

Your Home,Your Say Consultation Document

Submission No: 3199

Brian Robertson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Do some work every year but rates need to be kept down.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

The Council need to put a on rate hikes.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

I don't think anything we do will make any change to climate

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Income from Perpetual Fund should be used to grow the fund.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Comments

Too much money has been wasted on sport already.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Now is the time to get rid of the things we don't need.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Sport is the last we should be wasting money on.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	No

What else?

Only investigate water services if it will save money and you have to stop cost overruns.

Your Home, Your Say Consultation Document

Submission No: 3200

Peter Reeve

Wish to speak to the Council: No

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

It is less expensive to live with any change than try to change the climate.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Pay for what has all ready been done first.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Wait till money is there.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Try community fund raising to help keep zoo open.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

What else?

Renew water, roads etc leave other projects till money is there, pay off debt, ie don't build walkway to Waitara - until council has money to build it spend money on transport assets - not cycle ways either.

Your Home,Your Say Consultation Document

Submission No: 3201

Craig Morgan

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 1 - Don't spend any more. This will save rates in the short term, but the state of our transportation assets will continue to decline, resulting in greater long-term cost implication.

Comments

User pays we live in the country receiving little for the rates we pay - if you live in the city and use the services then pay for them.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Never build/live by the sea, in a hollow, top of a hill, or below one those who do - pay for the increasing costs (again user pays).

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Bus trial? All the buses I see are mostly empty - waste of money.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Funding "nice to have" or "councillors projects" - waste of money - stick to the basics - fix the pot holes.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Would never use it and already "pissed" paying for the Yarrow's Stadium (which we also never use) again user pays.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

If its not self funding then close it down. Just another ratepayer black hole.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 4 -Delay the required work and accept the risks of non compliance and building closure.

Comments

Lothe cricket get the "select few" to pay for any costs - don't inflict costs to ratepayers.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	No
Traffic management	No

What else?

Housing for Elderly - just catering often to low life (who have probably never contributed). Traffic Management - Cone men distribute thousands of orange cones disrupting traffic flows - get rid of this whole shitty industry, and spend the money fixing pot holes. Also reduce council staffing and high paying managerial roles. Just remember ↑ rates, to try and "balance the books" impacts on many people on fixed limited incomes - where do they get the money from? Just do the basics.

Your Home, Your Say Consultation Document

Submission No: 3202

Diane Dravitzki-Simpson

Organisation:

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Visitors to the zoo could be charged a reasonable sum to subsidise the costs.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

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Submission No: 3203

Mary Boekman

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

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Submission No: 3204

Lance Stephenson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Concentrate on "must haves" - avoid "lifestyle" wishes such as extending walkways and cycleways. In particular the \$1.3m on the Windsor Walkway is ridiculous.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Do not touch the PIF which has been ring fenced under legislation. Any PIF distribution to be used to reduce rates only, unless to contribute to a "disaster" as defined by central govt. Disbandon VT and link with other entities eg Chamber of Commerce.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Under Option 3 where is the route of the "high frequency bus service trila?"

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

What is the definition of "lifestyle"? As above I do not support any precedents being established for interfering with the ring fenced PIF.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

The city has missed the boat over the last two decades. Due to inaction and lack of a positive vision. Gone are the days in attracting international rugby, cricket, tennis etc.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Fully supportive.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

I am caught on this one. I am a cricket fan and attend regularly but with the changing game the playing area will not meet the minimum standards. I do not like the increase in debt.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

It is with a degree of frustration and disappointment that I submit this submission on this Good Friday. I have participated in LTP submissions and hearings for well over a decade and I am particularly disturbed at the lack of progress with the sports hub: I understand the lease agreement with the racing club is yet to be signed. I understand that the lease is \$1pa for 30 years. Is the underpass solution resolved? In my opinion Yarrow Stadium should have been scrapped on that wetland, and a visionary sports complex built on the racecourse. Rather than now providing patchwork new facilities. I support a stop on all proposals until say a rich lister or corporate is identified to build future proof facilities.

Your Home,Your Say Consultation Document

Submission No: 3205

Margaret Brown

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

+ work smarter.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Comments

Climate change is cyclical. It is a total waste of money, jobs etc.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

No NEW organisations or more staff for such.

