending so they can keep feeding their family.

Your Home, Your Say Consultation Document

Office Use Only: 2406

Submission No: 1982

Dee Hobo-Tuck

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | No |

What else?

Change is constant and that costs. Priority is updating essential infrastructure. Costs for new builds have soared to unsustainable levels. New multi complex structures should not been undertaken. Families and the elderly cannot sustain 9.9% increase in rates each year.

Your Home, Your Say Consultation Document

Office Use Only: 2408

Submission No: 1983

Mark Strat

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

Stop being woke

Your Home, Your Say Consultation Document

Office Use Only: 2409

Submission No: 1984

Karen Ngatai

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly Yes

Traffic management

Your Home, Your Say Consultation Document

Office Use Only: 2410

Submission No: 1985

Beth Lee

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

The two options here are extreme- not sure about doubling the cost but investing more is needed and finding contractors who work at speedy and reasonable rates.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

We seem to be fortunate on this side of the coast and long may it continue. Boost because costs seem to nothing but go up, however, there are more pressing things that need an increase than this.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Continue, but allow individuals to continue doing their part where their land / section borders banks etc. a lot of community are invested in this and Council should get community involved in planting etc. having days set aside to plant, cultivate, design, clear rubbish etc.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

There's been a stall on this and we should be focusing on establishing a place that the community can use to build , promote sport that all can access . Look to build a healthy community and look to get investors to contribute rather than just the rates - like what happened with the Aquatic center establishment .

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

This zoo is a fantastic place for families , kids parties - please invest into it . Bring it up to code and develop further vision - still make it accessible to all.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Unsure about our contribution to top level cricket , as we get one game per year if we are lucky . I would like to see it increase but if it doesn't then just do options 2 . My concern is the cost when you think of \$8 million and the size of a house for that cost and then you have a pavilion of \$16 - who is pricing this and why such a lot. Seems to me when contracting for these projects prices double from the norm, and no one held to account . Again should have some community investment as well , sponsorship into this project .

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

What else?

Please keep investing dollars into youth programmes such as Zeal - they do an amazing work, and do turn lives around . Please invest into the future generations , sports , healthy options for the community . Get the community involved , contributing in sustainability and projects.

Your Home, Your Say Consultation Document

Office Use Only: 2411

Submission No: 1986

Finbar Kiddle

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2413

Submission No: 1987

Graham Vincent

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Big Call 3: Paying it forward

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Your Home, Your Say Consultation Document

Office Use Only: 2414

Submission No: 1988

Lesley Parsons

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2415

Submission No: 1989

David Martin

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2416

Submission No: 1990

Erin Moreland

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2417

Submission No: 1991

Rebecca Hall

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2418

Submission No: 1992

Joe Brophy

Organisation: NPMU cricket

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2419

Submission No: 1993

Coralee Carter

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly No

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2421

Submission No: 1994

Wendy Cameron

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Families are struggling right now

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2422

Submission No: 1995

Michelle Lind

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | No |
| Housing for the elderly | Yes |
| Traffic management | Yes |

Your Home, Your Say Consultation Document

Office Use Only: 2423

Submission No: 1996

Betty Keng

Organisation: Taranaki Orthodontics

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | No |

What else?

Please fund the Managmahoe Mountain Bike Park, lots of families use it and people from out of town. Look after the stuff we have before building more.

Your Home, Your Say Consultation Document

Office Use Only: 2424

Submission No: 1997

Eve Cozzi

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly No

Traffic management Yes

Your Home, Your Say Consultation Document

Office Use Only: 2426

Submission No: 1998

Glenn Thompson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Not Double but 1.5 x

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|----|
| Water services | No |
| Housing for the elderly | No |
| Traffic management | No |

Your Home, Your Say Consultation Document

Office Use Only: 2427

Submission No: 1999

Justin Mitchell

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Please do a science test at home. Get a cup, 1/2 fill with water then fill the cup to the brim with water. Wait for the ice to melt. What happens, science happens, there is no overflow of water. The west is spending billions in climate programs because the water is rising - the science experiment shows it's not. Also look at a photo from 100 years ago of the Liberty Island (Statute of Liberty) and a photo today, the water hasn't risen at all on the island's base. In the 70's the late Lenoard Nimoy was the spokesperson for global warming/climate change and warned in news reports if governments didn't step up we would be dead a couple of decades ago. (you can watch those interviews online). Please stop wasting our hard earned money on climate programs that are just a scam.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Rates are unsustainable as they are. Each year they increase, outside of the NPDC we don't get pay increases each year - in the real world - so increasing or planning ways to further burdeon us is irresponsible.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

New Plymouth is blessed with many sports locations, we don't need more. Our focus (really as a nation) has always been sports, when it should be education - not necessarily university, but trades education programs at school, we need more tradies and more manufacturing in our region.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

The Brooklands Zoo is iconic for many generations, and also an attraction for visitors. It is worth the investment. I spent 15 years in OZ and when I cam back in 2014 I was impressed by the improvements made in that time, and my kids LOVED it. Keep going with this.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

It is not needed, if anything it is an eye sore within our beautiful Pukekura Park. In 52 years I have not seen it used once (not saying it doesn't het used). We do need the toilets but thats it.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | Yes |
| Traffic management | Yes |

What else?

There are some things the NPDC is doing well, but generally in speakign to staff and the public your reputation for wasting money foreshadows any good you achieve. What happened to the beautifying our CBD main street? We recently went to Whanganui and Whakatane, and straightaway my family asked why is our main street boring and grotty. There is so much that can be done to make our main street vibrant and stunning (do not buy art to try and do this), this is the heart of the town make it better. Finally, you want to invest in traffic management, New Plymouth used to be the smallest municipality in the world to have a tram transport system - how we have fallen. Solution - buy the Bell Block land next to Mc Donalds, create a tram station parking area where Waitara, Bell Block residents can park and catch a tram into town every 1/2 hour. The tram can drop off to Fitzroy, CBD, Centre City and the port. Not only would this be a tourist feature but also eleviate traffic congestion. The tracks are not 'really' used that much and scheduling would not be hard. We need more attractions that make NP great - the tram public transport line is one, unique attractions like a T-Rex Dinosaur fossil museum (I have priced this and it alot cheaper than you are thinking) this would be the only one in New Zealand = attraction.

Your Home, Your Say Consultation Document

Office Use Only: 2428

Submission No: 2000

Sandra Henderson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

| | |
|--------------------------------|-----|
| Water services | Yes |
| Housing for the elderly | No |
| Traffic management | No |