Your Home, Your Say Consultation Document

Submission No: 3206

Dennis Parker

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

No option after previous council inaction.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 3 - Demolish the existing pavilion and do not replace (estimated cost \$420,000).

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

Council has to look at savngs within not just barrel ahead, we do not have a bottomless bucket. To fix 20 years + neglect cannot be undone in ten years. Live within your means.

Your Home,Your Say Consultation Document

Submission No: 3207

Alex St George

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly Yes

Traffic management

What else?

Space for dogs and owners. Dog parks. NPCC has established spaces for humans - bike trails, parks , frisbee throwing, sports etc. Time dog owners got some space of their own. NPCC bylaws have limited dogs and their owners. We need places where we can have freedom of space. We're tired of sharing with inappropriate others like disc golf, after school activities, bikes etc. This is one of most draconian councils with regard to dog bylaws. NB - Nelson approving dogs on buses. Dogs are part of families NOT pests to be relegated to fewer public spaces. FUNDS NEEDED FOR PUBLIC EDUCATION REGARDING INAPPROPRIATE HUMAN BEHAVIOUR AROUNDS DOGS!!

Your Home, Your Say Consultation Document

Submission No: 3208

Elizabeth Marget Dravitzki

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

As long as \$640,000 is not exceeded in the 10 year plan.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Yarrows Stadium has been a drain on ratepayers and is only used by a few. If the Hub goes ahead ratepayers should not be forced to subsidy more than budgeted.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Option 1 - as long as the cost is kept to \$16.3m.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

The council should not increase rates so much every year. Ratepayers are under pressure with huge increases in rates annually. Council need to budget accordingly on what is needed and not is on the "wish list" eg walkway to Waitara not necessary in these economic times.

Your Home, Your Say Consultation Document

Submission No: 3209

Anne Rosalie Dravitzki

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Do not overspend - can we afford this amount???

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

We elderly are rated for the Yarrow Stadium and do not use this facility - rate increases need to be controlled as you are rating us out of our homes!!!!

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

The amount of \$16.3 million needs to be strictly adhered to with no extra money to be spent. I suggest the cricketers who enjoy this facility go out to the wealthy cricketers and fundraise with naming rights - like we are forced to do.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

As a resident of Inglewood I would like to draw your attention to the appalling state of the Inglewood Cemetery. The appearance is disgusting to say the least - infrequent mowing and the general state is not acceptable. I have raised this with Councillors and Community Board members and they agree with my concerns - we pay big rates in Inglewood and we expect better conditions for our deceased family members.

Your Home, Your Say Consultation Document

Submission No: 3210

Chelsey Werder

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Submission No: 3211

Edward Morgan

Wish to speak to the Council: Yes

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Transport assets need to be improved, not just maintained. Road quality, on average, is terrible. Loose gravel forever cracking windscreens for example - I have had two windscreen replacements in less than 3 years.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 3 - Put increasing amounts of \$500,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Spend this entire budget on building better quality roads.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Spend the \$15.3 extra on improving road quality. Why is the new pavilion so expensive to build - please show a detailed breakdown of the budget.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

1. Improve water pipelines in Inglewood.
2. Set up passenger train between NP, Inglewood and Stratford.
3. Stop replacing perfectly good pavements.
4. Invest heavily in cliff stabilisation along coastal walkway.
5. Develop port area into hospitality hub.
6. Clean up farmland so that rivers are clean all year round.
7. Install way more BBQs along the coast next to beaches; look along the Yarra River Bank in Melbourne as a good example. Also BBQ/picnic areas next to playgrounds.
8. More wet weather activity areas for kids - play/entertainment options that are free are currently very limited.
9. Initiate more reforestation and rewilding programmes around Taranaki, as well as a vast network of public footpaths.

Your Home, Your Say Consultation Document

Submission No: 3212

Graeme Butler

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Leave it to the regional council, enables coordination in all three districts.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

What else?

In an effort to reduce cost compliance in all services.

Your Home,Your Say Consultation Document

Submission No: 3213

Charles Werder

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

Your Home,Your Say Consultation Document

Submission No: 3214

Mark Irving

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 1 - Don't put any additional amount aside.

Comments

Deal with it when or if it happens. This is just shuffling the deck chairs.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

A role of central government not local.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Leave the PIF alone. See previous re shuffling deck chairs.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

\$1.5 million for 4 otters and we're supposed to believe a cost of 9 million over 10 years.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

16.3 million for 2? games a year.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	No
Traffic management	No

What else?

More shuffling of deck chairs with very expensive management team overheads. Productivity! Every road works I come to provide me with another example of council ineptitude. 5-10 traffic management staff doing nothing, trucks and rollers parking up doing nothing and cars/trucks held up behind red lights watching an empty road.

Your Home,Your Say Consultation Document

Office Use Only:

Submission No: 3215

Vicky Adams

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Comments

Yes invest more, but don't necessarily double it. Where does this random estimate come from - what is the basis of it? Spend wisely not lavishly ie do we really need raised crossings everywhere and what about the waste of money on the "big mistake" crossing outside the Vogeltown pharmacy and shops - hence wisely.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Yes have money set aside which keeps up with inflation, but don't use extra top up from Perpetual Fund - this is supposed to be dedicated to rates relief as I understand it - and needs to remain so. The Council needs to be doing all it can to ensure rates don't rise beyond the means of the average house owner.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Comments

Option 2 1/2 is about right ie the first part of option 3 but not the second part. The population of our region does not support the need for a high frequency bus service. It would be better to have smaller buses run on renewable energy except at peak times eg off peak should be more like a mini bus size, to be more economical to run.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Do not reduce the rates subsidy formed by the Perpetual Fund - this was the intention of this fund and should remain so. Without this, the likes of pensioners and low income house owner would be forced out of their homes by rate hikes that exceed the cost of living adjustments by too great an amount.

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Do not exceed the budgeted funding. This project is too expensive and basically in the wrong area for a sports hub. The traffic issues would be crazy and make visiting/parking to see the Pukekura Park difficult. A better place to build a sports hub would be at Bell Block's Hickford Park where there is much more space for the facilities for future expansion and for suitable parking.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 3 (preferred option) - Implement the first three phases of the vision for the zoo over 10 years at a cost of \$9m.

Comments

Do not let this close down. It is a wonderful asset to have in a world where more and more kids don't have backyards or pets. They can get to appreciate animals and learn about them. I agree with option 3 as being a sensible way to go.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

I appreciate that a replacement is probably sensible given the age of the existing one and issues with being up to safety code etc. But I think a more modest rebuild should be considered without so many frills and bells and whistles ie, get further quotes to build a suitable building but at considerably less cost - \$16+ million is too much for a facility of this sort with a rates take from a population of our size.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	No
Traffic management	No

What else?

Do not let rates creep up and up to an amount that those on fixed incomes eg pensioners can no longer afford. Whaever does or doesn't happen DO NOT close the Brooklands Zoo. 1. The Draft Long Term Plan forecast an average rates rise of 9.9% in the first year, with future rises expected to remain under 10%. Please trim the ideas/plans to stick to this - NO greater than 10% rates rise - that is tough enough on those with fixed incomes - any more is likely to burst the bubble for many. 2. Consider providing subsidised water collection tanks for all rate payers to connect to - downpipes for watering gardens if desired.

Your Home, Your Say Consultation Document

Submission No: 3216

Ivan McCracken

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management Yes

Your Home, Your Say Consultation Document

Submission No: 3217

Mary Sutton

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

I'd love to use the bus now that I can't drive but it is a 35 minute walk from 131 Mangati Road to the nearest bus stop and I have to use a walking frame.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

Our zoo is important for educational purposes but is in the wrong place. Animals disturbed by loud music from stage in the Park.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 1 (preferred option) - Replace the pavilion in a new and improved location at a cost of \$16.3m.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services Yes

Housing for the elderly Yes

Traffic management Yes

Your Home,Your Say Consultation Document

Submission No: 3218

Eddie Brown

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Also pursue new developments pay more either as a fee or ongoing cost. More than 4 sections.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Leave in Fund until we need it.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 2 - Continue the existing programme with a budget of \$240,000 in year 1, \$640,000 per annum in year 2 onwards and continue Planting our Place at \$200,000 each year.

Comments

Look at a 7am/8am train service Waitara/BBK Waiwhakaiho and central.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 2 (preferred option) - Proceed with the project using funding already budgeted (\$35m) in the last Long-Term Plan.

Comments

Assess more economic and sustainable options. Outdoor hub at Racecourse with tunnels under track. Indoor hub (see Chch's) at another place ie new Bell Block, McDis or Hickford Park.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 1 - Do not upgrade the zoo and gradually close it down.

Comments

This is a luxury! Could a charge be set - ratepayers \$5, visitors \$8.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Comments

Cricket move from park due to size limitations. Could be at racecourse or another venue. Time to move on.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	No
Housing for the elderly	Yes
Traffic management	Yes

What else?

1. More roundabouts at major intersections.
2. No housing for elderly this is central government function. Sell to them and fund the other developments.
3. The sports hub should be for sports not to look at. This only increase cost.
4. Check out Chch's indoor sports near their track. Could fit in Bell Block - large flat land and easy access if by McDic. Near industrial like Mt Smart that uses space for parking.

Your Home,Your Say Consultation Document

Submission No: 3219

Warren Day

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Sort out the traffic management policy - there is a high amount of waste in this area - focus on fixing roads not road cones.

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Do more preventative work to reduce damage eg keep drains/culverts clear, but back trees to enable water flow.

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 1 - Do not continue the existing programme.

Comments

Be proactive and prepare for rough weather.

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Where does the Perpetual Investment Fund come from?

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 1 - Delay the project beyond this Long-Term Plan.

Comments

Use existing facilities around Taranaki - this is not a council core need. Focus on day to day services.

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Charge people to view along with promotion.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Why do cricket need a pavilion? Cricket vs a outdoor sport.

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services

Housing for the elderly

Traffic management

What else?

Explain what we currently have in these areas. Detailing shorfalls etc. Afraid of more organistions setup and people getting paid doing aimless wants not needs.

Your Home, Your Say Consultation Document

Submission No: 3220

Jim Hutchinson

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 2 - Boost the amount we put aside each year to \$500,000 (from \$200,000).

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 3 (preferred option) - Increase option 2 by \$300,000 each year for other initiatives and \$100,000 for a three year high frequency bus service trial.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 1 - Do not establish the reserve.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 2 - Undertake necessary upgrades to meet compliance with MPI standards at a cost of \$5.7m over 10 years.

Comments

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Option 2 - Repair the existing pavilion at a cost of \$1m to cater for local community use but would not be suitable for top level domestic cricket.

Comments

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	No
Traffic management	No

Your Home, Your Say Consultation Document

Submission No: 3221

Jacki Davies

Wish to speak to the Council: No

Big Call 1: Future proofing our district

Investing more in looking after our existing infrastructure

How should we address the increasing costs of looking after our transportation assets over the next 10 years?

Option 2 (preferred option) - Double the amount we spend to \$315m over 10 years, which will maintain our transportation assets at existing levels of service.

Comments

Over bridges on off ramps. More uniform speed control Waitara to BBk is ridiculous as is Bell Block into City 100, 80, 70, 60, no wonder out of town drivers get confused. Otorohanga has no problem with their 70km north restriction!!

Boosting the Disaster Recovery Reserve

How should we approach the costs of unexpected storm related damage?

Option 3 (preferred option) - Boost the amount we put aside each year to \$500,000 with an additional top up increase from funds released from our Perpetual Investment Fund (which would otherwise reduce your rates) of \$100,000 each year to a maximum of \$1m in year 10.

Comments

Big Call 2: Sustainability – Climate Action Framework

What should be our approach to sustainability, including climate?

Option 4 - Accelerate the programme even further with an additional \$300,000 each year.

Comments

Big Call 3: Paying it forward

Establishing a Sustainable Lifestyle Capital Reserve

Should we establish a Lifestyle Capital Reserve to help fund future projects?

Option 2 (preferred option) - Put increasing amounts of \$250,000 each year in to the reserve of the release from our Perpetual Investment Fund (used to subsidise rates) until year 10, when \$2.5m would be added.

Comments

Tūparikino Active Community Hub

Which option do you support for The Hub?

Option 3 - Increase the budget to \$50m over the 10 years to add more facilities.

Comments

Where's this proposed Hub going to be. Does it allow for futsal, netball, volleyball, basketball and what does name mean please?

Brooklands Zoo

Which option do you support for the Brooklands Zoo?

Option 4 - Implement the full vision for the zoo over 10 years at a cost of \$14.4m.

Comments

So well patronised by locals and visitors always good crowd of people when we visit. My kids and grandkids always pay a visit when they visit Taranaki and are amazed that there is such an awesome facility accessible to all.

Bellringer Pavilion

Which option do you support for the Bellringer Pavilion?

Comments

Where would cricket be played whilst replacement is built. Whats projected time frame of this please. Just thinking how long Yarrow Stadium is taking = How many top level and/or international games will we attrct. What would become of existing Bellringer Pavilion. The artists impressions suggest its in same location!!

Council Controlled Organisations

Should we investigate alternative delivery options related to the following services?

Water services	Yes
Housing for the elderly	Yes
Traffic management	Yes

What else?

Better access to bus stops i.e. nearer to retirement village and care facilities. Covered bus terminal in town preferably with buses all on same side of street or under one roof (see ChCh as an example). More thought overall to new housing subdivisions. need roading, water, power etc that's able to cope with existing and new developments BEFORE THEY ARE IMPLEMENTED (Do it right do it once)

Your Home, Your Say Consultation Document

Submission No: L3222

Robert Allemann

Wish to speak to the Council: No

My basic concern is with annual rates increases of near 10% our rates are going to double every 7 years which for many is a burden that they can ill afford. I realise and support the need for providing funding for the maintaining the assets of the city at a high standard and for some new projects to improve our way of life and these rate increases seem to exceed this brief greatly.

I see no white elephant projects like the \$80 million that was spent on rugby park that will get limited use. We have got a preferred events venue in the Bowl and have dropped far down the pecking order for rugby tests or other major sporting events while NPC struggles to draw crowds and is financially not doing great. North Harbour rugby can't afford to use North Harbour stadium anymore and have shifted to a smaller ground.

So, what is underlying this large increase in spending.

I came across an article From the Taranaki Daily News of an interview with Neil Holdom on the Patterson Road Development which is roughly 75% of the new built houses needed to house the extra 1000 new residents a year for the city for each year. The \$11 million project was subsidised by rates and taxes worth \$8 million. This is only to connect into the existing system and further infrastructure work would be needed for pedestrian, cycle and road links. Then there was the upgrade needed to the Veale Road pump station to meet growth, a new gravity sewer main from Frankly Road to Sutherland Park required for this area. Other expansions are going to require sourcing and constructing new water supplies, storage facilities, treatment transmission etc etc

Elsewhere when pipes are replaced and the requirement has increased and if the pipe size needs to increase from say a 150mm pipe to a 200mm pipe then you are doubling the cost of the project as a example of an added cost.

There are tipping points which are happening, and with increases, new everything is needed and because prior councils have not considered expansion in the future and put aside land or protected resources such as new water supply resources for future generations our opportunities for expansion are limited and are becoming exponentially expensive. Neil says up to \$90,000 per section for new plumbing infrastructure is the cost to council.

In New Zealand 5 mil people, we have 4.5 mil registered vehicles. Two per property. Do a count on your street. 300 houses mean's another 600 cars from Patterson Rd alone, and many more to be added with each future development. Tukupa Street is overload most of the time now as are most of the arterial routes. Travel times from point to point around the city are getting longer rapidly. Blagdon to Bell Block the other day took 30 minutes. Waitara use to be 20 minutes. A ring road is great but no one has put aside greenspace, and housing development has extended even today up what you are hoping to use as arterial routes such as Carrington St in the future. Which is limiting where a bypass road can go cheaply. Housing in Europe in not found on most new arterial routes. This is a tipping point, and whether the Government pays or the Councils it is the people that pay. The cost is going to be I believe conservatively \$1.5 billion plus and you will be standing in line with every other mayor in the country. Whangaparaoa has just received approval of finance of \$840 mil for a new motorway and that will be over full in twenty years according to Auckland roading engineers. They will be needing another new motorway as well, but also the Northern motorway by then will need an extra 3 lanes and maybe a new harbour bridge which will overload the Southern motorway. Aucklanders at present spend on average 5 days in their cars each year due to delays according to the NZ Infrastructure commission report and we are going to join them. Nelsons new

hospital just built at a cost of \$1.2 billion to meet capacity for 30 years will now be too small for the population when it opens now due to population growth.

The council is now regularly spending a million here, \$5 million there, on our arterial routes for incremental safety improvements that were not needed 10 years prior due to less traffic. To help the equation you are trying to ram a bunch of cyclists into this mix as well. In Europe for example a route like Devon St west would not be considered as a suitable route to put a bike lane on, but using Young St, Gaine St, West End, Devon school, St Joseph School, Moulton St Lowry St reserve Skinner St, Ngamotu Domain would be a low car area as the route that would have priority of cyclist over cars. The European standard on this is to have 100% separation of vehicle, cyclist and pedestrian where bike lanes border starts at least a 2 metre gap away from the roadway and a good gap also to pedestrians

For safety no school should have an entrance onto an arterial route but onto a side street. Spotswood's schools should alight onto Omata Rd or by a pedestrian tunnel to Ngamotu Domain.

In the old days for a water supply you placed a weir over a stream, ran a pipe and that was all that was needed for 50 years. Land was cheap and vacant of structures and expansion was cheap. No rules, no regulations so expansion was cheap. It was pretty much the rule till the 1970's. Today it's the total opposite with water, sewerage, stormwater, gas, telephone, fibre, electricity competing for the same space under roads footpaths and bike lanes. Life is complex and complex is expensive.

There is no room to widen arterial routes which are grinding to a halt. There is no space for new roads. Even minor improvements are extremely expensive. The city hasn't been deigned with a central accessway and the ability to attached new modular sections to at a similar cost. Planning has been ad hoc and anything new is having serious repercussions on what is already there. Any addition is exponentially more than the previous and rate payers cannot afford financially the cost, and also having to see the easy lifestyle of the city which they desire disappear.

Expansion has got expensive. \$90,000 council for plumbing per section or a total of \$36million per year (400 sections) for Plumbing alone then chuck in the tipping point costs of congestive roads crowded libraries, playgrounds etc. Expansion in the past was cheap and now is expensive and the more we expand the more expensive changes will become.

A group at Canterbury University in 2017 came up with the figure of \$180,000 (maybe \$250,000 plus today) as the amount of shared infrastructure they needed from day one. \$250,000 for 1000 new residents is \$250 million in new development a year with a large amount split between central and local government. I suggest that \$100 million is our local burden. I suggest that a levy of \$250,000 be placed on each section to pay for the true cost of the infrastructure that they require. I know not many sections would sell but we still win as the new infrastructure would not be required. We would have a saving of 1 billion in infrastructure cost over 10 years which would go some way to containing the rates increases

With the extremely high cost of providing extra services the ratepayers cannot afford them anymore. With more cars etc we are quickly grinding to a halt and will soon be joining the ranks of Auckland, and now Tauranga that have major congestion problems. Tauranga is now starting to drop down the list of the most desirable place to live as the lifestyle has been eroded badly. As a place to live New Plymouth has been a great place to live and user friendly but that lifestyle is being eroded rapidly.

Kawaroa Park development

At present there are 100 parking spaces and the playground is going to increase to be 9 times larger and there are still only going to be 100 parking spaces being provided in the plan with the next nearest parking in both direction of 1 kilometre. I pass through this area regularly and the car park reaches near capacity often with the Squash Club, swimming pool and playground as well as day parking for workers. Few will walk a kilometre with a group of young children to a playground and have to pay for metred parking. First world problem.

Brooklands Zoo

Most of the cliental there are young children under 8 as the playground equipment would indicate. They don't care what the animal is. Just that there is an animal. What I am suggesting is a good petting zoo that reflects the agriculture base of our area. You are taking about a budget of \$9mil which could fund an operating farm near town that could provide feed for the animals, and animals on rotation basis and be totally self-future funding Maybe show a cow milked every two hours and other farming activities and an opportunity to get up close and personal with a range of animals. Just a thought. Overseas we came across a great petting zoo that was extremely popular with a lot of interaction.

Climate Change

The OECD Material Outlook 2011-2060 report states that population and material use are the two main drivers of Greenhouse gas increases and that if we continue our present path, population will increase by 25%, and material use will double in this period, causing emissions will increase by 50%. The aim of a 47% decrease by 2030 is a joke and the Secretary General of the UN states that by 2030 emissions will have increased by 14%. This is after a large discount for science and innovation and change in employment types. So far, the world is exceeding their predictions and New Zealand Infrastructure report suggest we are leading the pack. NPDC plan appears similar.

Thanks for your consideration

Robert Allemann